



Date: May 30, 2020

Society Number: ~~S-48952~~ **S-0048958**

APPLICANT INFORMATION

- 1) **Name of Organization:** Tumbler Ridge Search and Rescue
- 2) **Contact Person:** Steven Tory
- Position:** President
- Mailing Address:** PO Box 1901 Tumbler Ridge BC V0C 2W0
- Phone:** 250-242-7195 **Fax:** n/a
- Email:** tumbleridgesar@gmail.com
- Website:**

Please list our organization on the PRRD website as a "Local Community Group" Yes No (please check one)

3) Executives of Your Organization:

President/Chair

Name: Steve Tory Phone: 250-242-7195 Email: tumblersteven@gmail.com

Vice President/Vice Chair

Name: Amanda Coonce Phone: 250-242-8365 Email: acoonce1319@gmail.com

Treasurer

Name: Gerald Noksana Phone: 250-257-0773 Email: geraldnoksana@gmail.com

Secretary

Name: Sarah Gamble Phone: 250-242-7733 Email: sarahllgamble@gmail.com

4) Does your organization have at least one (1) member certified as a Search Manager? If so, please provide name and contact information.

Steven Tory
250-242-7195

5) How many volunteers does your group have registered?

20

6) TOTAL volunteer hours accumulated by your group in the previous year:

2292 Hours in 2019

7) Please describe the training activities (i.e., type of training, number of members who took part in training) and EMBC tasks (i.e., number of tasks, number of says per task, number of volunteers per task) that your team took part in over the last year. (If needed please attach this as a separate item to your application)

Twice monthly regular training nights on topics spanning the full scope of SAR
Team was called out on EMBC tasks 10 times in 2019

**8) Please provide a 5 year action plan for your organization.**

Year 1: Commission and equip new command vehicle; continue to deliver training with COVID in mind

Year 2: Further develop specialty teams; Recruit additional GSAR trainees

Year 3: Develop technical specialist program; coordinate regional training particularly for specialties

Year 4: Expand our team leader's numbers and capabilities; Fundraise for a new building

Year 5: _____

OPERATIONAL AND MINOR CAPITAL COSTS**9) Please describe the operational and/or minor capitals costs for which you are requesting funding. (If needed please attach this as a separate item to your application)**

- 1) Trailer insurance \$290
- 2) Truck insurance ~~\$7000~~ **July 11, 2020 requested to reduce insurance to \$3,500**
- 3) SAT phone fees \$750

10) Total fixed costs requested from the Regional District:	\$ 8040 \$4,540	.
11) Total variable costs requested from the Regional District:	\$ 0	.
12) TOTAL FUNDS requested from the Regional District:	\$ 8040 \$4,540	.

* Fixed costs are defined as costs that are incurred every year and generally remain constant in total regardless of changes in activity. Examples are rent, insurance, mail box rental, radio licenses.

** Variable costs are defined as costs that vary in total in direct proportion to changes in activity. Examples include new equipment, photocopying and training.

ATTACHMENTS

- a) Annual financial statements including current bank balance, savings, term deposits and GIC account information.
- b) Minutes of the most recent Annual General Meeting.
- c) Detailed annual budget including quotes for any minor capital purchases valued at over \$3,000.
- d) Annual report detailing how Regional District grant funds were spent in the previous year.

SIGNATURE OF APPLICANT

Signature of Applicant



Tumbler Ridge Search and Rescue Society

PO Box 1901, Tumbler Ridge, BC, V0C 2W0



2020 Operating Budget

Expected Revenue	
Provincial Allocation	\$ 29,400.00
PRRD Grant	\$ 8,040.00
Donations	\$ 1,000.00
EMBC Task Reimbursement	\$ 4,000.00
	\$ 42,440.00

Planned Expenditures:	
Training	\$ 17,480.00
PPE	\$ 4,590.00
Capital Expenses	\$ 3,525.00
Comms Subscriptions	\$ 140.00
Mapping Subscriptions	\$ 543.00
Insurance	\$ 7,290.00 \$3,500
Comms	\$ 1,000.00
Merchandise and Member Rewards	\$ 5,000.00
Command Truck (Reserved funds)	\$ 105,777.33
	\$ 145,345.33 \$141,555.33



Tumbler Ridge Search and Rescue Society

PO Box 1901, Tumbler Ridge, BC, V0C 2W0



TRSAR 2019 Financial Statement

Opening Balance	\$ 57,880.30
Revenue	\$ 264,735.55
Expenditures	(\$ 138,945.03)
Total	\$ 125,790.52
Closing Balance	\$ 183,670.82

Major fundraising for our command truck resulted in high revenue in 2019. Much of our funds remain reserved for that project.

Sincerely,

Steven Tory
President - Tumbler Ridge Search & Rescue
250-242-7195
tumblersteven@gmail.com



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PRRD,

I'm happy to confirm that our grant allocation from the PRRD has been spent as planned to the extent it could be. It has covered our Iridium sat phone providing us with an essential communications link across our large territory. It has also covered the cost of insuring our trailer – a foundation upon which many of our responses rely.

Unfortunately the delivery of our new Command Truck was delayed this year due to the temporary closure of Ford's assembly plants. Those plants are now running as of May 2020 and we expect to see that truck ready for service this winter and for many years to come.

Sincerely,

Steven Tory
President - Tumbler Ridge Search & Rescue
250-242-7195
Tumblersteven@gmail.com

Meeting Minutes

Location: Tumbler Ridge Search & Rescue Base (115 Commercial Park, Bay 5)
Date: June 18, 2019
Time: 18:00 – 19:00

Agenda Details

Call the Meeting to Order at 1806 (Moved, Seconded, Carried)

Accept the 2018 AGM Agenda (Moved, Seconded, Carried)

Accept the 2017 Annual General Meeting Minutes (Circulated earlier in the year)
(Moved, Seconded, Carried)

President's Report (Moved, Seconded, Carried)
Letter from past president shared by Steve Tory

Training Report (Moved, Seconded, Carried)

Financial Report (Moved, Seconded, Carried)

Board of Director Elections – Required Positions

Based on *TRSAR Organizational Structure*

1. President – Steve Tory by acclamation
2. Vice-President – Amanda Coonce by acclamation
3. Treasurer – Gerald Noksana by acclamation
4. Secretary – Sarah Gamble by acclamation
5. Logistics – Jesse Coonce by acclamation
6. Operations – Derek Blackwell by acclamation
7. Past-President – Craig Waters

Adjournment – 1852 Moved, Seconded
