



REPORT

To: Rural Budgets Administration Committee

Report Number: CS-RBAC-017

From: David Sturgeon, Protective Services Manager

Date: January 21, 2021

Subject: Function 340 Taylor Rural Fire Draft 2021 Budget

RECOMMENDATION:

That the Rural Budgets Administration Committee recommend that the Regional Board include the draft 2021 budget for function 340 – Taylor Rural Fire in the 2021 Financial Plan.

BACKGROUND/RATIONALE:

The District of Taylor provides fire protection services in a defined portion of Electoral Areas C and D. Service is provided under contract between the District of Taylor and the Peace River Regional District dated from January 1st 2020 until December 31st, 2021. The contracted rate includes both operational and capital funds to the Taylor Fire Department. The budget includes the costs for service, training and development, and operating expenses.

The Area 'C' Director reviewed the Taylor Rural Fire budget 2021 on Wednesday, January 6. The Area 'D' Director reviewed the Taylor Rural Fire budget 2021 on Friday, January 8.

ALTERNATIVE OPTIONS:

1. That the Rural Budgets Administration Committee provide further direction.

STRATEGIC PLAN RELEVANCE:

☒ Not Applicable to Strategic Plan.

FINANCIAL CONSIDERATION(S):

Budget highlights:

Requisition = \$248,928 the same as 2020

- General expenditures have increased due in part to an increase in insurance and training and development.
- Total allocations have increased slightly
- The contract for service stayed the same at \$232,036.00 as per the negotiated contract.

Surplus Carry over to 2021 = \$3,601.

The estimated tax rate for this service in 2021 is 1.2614 which is a decrease of 0.76% over 2020

Maximum requisition as per bylaw No. 709, 1990 is the greater of \$55,000 Or, the product of 2.882 per \$1,000 taxable value on improvements only.

COMMUNICATIONS CONSIDERATION(S):

None at this time.

OTHER CONSIDERATION(S):

None at this time.

Attachments:

1. Function 340 Taylor Rural Fire Draft 2021 Budget
2. District of Taylor Draft 2021 Budget Fire Rescue