Peace River Regional District
Budget Report by Cost Centre

Run Date: 1/14/21 8:59 AM
Page No: 1

General Operating Fund

330 Fort St. John Rural Fire

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral	(634,248)	(634,248)	(638,934.00)
Total 1-0010 Requisition	(634,248)	(634,248)	(638,934.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(5,841)		(12,000.00)
Total 1-0020 Surplus/Deficit	(5,841)		(12,000.00)
1-0080 Miscellaneous			
01-1-0080-0081 FSJ Boundary Expansion Compensation	(87,231)	(87,231)	(88,957.00)
Total 1-0080 Miscellaneous	(87,231)	(87,231)	(88,957.00)
TOTAL REVENUES	(727,320)	(721,479)	(739,891.00)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	4,784	9,413	9,339.00
01-2-1000-1030 Benefits	1,184	2,742	2,726.00
01-2-1000-2055 Contingency		326	325.00
01-2-1000-2070 Insurance - Liability	738	735	1,900.00
Total 2-1000 General Expenditures	6,706	13,216	14,290.00
2-1150 Allocations			
01-2-1150-1160 Administration	8,438	8,438	13,842.00
01-2-1150-1190 PRRD Vehicles	800	800	
Total 2-1150 Allocations	9,238	9,238	13,842.00
2-2930 Fort St. John Fire			
01-2-2930-3100 Contract for Services	699,025	699,025	711,759.00
Total 2-2930 Fort St. John Fire	699,025	699,025	711,759.00
TOTAL EXPENDITURES	714,969	721,479	739,891.00
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
Surplus / Deficit	(12,351)		

EXHIBIT 27

Category
1-2413

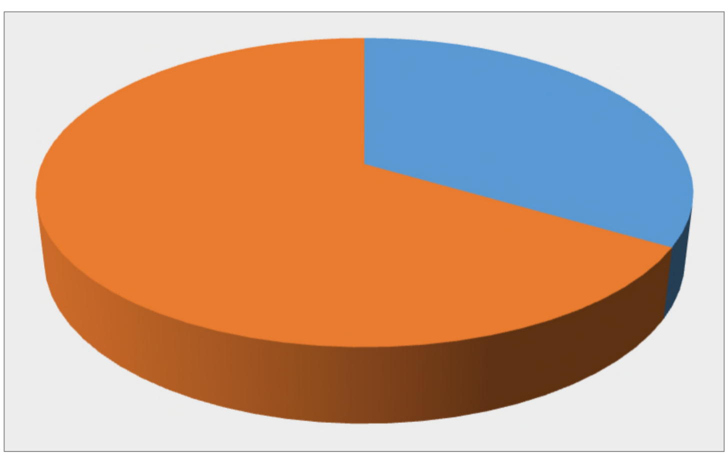
Fort St. John Rural Fire Protection
Defined Area Electoral Area C

Basis of Apportionment: Converted Hospital Assessments - Improvements ONLY

Tax Rate or Other Limitations:	Greater of $	209,500	
Bylaw No. 1236, 1999	Or, the product of $	2.282	per $1,000 of taxable value (L & I)
		Max. Product $	*1,000,938*

0	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent
Area C - Participating Area	638,934.00	1.3603	46,970,114	100.00%
Total	**638,934.00**		**46,970,114**	100.00%

Last Year		Change %	Change $
Requisition	634,248	0.74%	4,686
Assessment	49,990,821	-6.04%	(3,020,707)
Tax Rate	1.2687	7.22%	0.0916



Rates per 1,000 of Taxable Assessment	Ratio	Tax Rate	Completed Roll - Actual Tax Assessment		Tax Requisition
CL 1 Residential	*1.00*	1.360	$	157,170,424	213,799
CL 2 Utility	*3.50*	4.761	$	7,286,000	34,689
CL 4 Major Industry	*3.40*	4.625	$	90,200	417
CL 5 Light Industry	*3.40*	4.625	$	12,743,900	58,941
CL 6 Business	*2.45*	3.333	$	99,344,400	331,088
CL 8 Rec/Non Profit	*1.00*	1.360			0
CL 9 Farm	*1.00*	1.360			0
			$	276,634,924	$ 638,934