Peace River Regional District
Budget Report by Cost Centre

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General Operating Fund

505 Area E Scramblevision

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral	(155,618)	(155,618)	(45,990.00)
Total 1-0010 Requisition	(155,618)	(155,618)	(45,990.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(150)	(150)	(280.00)
Total 1-0020 Surplus/Deficit	(150)	(150)	(280.00)
TOTAL REVENUES	(155,768)	(155,768)	(46,270.00)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	1,880	1,979	2,200.00
01-2-1000-1030 Benefits	434	587	550.00
01-2-1000-2055 Contingency		65	100.00
01-2-1000-2070 Insurance - Liability	369	356	445.00
01-2-1000-3020 Meals	24		
01-2-1000-3150 Grant to organization	150,000	150,000	39,000.00
Total 2-1000 General Expenditures	152,707	152,987	42,295.00
2-1150 Allocations			
01-2-1150-1160 Administration	2,781	2,781	3,975.00
Total 2-1150 Allocations	2,781	2,781	3,975.00
TOTAL EXPENDITURES	155,488	155,768	46,270.00
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
Surplus / Deficit	(280)		

EXHIBIT 22

Category
1-7510

Chetwynd and Area Scramblevision
District of Chetwynd and Defined Portion of Electoral Area E

Basis of Apportionment: Converted Hospital Assessments - Improvements ONLY

Tax Rate or Other Limitations: Greater of $ 202,000
Bylaw 724, 1991 Or, the product of $ 2.73 per $1,000 taxable value (L&I per bylaw)

Max. Product $ 1,764,133

0	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent	Prior Year Adjustment	Adjusted Requisition
Chetwynd	24,022	0.0452	53,090,220	52.23%	58	24,081
Area E - Defined Area	21,968	0.0452	48,549,418	47.77%	(58)	21,909
Total	**45,990**	0.0452	**101,639,638**	100.00%	-	45,990

Taxable Value "L & I" per bylaw	
Tax Limitations	
Taxable value	359,919,771
Taxable value	286,282,794
Total	646,202,565
Max. Product	$ 1,764,133

Municipal Requisition:	24,081
Electoral Area Requisition:	21,909
Total Requisition:	45,990

After Prior Year Adj

Last Year		Change %	Change $
Requisition	155,618	-70.45%	(109,628)
Assessment	100,184,047	1.45%	1,455,591
Tax Rate	0.1553	-70.87%	(0.1101)

Class 1 - Residential Total All Other Classes