

**Peace River Regional District
Budget Report by Cost Centre**



Run Date: 1/14/21 3:49 PM

Page No: 1

General Operating Fund

221 Sub-Regional Recreation

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(946,900)	(946,900)	(946,900.00)
Total 1-0010 Requisition	(946,900)	(946,900)	(946,900.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(7,600)	(7,600)	(43,784.00)
Total 1-0020 Surplus/Deficit	(7,600)	(7,600)	(43,784.00)
1-0030 Grants			
01-1-0030-0034 Municipal Grants-in-lieu	(5,176)	(3,500)	(4,500.00)
Total 1-0030 Grants	(5,176)	(3,500)	(4,500.00)
1-0040 Recovery of Costs			
01-1-0040-0000 General - Recovery of Costs	(13,606)		
Total 1-0040 Recovery of Costs	(13,606)		
1-0120 Administration			
01-1-0120-8160 PRA Reserve	(250,000)		
Total 1-0120 Administration	(250,000)		
TOTAL REVENUES	(1,223,282)	(958,000)	(995,184.00)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-2050 Miscellaneous		2,000	
01-2-1000-2070 Insurance - Liability	738	740	891.00
Total 2-1000 General Expenditures	738	2,740	891.00
2-1150 Allocations			
01-2-1150-1160 Administration	11,760	11,760	16,707.00
Total 2-1150 Allocations	11,760	11,760	16,707.00
2-3150 Sub-regional Grants-aid - Dawson Creek			
01-2-3150-5800 General Grants	896,650	646,650	646,650.00
Total 2-3150 Sub-regional Grants-aid - Dawson Creek	896,650	646,650	646,650.00
2-3160 Sub-regional Grants-aid - Pouce Coupe			
01-2-3160-5800 General Grants	71,850	71,850	71,850.00
Total 2-3160 Sub-regional Grants-aid - Pouce Coupe	71,850	71,850	71,850.00
2-3170 Sub-regional Grants-aid Electoral Areas			
01-2-3170-5800 General Grants - Sub Reg GIA	198,500	200,000	200,000.00
Total 2-3170 Sub-regional Grants-aid Electoral Areas	198,500	200,000	200,000.00
2-8100 Transfers to Reserve			
01-2-8100-8110 Capital Reserve		25,000	59,086.00
Total 2-8100 Transfers to Reserve		25,000	59,086.00
TOTAL EXPENDITURES	1,179,498	958,000	995,184.00
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
Surplus / Deficit	(43,784)		

EXHIBIT 14

City of Dawson Creek and Village of Pouce Coupe
and Defined portions of Electoral Areas D & E
Sub-Regional Recreation & Cultural Services

Category
1-7119

Basis of Apportionment:

Electoral Areas: Converted Hospital Assessments - Improvements ONLY

Municipalities: Converted General Municipal Assessments -
Land & Improvements

Tax Rate or Other Limitations: \$ 0.749 per \$1,000 taxable value

SLP 45

Max. Product \$ 3,168,472

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent	Prior Year Adjustment	Adjusted Requisition
Dawson Creek	296,334.48	0.1162	254,953,698	31.30%	(1,144)	295,190
Pouce Coupe	13,858	0.1162	11,922,842	1.46%	51	13,910
Area D & E - Defined Areas	636,708	0.1162	547,796,311	67.24%	1,093	637,800
Total	946,900	0.1162	814,672,851	100.00%	(0)	946,900

Tax Limitations	
Taxable value	1,739,445,388
Taxable value	92,432,614
Taxable value	2,398,391,794
Total	4,230,269,796
Max. Product	\$ 3,168,472.08

Municipal Requisition:	309,100
Electoral Area Requisition:	637,800
Total Requisition:	946,900

After Prior Year Adj

Last Year		Change %	Change \$
Requisition	946,900	0.00%	-
Assessment	811,570,286	0.38%	3,102,565
Tax Rate	0.1167	-0.38%	(0.0004)

