| 2021 Budget - Supplemental Item | | | | | | | | | | |
|---|---|-----------------------------|--------------|---------------|--------------|-----------------|---|--|--|--|
| Title: | Fire Services | | | | | | | | | |
| Purchase Equipment | | | | | | | | | | |
| Division: | Charlie Lake Fire - 315 | | | | | | | | | |
| Community Services Type: | Capital - Replacement High | | | | | | | | | |
| Type. | Description | | | | | | | | | |
| | | | | | | | | | | |
| Portable Radio replacement, purch | nase 27 radios for | the CLFD. These radios wil | I replace th | ie existing a | iging equipi | ment and are a | ble to work on an analog or digital system. | | | |
| Benefits | | | | | | | | | | |
| All the radios in the CLFD will be the same type, they are also the same as FSJ FD and taylor which will make communications easier between departments. The purchase of the radios will a last | | | | | | | | | | |
| 10-15 years until new one have to | 10-15 years until new one have to be purchased for replacement. | | | | | | | | | |
| | Risks | | | | | | | | | |
| The current radios are old and the | technology is out | dated, with various types i | t is hard to | keep up or | the maint | enace or find p | arts for replacement. | | | |
| | | | Finan | cial Info | rmation | | | | | |
| | | Operating | | | | 1 | | | | |
| Funding Sources | 2021 | 2022 | 2023 | 2024 | 2025 | 5 Year Total | | | | |
| Requistion Capital | 106,000 | | | | | 106,000 | | | | |
| | | | | | | 0 | | | | |
| | 106,000 | 0 | 0 | 0 | 0 | 106,000 | | | | |
| _ | 1 | | | | | T | | | | |
| Expenses | 2021 | 2022 | 2023 | 2024 | 2025 | 5 Year Total | | | | |
| IT Infastructure | 106,000 | | | | | 106,000 | 1 | | | |
| | , | | | | | 0 | | | | |
| | | | | | | 0 | | | | |
| | | | | | | 0 | | | | |
| | | | | | | 0 | | | | |
| | | | | | | 0 | | | | |
| | 405.000 | | | _ | _ | 0 | | | | |
| | 106,000 | 0 | 0 | 0 | 0 | 106,000 | | | | |
| aut puile | Administration | | | | | | | | | |
| Author: David Sturgeon | Date Prepared 1-04-2021 | | | | | | | | | |
| oproval Date | | | | | | | | | | |
| | | | | | | | | | | |

| Title: Coverall Building for Tender 2 & 3 Division: Community Services Type: Capital - New Description The CLFD has two tenders that are used for response to fires in the fire protection area. Currently one is stored outside all year round prone to the element emptied of water so it does not freeze and wreck the truck. If a fire call comes in it has to be filled up before responding delaying response. The other tend in one of the bays where the rescue has to be pulled out of the bay before the tender can respond. Benefits The Temporary coverall building would get the trucks out of the elements, prolonging the life of the units. Also by housing them in a dry storage with heat able to keep water in it to speed up the response time of the unit. This will also create space in the bay for safety. Risks Equipment Stored outside reduces the life span and is susceptible to theft and vandalism. Financial Information Operating Funding Sources 2021 2022 2023 2024 2025 5 Year Total Funding Sources 61,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2021 Budget - Supplemental Item | | | | | | | | |
|--|---|--------------------|------------------|----------------|-----------------------------------|-------------------|--|--|--|
| Charlie Lake Fire - 315 | Fire Services | Fire Services | | | | | | | |
| Community Services Type: Capital - New Description The CLFD has two tenders that are used for response to fires in the fire protection area. Currently one is stored outside all year round prone to the element emptied of water so it does not freeze and wreck the truck. If a fire call comes in it has to be filled up before responding delaying response. The other tend in one of the bays where the rescue has to be pulled out of the bay before the tender can respond. Benefits Benefits The Temporary coverall building would get the trucks out of the elements, prolonging the life of the units. Also by housing them in a dry storage with heat able to keep water in it to speed up the response time of the unit. This will also create space in the bay for safety. Risks Equipment Stored outside reduces the life span and is susceptible to theft and vandalism. Financial Information Operating Funding Sources 2021 2022 2023 2024 2025 S Year Total 61,000 61,000 61,000 Coverall Building (Prefab) 35,000 Asphalt & Site Prep 16,000 100 100 100 100 100 100 | | - | | | | <u></u> | Coverall Building for Tender 2 & 3 | | |
| Type: Capital - New Description The CLFD has two tenders that are used for response to fires in the fire protection area. Currently one is stored outside all year round prone to the element emptied of water so it does not freeze and wreck the truck. If a fire call comes in it has to be filled up before responding delaying response. The other tend in one of the bays where the rescue has to be pulled out of the bay before the tender can respond. Benefits The Temporary coverall building would get the trucks out of the elements, prolonging the life of the units. Also by housing them in a dry storage with heat able to keep water in it to speed up the response time of the unit. This will also create space in the bay for safety. Risks Equipment Stored outside reduces the life span and is susceptible to theft and vandalism. Financial Information Operating Funding Sources 2021 2022 2023 2024 2025 S Year Total Surplus 61,000 61,000 61,000 61,000 61,000 61,000 61,000 61,000 61,000 62,000 63,000 64,0 | Charlie Lake Fire - 315 | 7 | | | | | Division: | | |
| Description The CLFD has two tenders that are used for response to fires in the fire protection area. Currently one is stored outside all year round prone to the element emptied of water so it does not freeze and wreck the truck. If a fire call comes in it has to be filled up before responding delaying response. The other tender can respond. Benefits The Temporary coverall building would get the trucks out of the elements, prolonging the life of the units. Also by housing them in a dry storage with heat able to keep water in it to speed up the response time of the unit. This will also create space in the bay for safety. Risks Equipment Stored outside reduces the life span and is susceptible to theft and vandalism. Financial Information Operating Funding Sources 2021 2022 2023 2024 2025 5 Year Total Surplus 61,000 61,000 61,000 61,000 61,000 Expenses 2021 2022 2023 2024 2025 5 Year Total 10,000 61,000 61,000 61,000 61,000 61,000 62,000 63,000 64,000 64,000 64,000 65,000 66,000 | • | - | | | | | Community Services | | |
| The CLFD has two tenders that are used for response to fires in the fire protection area. Currently one is stored outside all year round prone to the elemente emptied of water so it does not freeze and wreck the truck. If a fire call comes in it has to be filled up before responding delaying response. The other tend in one of the bays where the rescue has to be pulled out of the bay before the tender can respond. Benefits | High | Capital - New High | | | | | | | |
| emptied of water so it does not freeze and wreck the truck. If a fire call comes in it has to be filled up before responding delaying response. The other tends in one of the bays where the rescue has to be pulled out of the bay before the tender can respond. Benefits | | | | cription | De: | _ | | | |
| The Temporary coverall building would get the trucks out of the elements, prolonging the life of the units. Also by housing them in a dry storage with heat able to keep water in it to speed up the response time of the unit. This will also create space in the bay for safety. Risks | | | ed up before res | has to be fill | truck. If a fire call comes in it | e and wreck the t | emptied of water so it does not freeze | | |
| Risks | | | | enefits | В | | | | |
| Equipment Stored outside reduces the life span and is susceptible to theft and vandalism. | hem in a dry storage with heat the unit will be | | | | | | | | |
| Financial Information | | | | Risks | | | | | |
| Comparating Funding Sources 2021 2022 2023 2024 2025 5 Year Total | | | ition | l Informa | Financia | | | | |
| Surplus 61,000 61,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | ition | i iiiioiiiik | | | | | |
| Company Comp | Total | 2025 5 Year Total | 2024 20 | 2023 | 2022 | 2021 | Funding Sources | | |
| Expenses 2021 2022 2023 2024 2025 5 Year Total | 00 | 61,000 | | | | 61,000 | Surplus | | |
| Expenses 2021 2022 2023 2024 2025 5 Year Total | 0 | 0 | | | | | | | |
| Expenses 2021 2022 2023 2024 2025 5 Year Total 0 10,000 10,000 20,000 | | | | | | | | | |
| 10,000 1 | 30 | 0 61,000 | 0 | 0 | 0 | 61,000 | | | |
| Heating & Electrical 10,000 10,000 10,000 Coverall Building (PreFab) 35,000 35,000 16,000 16,000 0 0 0 0 0 0 0 0 | Total | 2025 5 Year Total | 2024 20 | 2023 | 2022 | 2021 | Expenses | | |
| Coverall Building (PreFab) 35,000 35,000 35,000 Asphalt & Site Prep 16,000 16,000 0 0 0 0 0 0 0 0 0 | | | | | | | | | |
| Asphalt & Site Prep 16,000 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | - | | |
| 0 0 0 0 0 0 0 | | | | | | | ** ' | | |
| 0 0 0 | | | | | | 16,000 | Asphalt & Site Prep | | |
| 0 0 | | | | | | | | | |
| 0 | | | | | | + + | | | |
| | - | _ | | 1 | | + | | | |
| | | | 0 | 0 | 0 | 61,000 | | | |
| Administration | | | n | inistratio | Adm | | | | |
| Author: David Sturgeon Date Prepared 1-04-2021 | Date Prepared 1-04-2021 | ļ | | | | | Author: David Sturgeon | | |

Approval Date