



# REPORT

To: Rural Budgets Administration Committee

Report Number: CS-RBAC-010

From: David Sturgeon, Protective Services Manager

Date: January 21, 2021

**Subject: Function 310 Emergency Vehicle Draft 2021 Budget**

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## RECOMMENDATION:

That the Rural Budgets Administration Committee recommend that the Regional Board include the draft 2021 budget for function 310 – Emergency Rescue Vehicle in the 2021 Financial Plan.

## BACKGROUND/RATIONALE:

The Emergency Vehicle Budget provides a grant-in-aid to the City of Dawson Creek and District of Chetwynd per bylaw No. 662, 1990 to offset the costs associated to providing rescue services in their respective Electoral Area D and E. On an annual basis, Electoral Areas D and E provides Dawson Creek with \$3,500 and Chetwynd with \$3,000.

## ALTERNATIVE OPTIONS:

1. That the Rural Budgets Administration Committee provide further direction.

## STRATEGIC PLAN RELEVANCE:

- ☒ Not Applicable to Strategic Plan.

## FINANCIAL CONSIDERATION(S):

Budget highlights:

Requisition

- \$8,346 a decrease of \$75 from 2020

Tax rate

- Area D .0008 a decrease of .0001 from 2020
- Area E .0009 a decrease of .0001 from 2020

Transfer to reserves

- no reserve for this function

The maximum amount that may be extended for either service is the greater of \$3,000 or the product of a property value tax of \$0.022 in Area D or \$.012 in Area E, for each \$1,000 of net taxable value of land and improvements included in the service area.

## COMMUNICATIONS CONSIDERATION(S):

None at this time.

**OTHER CONSIDERATION(S):**

None at this time.

**Attachments:**

1. Function 310 Emergency Rescue Vehicle Draft 2021 Budget