

2021 Budget - Supplemental Item						
Title:						Fire Services
Purchase Equipment						
Division:						Charlie Lake Fire - 315
Community Services						
Type:	Capital - Replacement					High
Description						
Portable Radio replacement, purchase 27 radios for the CLFD. These radios will replace the existing aging equipment and are able to work on an analog or digital system.						
Benefits						
All the radios in the CLFD will be the same type, they are also the same as FSJ FD and Taylor which will make communications easier between departments. The purchase of the radios will last 10-15 years until new ones have to be purchased for replacement.						
Risks						
The current radios are old and the technology is outdated, with various types it is hard to keep up on the maintenance or find parts for replacement.						
Financial Information						
Operating						
Funding Sources	2021	2022	2023	2024	2025	5 Year Total
Requisition Capital	106,000					106,000
						0
						0
	106,000	0	0	0	0	106,000
Expenses						
Expenses	2021	2022	2023	2024	2025	5 Year Total
						0
IT Infrastructure	106,000					106,000
						0
						0
						0
						0
						0
						0
	106,000	0	0	0	0	106,000
Administration						
Author: David Sturgeon					Date Prepared 1-04-2021	
Approval Date						

2021 Budget - Supplemental Item						
Title:						Fire Services
Coverall Building for Tender 2 & 3						
Division:						Charlie Lake Fire - 315
Community Services						
Type:	Capital - New					High
Description						
The CLFD has two tenders that are used for response to fires in the fire protection area. Currently one is stored outside all year round prone to the elements and has to be emptied of water so it does not freeze and wreck the truck. If a fire call comes in it has to be filled up before responding delaying response. The other tender is sandwiched in one of the bays where the rescue has to be pulled out of the bay before the tender can respond.						
Benefits						
The Temporary coverall building would get the trucks out of the elements, prolonging the life of the units. Also by housing them in a dry storage with heat the unit will be able to keep water in it to speed up the response time of the unit. This will also create space in the bay for safety.						
Risks						
Equipment Stored outside reduces the life span and is susceptible to theft and vandalism.						
Financial Information						
Operating						
Funding Sources	2021	2022	2023	2024	2025	5 Year Total
Surplus	61,000					61,000
						0
						0
	61,000	0	0	0	0	61,000
Expenses						
Expenses	2021	2022	2023	2024	2025	5 Year Total
						0
Heating & Electrical	10,000					10,000
Coverall Building (Prefab)	35,000					35,000
Asphalt & Site Prep	16,000					16,000
						0
						0
						0
						0
	61,000	0	0	0	0	61,000
Administration						
Author: David Sturgeon					Date Prepared 1-04-2021	
Approval Date						