

1. Provisional Budget

Enter Project Budgets			2021	0034 Sewer System Upgrades, Repairs, and Mainten		
		Capital Project Department - Full GL Code	2021 Budget	2022 Budget		
		0034 Sewer System Upgrades, Repairs, and Maintenance				
		603 FSJ Airport Sub Sewer				
		Expenses				
		02-8-8500-8503 Engineering Structures	800,000			
		Total Expenses	800,000			
		Revenues				
		01-7-0140-0145 PRA Reserve	(789,089)			
		02-7-0120-8110 Capital Reserve	(10,911)			
		Total Revenues	(800,000)			
		Net				