

Peace River Regional District
Budget Report by Cost Centre



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General Operating Fund

310 Emergency Rescue Vehicle

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral	(8,421)	(8,421)	(8,346.00)
Total 1-0010 Requisition	(8,421)	(8,421)	(8,346.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(1,318)	(1,318)	(1,519.00)
Total 1-0020 Surplus/Deficit	(1,318)	(1,318)	(1,519.00)
TOTAL REVENUES	(9,739)	(9,739)	(9,865.00)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	1,214	2,392	2,384.00
01-2-1000-1030 Benefits	320	694	691.00
01-2-1000-2055 Contingency		70	70.00
Total 2-1000 General Expenditures	1,534	3,156	3,145.00
2-1150 Allocations			
01-2-1150-1160 Administration	83	83	220.00
Total 2-1150 Allocations	83	83	220.00
2-3110 Emergency Vehicle Grants-in-Aid - Area D			
01-2-3110-5800 General Grants	3,500	3,500	3,500.00
Total 2-3110 Emergency Vehicle Grants-in-Aid - Area D	3,500	3,500	3,500.00
2-3111 Emergency Vehicle Grants-in-Aid - Area E			
01-2-3111-5800 General Grants	3,000	3,000	3,000.00
Total 2-3111 Emergency Vehicle Grants-in-Aid - Area E	3,000	3,000	3,000.00
TOTAL EXPENDITURES	8,117	9,739	9,865.00
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
Surplus / Deficit	(1,622)		

EXHIBIT 16

Category
[1-2540](#)

Electoral Areas D & E Emergency Rescue Vehicle

Basis of Apportionment: Converted Hospital Assessment - Land & Improvements

Tax Rate or Other Limitation	Area D - Greater of \$	3,000	Max. Product \$	50,370
<i>Bylaw No. 662, 1990</i>	Or, the product of \$	0.022 per \$1,000 taxable value		
	Area E - Greater of \$	3,000	Max. Product \$	18,213
	Or, the product of \$	0.012 per \$1,000 taxable value		

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent
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Area D	4,620.14	0.0008	590,122,366	58.31%
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Area E	3,800.86	0.0009	421,914,121	41.69%
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See Area E Jurisdiction Split Below

Total	8,346.00	0.0008	1,012,036,487	100.00%
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Area E - Jurisdiction 759	3,764	417,811,485	99.03%
Area E - Jurisdiction 760	37	4,102,636	0.97%
	3,801	421,914,121	100%

	<u>Last Year</u>	<u>Change %</u>	<u>Change \$</u>
Requisition	8,421	-0.89%	(75)
Assessment	926,342,287	9.25%	85,694,200
Tax Rate	0.0009	-0.90%	(0.000)

Class 1 - Residential Total All Other Classes

