

Date: May 28, 2020Society Number: S-0030265**APPLICANT INFORMATION**

1) **Name of Organization:** North Peace Search and Rescue
2) **Contact Person:** Brian Lamond
Position: President
Mailing Address: Box 6933 Fort St John, B.C. V1J 4J3
Phone: 250-793-0761 **Fax:** _____
Email: Redrock2018@shaw.ca contact@npsar.ca
Website: www.npsar.ca

Please list our organization on the PRRD website as a "Local Community Group" Yes X No (*please check one*)**3) Executives of Your Organization:****President/Chair**Name: Brian Lamond Phone: 250-793-0761 Email: Redrock2018@shaw.ca**Vice President/Vice Chair**Name: William Cameron Phone: 250-794-2159 Email: sar@terrycameron.ca**Treasurer**Name: Stuart Gillet Phone: 250-263-4196 Email: Stuart.gillet@yahoo.com**Secretary**Name: Andrea Forrest Phone: 250-261-1654 Email: [Bellpurple310@yahoo.com](mailto:bellpurple310@yahoo.com)**4) Does your organization have at least one (1) member certified as a Search Manager? If so, please provide name and contact information.**

Brian Lamond 250-793-0761

Sandy Ross 250-262-9314

Michel Lavallee 250-261-4640

5) How many volunteers does your group have registered?

34 Operational members, 4 members in training, 4 members on LOA

6) TOTAL volunteer hours accumulated by your group in the previous year:

See Appendix A

7) Please describe the training activities (i.e., type of training, number of members who took part in training) and EMBC tasks (i.e., number of tasks, number of days per task, number of volunteers per task) that your team took part in over the last year. (If needed please attach this as a separate item to your application)

See Appendix B&C



8) Please provide a 5-year action plan for your organization.

Year 1: See Appendix D

Year 2: _____

Year 3: _____

Year 4: _____

Year 5: _____

OPERATIONAL AND MINOR CAPITAL COSTS

9) Please describe the operational and/or minor capitals costs for which you are requesting funding. (If needed please attach this as a separate item to your application)

See Appendix E1/E2/E3a/E3b

10) Total fixed costs requested from the Regional District: \$16,958.48

11) Total variable costs requested from the Regional District: \$16,994.00

12) TOTAL FUNDS requested from the Regional District: \$33,952.48

** Fixed costs are defined as costs that are incurred every year and generally remain constant in total regardless of changes in activity. Examples are rent, insurance, mail box rental, radio licenses.*

*** Variable costs are defined as costs that vary in total in direct proportion to changes in activity. Examples include new equipment, photocopying and training.*

ATTACHMENTS

- a) Annual financial statements including current bank balance, savings, term deposits and GIC account information. See Appendix F1/F2/F3 **See Appendix H**
- b) Minutes of the most recent Annual General Meeting. See Appendix G
- c) Detailed annual budget including quotes for any minor capital purchases valued at over \$3,000. See Appendix H **See Appendix E**
- d) Completed Society Annual Report Form 11. Not required (as per cover sheet requirements)
- e) Annual report detailing how Regional District grant funds were spent in the previous year.
See Appendix I

SIGNATURE OF APPLICANT

Brian Lamond

NP SAR Application - Question 9 Additional text

There are a number of benefits to this project:

A. With advancing technologies our team is seeing an increased number of requests for rescue through electronic requests (SPOT and InReach device activations), from our tasking agencies. With advanced mapping using real time Geographic Information Services (GIS) and mapping it will allow us to develop enhanced Operational Plans. It will also allow for field deployment of hand held device with our responding teams to reduce rescue times (and improve survivability of subjects). and reduce risks to our responders.

B. Using advanced mapping using real time Geographic Information Services (GIS) and mapping for search operations will allow for Incident Command Planning and Logistics for field team deployment with predetermined team assignments. This will reduce time to develop search area assignments that are currently done using paper maps. With the team assignments being done on a real time GIS platform it will reduce wait times for team assignments. The ability to deploy portable devices with each operational team will enhance their field effectiveness and ensure that their assigned area is searched and the proper Probability of Detection (POD), is achieved. It will also allow the Incident Command Planning Section to download from the field devices to ensure the search area has been adequately covered and allow for development of next team assignments.

C. Interface in SAR field operations with the Everbridge system (currently being used by the PRRD), during specific area evacuation alert or order delivery will provide real time data to the PRRD's Emergency Operations Centre (EOC) of area coverage and notification deliveries. Using the data that the Everbridge system already has in place for identification of rural residences will allow for more accurate data collection and enhanced delivery ability to the PRRD EOC.

North Peace Search and Rescue

ANNUAL HOUR REPORT – 2019 (January 1, 2019 – December 31, 2019)

SUMMARY

OPERATIONAL TASKS:

TASK INCIDENTS - 20,

Days on task 25 days,

Volunteers Involved – 153,

Total Hours Committed – 1135.15 hours

SAR PREVENTION AND EDUCATION:

AdventureSmart Presentations – 18

Community Events – 9

SAR Prevention Events– 16

Total hours Committed – 315 hours

TRAINING:

Training exercises – 65

Total hours committed – 4,700.33 hours

MAINTENANCE AND MEETINGS:

Maintenance – 107 hours

Meetings - 380 hours

2019 Total Team Hours – 6,637.48 hours



2019 Task summary - North Peace SAR

	Task Number	Date	Description	Days	Volunteers	Hours
1	195873	Feb 11/19	Doig 3 yr old	1	1	0.2
2	196462	Mar 17/19	Murray Ridge - sledder	1	2	9.6
3	200533	Apr 30/19	Prestpatou - 14 yr old	1	10	38.6
4	200826	May 19/19	BCAS support - Big Bam	1	20	15
5	200996	May 28/19	Fort Nelson - trapper evac	1	1	0.6
6	201018	May 29/19	Hudson Hope Fisherman Ops 1	1	19	120.1
7	201018	May 30/19	Hudson Hope Fisherman Ops 2	1	9	69
8	201018	June 1/19	Hudson Hope Fisherman Ops 3	1	1	0.3
9	202266	August 5/19	Missing Boater Peace River	1	1	4.7
10	202318	August 7/19	Injured hunter Prophet	1	11	119.6
11	202536	August 17/19	Mutual Aid - Mackenzie 4 yr old.	2	23	541.7
12	202611	August 21/19	Fort Nelson - Racing river hunters	1	1	1
13	202937	Sept 6/19	Hudson Hope hunter	1	3	5.2
14	203093	Sept 15/19	Sikanni river guide/outfitter	1	10	2.75
15	203093	Sept 16/19	Sikanni river guide/outfitter	1	6	9.5
16	203014	Sept 10/19	Hunter - Tetsa River, Fort Nelson	1	1	1
17	203085	Sept 20/19	Redfern trail hunters	1	1	0.5
18	203261	Sept 26/19	Graham River Hunters	2	17	89.4
19	203342	Oct 5/19	Terrace mutual aid	4	1	54
20	203486	Oct 11/19	BCAS Kiskatinaw Bridge	1	15	52.4
21						
22						
23						
24						
25						
26						
27						
28						
				25	153	1135.15

Totals



Emergency
ManagementBC

APPLICATION FOR ANNUAL TRAINING TASK NUMBER

(For WCB and Third Party Liability ONLY as per Policy 3.01)

Date of Application April 6th, 2020 Fiscal Year: 2020-2021
 Originator (please print) Alan Stebbings Email Address: training@npsar.ca
 Phone Number: 778-256-0855 Fax Number: _____

Group Name (if applicable): North Peace SAR

EMBC Region:

- ☒ North East ☐ Central ☐ Vancouver Island
☐ North West ☐ South East ☐ South West

Public Safety Lifeline
Group or Discipline:

- ☐ Emergency Program / ESS /
 Emergency Radio Communications / Road Rescue (LA Fire Dept)
☒ SAR
☐ PEP Air
☐ Road Rescue (Society) ☐ Other: _____

Emergency Program Coordinator Signature or
Training Coordinator Signature (If Applicable)

Description of Training All training activities to be covered under the training task number must be noted below or on a separate attachment. Groups are encouraged to include an annual training plan to help facilitate training task number approvals.

** COVID is limiting our training now.*
Usually train once a week for GSAR and twice a month for Rope Rescue. Participate in a number of weekend training exercises for all disciplines (GSAR, Tracking, Rope Rescue, Swiftwater Rescue, Ice Rescue & Avalanche Rescue). Put on a couple of in-house courses each year (Ice Rescue, Hypothermia, etc.)

Annual Training Plan attached

☐ Yes ☒ No

Regional Manager

☐ Approved

☐ Not Approved

Comments _____

Regional Manager Signature _____

Date _____

Copy to Region ☐

Copy to EMBC Headquarters ☐

TRAINING TASK NUMBER: _____

NORTH PEACE SEARCH AND RESCUE

Business Plan



2020
Year 4 of 5

Business Plan

Mission Statement

To save lives by fostering, coordinating and encouraging excellence in volunteer Search and Rescue in the North Peace Region.

Vision

A Ground Search and Rescue volunteer must be competent in SAR disciplines, act professionally and ethically, able to communicate, assess risks, make decisions, and perform safely.

Purpose

To provide effective response and education to those persons in the North Peace area, and beyond to area within the Peace River area and adjacent Regions, through interagency cooperation and communications with other response agencies, in those disciplines that North Peace Search and Rescue is able to provide.

General

North Peace Search and Rescue Society is a registered society. Its primary function is that of a community resource to assist the approved tasking agencies in a variety of search and rescue functions. All of our members are volunteers and some take time off work if we get called to a task. All members are also required to purchase their own gear which can be very costly. We currently have 3 Search Managers, 13 Team Leaders, 4 Ground SAR Instructors, 3 Rope Team Leaders, 2 Tracking Instructors, combined total membership of 34 Operational members and 4 Members in Training (MIT's).

We provide service to the citizens and visitors of the North Peace by conducting searches for lost or missing persons, rescuing trapped and/or injured persons, doing body recoveries, evidence searches and assisting at any community emergency that may arise when requested to do so by the authorized tasking agencies (based on EMBC policy).

North Peace Search and Rescue Society
PO Box 6933
Fort St John B.C.
V1J-4J3

Appendix D

History

North Peace Search and Rescue (NPSAR) formed a Society in 1991, with approximately 20 members. At this point NPSAR began training its members following the Emergency Management B.C. (EMBC) guidelines for Ground Search and Rescue. Every member is required to have the Ground Search and Rescue training and from there they can obtain training in other specialty areas of SAR.

Through our own efforts and resources we have achieved the following;

- Providing training to a bulk of the membership to the minimum of EMBC standards in BC (GSAR and First Aid).
- Established relations with local business to support NPSAR in the involvement of Search and Rescue and training operations.
- Acquired various SAR equipment to provide service.
- Provide education to various community groups.

Community Involvement

Promote education and awareness through events such as Avalanche Awareness workshops and continued involvement in delivering AdventureSmart programs such as Hug-A Tree and Survive Outside.

Participate in community initiatives such as Air Show parking, Annual Fort St John Triathlon, Annual Mother's Day Run, school presentations, Career Days and Municipal Emergency Plan development.

Develop corporate sponsorship to become more self-sufficient.

**North Peace Search and Rescue Society
PO Box 6933
Fort St John B.C.
V1J-4J3**

Goals to Improve Response

1. Providing a location to do training and store equipment.
2. Obtain sustainable income to; purchase and maintain group equipment and provide regulatory required training to NPSAR volunteers.
3. Establish and maintain Occupational Health and Safety Program for NPSAR volunteers
4. Building North Peace SAR group capacity.

In pursuit of becoming proficient at Search and Rescue in the North Peace we have established sound histories with emergency services and have continued our involvement in the community. We have provided training for ourselves and acquired some equipment. Given limited resources our accomplishments to date have been exemplary. To continue our efforts in becoming proficient in Search and Rescue in the North Peace we require additional funding to facilitate this process.

North Peace Search and Rescue Society
PO Box 6933
Fort St John B.C.
V1J-4J3

Appendix D

North Peace SAR Executive 2020/21

NAME	POSITION	ADDRESS
Brian Lamond	President	Site 10, Comp 22, RR 1 Fort St John, BC V1J 4M6
William Cameron	Vice President	201 – 8220 92 Avenue Fort St John, BC V1J 6X2
Andrea Forrest	Secretary	RR 1, Comp 34 Fort St John, BC V1J 4M6
Stuart Gillet	Treasurer	8908 89 th Street Fort St John, BC V1J 5L9
Alan Stebbings	Training Officer	9820 112 Ave Fort St John, BC V1J 2W5
Michel Lavallee	Director	10503 103 Ave Fort St. John, BC V1J 2J1
Matthew Blaney	Director	SS#2 Site 27, Comp 4 Fort St John, BC V1J 4M7
Meiling Hong	Director	11727 97street, Fort St. John, BC V1J 0E9
Alysha Giesbrecht	Director	SS#2 Site 12 Comp 278 Fort St. John, BC V1J 4M7

North Peace Search and Rescue

Appendix E

Funding request for North Peace
Search and Rescue - 2020

Item	Cost	Explanation
1 Response Truck #1 Insurance	\$3,150.00	Annual ICBC Insurance for our First Response Truck
2 Response Truck #2 Insurance	\$3,554.00	Annual ICBC Insurance for our First Response Truck #2
3 Command Trailer Insurance	\$164.00	Annual ICBC Insurance for our Command Trailer
4 Technical Rescue support unit Insurance	\$387.00	Annual ICBC for our Technical Rescue Support Trailer
5 Deck over trailer Insurance	\$103.00	Annual ICBC for our Deck Over Trailer
6 Technical storage trailer	\$139.00	Annual ICBC for our Technical storage Trailer
7 SAR 3 Side by side insurance	\$73.00	Annual ICBC for our Side by side
8 SAR 4 Quad insurance	\$73.00	Annual ICBC for our Quad
9 SAR 5 Quad insurance	\$73.00	Annual ICBC for our Quad
10 SAR 6 Snowmobile insurance	\$73.00	Annual ICBC for our Snowmobile
11 SAR 7 Snowmobile insurance	\$73.00	Annual ICBC for our Snowmobile
12 Swiftwater rescue Training	\$8,056.00	Swiftwater Technician refresher *Note
13 One Call Now Service	\$336.41	Annual cost of our group callout service
14 Mailbox Rental	\$181.65	Annual cost of our group mailbox rental
15 Annual website cost	\$130.42	Annual cost for website hosting
16 Annual Society Registration	\$40.00	Annual Society Registration
17 Radio Licensing	\$352.00	Annual radio Licensing
18 Drysuit replacement (2 units)	\$2,200.00	Replacements for our swiftwater drysuits
19 Mapping technology enhancements	\$12,394.00	Grant in aid referral from the Regional Board.
20 Rope rescue gear	\$2,400.00	Additional harnesses and hardware
Total Requested fixed	\$16,958.48	
Total Requested variable	16,994.00	
Total	\$33,952.48	

Referred from Regional
Board Meeting - May 7, 2020

*Note - Requests sent to Raven Rescue, Overhang and Dive Rescue International - only received quote from Raven Rescue

Appendix E2

May 14th, 2020

Estimate - Swiftwater Rescue Technician Training

Client: North Peace SAR
Contact: Alan Stebbing
Location: FSJ/North Peace
Dates: Summer 2020
Participants: 10-12

TRAINING OVERVIEW

The course to be provided is Swiftwater Rescue Technician - Level 1. This comprehensive swiftwater course puts the emphasis on identifying risks, self rescue, and low-risk options for rescuing others. The SRT1 is the “standard-of-care” or recommended training for those who work **in or on** moving water. This course is compliant with the NFPA 1670 and 1006 Standards for technical swiftwater rescue incidents and is recognized across Canada and around the world.

DELIVERABLES

- Swiftwater Rescue Technician (SRT 1) - Training and Certification (3 days of training)
- First day of the course is classroom-based, and days two and three are held on-river
- Documentation:
 - Certificate of Completion
 - Personalized Skill Sheet (written assessment/training record)
 - Rescue 3 *Swiftwater Rescue* Manual
 - Wallet card with registration number and expiry date
 - Registration in Rescue 3 International student database for credential tracking
 - Rescue 3 ID Card with QR code for instant on-site certification verification

CLIENT TO PROVIDE

- Classroom space for the first day of the course
- A/V equipment for the classroom day including a projector, screen and whiteboard
- Transportation of students to and from river sites
- All personal protective equipment (or rental equipment, see Cost Estimate)



COURSE CONTENT

- Swiftwater dynamics and water-related physiology.
- Site safety assessment and safe working procedures.
- Applicable communications systems (whistles, hand signals etc.)
- Signs and symptoms of specific medical problems related to water accidents.
- Rescue and extricate an accident victim from the water.
- Safely swim swiftwater so as to negotiate river hazards and obstacles at various water levels.
- Swiftwater rescue team organization and victim responses.
- Ford shallow and fast-moving water utilizing various techniques.
- Cross deep, slow-moving and fast-moving water utilizing basic rope systems.



COST ESTIMATE

Training Fees

Swiftwater Rescue Technician Level 1 (SRT1) \$499/participant
Classroom Space client to provide

Subtotal for 10 participants (minimum charge) \$4,990.

Subtotal for 12 participants \$5,988.

Equipment Rental Fees

Helmet and PFD rental N/C
Drysuit rental \$100/participant/if needed
Equipment shipping/extra baggage fees n/a

Instructor Travel Costs

Accommodations (4 nights @ \$150/night)\$600.
Travel time (@\$40/hour, up to \$500).....\$500.
Mileage (1,614 km @ \$0.60/km) \$968.

Subtotal for Travel Costs \$2,068.

Total for 10 Participants \$7,058.

Total for 12 Participants \$8,056.

+ Tax

NOTES

1. Our minimum charge is for 10 students per instructor.
2. Maximum student-to-instructor ratio is 12:1. If you have a larger number, we can provide a second instructor for an additional cost.
3. We only charge for the number of drysuits used. If you do not require rental equipment, please disregard the rental fee above.
4. Airfare, hotel and rental vehicles are charged out at cost plus 10%. Shipping/extra baggage costs are charged out at cost. Receipts provided upon request.
5. Equipment that is damaged due to mis-use will be repaired at cost plus 10%. Equipment that is damaged beyond repair is replaceable at cost.
6. If you cannot provide a classroom location for day 1 we can find a suitable location and add the cost to the final invoice.
7. We have done our best to estimate costs accurately, but please allow for a 15% variance in travel expenses at the time of booking.
8. This estimate is valid for 60 days.

PAYMENT & CANCELLATION POLICY

No deposit is required, but once dates are agreed upon, we consider a contract to be in place for which we require 14 days' advance notice of cancellation. Cancellation less than 14 days prior to the first day of the course will result in a charge for the minimum course fee quoted above, and any travel or shipping costs already incurred.

Raven Rescue reserves the right to postpone or cancel any course due to unsafe local conditions. However, if travel or shipping costs have been already incurred, the client will be responsible for their payment. Course fees and equipment rental charges are waived if Raven Rescue cancels.

Payment is due 30 days following conclusion of training. We accept Purchase Orders, Visa and MasterCard, direct deposit, and company cheques.

Terms are 30 days. Interest is charged on overdue balances at the rate of 2% per month, or 24% per annum.

2020 Annual General Meeting Minutes

NPSAR AGM Meeting Minutes

March 11, 2020

NPSAR Hall

Directors Present:

Brian Lamond, Stuart Gillet, Michel Lavallee, Andrea Forrest, Matthew Blaney, Terry Cameron, Alan Stebbing, Tim Repas, Evan Thomas

Also Present:

Laurie Ratcliffe, Andy Mueller, Stephan Cameron, Stephen Eicher, Geoff Lamond, Steven Payette, Valerie Taylor, Peter DeJong, Hannah Bolten, Greg Taylor, Meiling Hong, Kevin Kurkenimi, Shannon Champagne, Dave Batton, Dave McAleney, Joe Moser, Ethan Forrest, Sandy Ross, Jae Macala, Rob Jenkins, Jeremy Garner, Shelly McPhee, Darion W., Andre Legacy, Alycia Giesbrecht, Piotr Klisowski, Joel Christuneam

NOTE: TEXT IN BOLD DENOTES ACTIVITIES THAT REQUIRE ACTION OR MOTION(S) PASSED.

- *Call To Order:*

Brian Lamond chaired.

Meeting convened at 19:30.

Agenda was displayed.

Reviewed 2019 AGM minutes.

- *Adoption of Minutes:*

Motion to adopt 2019 Minutes made by Andy Mueller and seconded by Laurie Ratcliffe.

Passed unanimously.

- *Adoption of changes to constitution:*

Motion to adopt changes made to the Constitution made by Evan Thomas and seconded by Andre Legacy.

Passed unanimously.

- *Financial Statement:*

Reviewed NPSAR Financial Statement for March 2019 to February 28 2020, prepared and presented by Stuart Gillet. Statement filed in binder with physical copy of these minutes.

The bank total is \$37,744.30.

The building account total is \$150,975.72.

Motion to adopt the Financial Statement made by Dave McAleny and seconded by Geoff Lamond.

Passed unanimously.

Motion made by Evan Thomas to dissolve the current Executive. Seconded by Michel Lavallee.

Motion carried.

- *Election of Officers (led by Sandy Ross):*

Election for Position of NPSAR President: Nomination from the floor - Brian Lamond.

Brian Lamond voted President by acclamation.

Election for Position of NPSAR Vice-President: Nomination - William (Terry) Cameron

William (Terry) Cameron voted Vice President by acclamation.

Election for Position of NPSAR Secretary: Nomination - Andrea Forrest.

Andrea Forrest voted Secretary by acclamation.

Election for Position of NPSAR Treasurer: Nomination from the floor - Stuart Gillet

Stuart Gillet voted Treasurer by acclamation.

Election for Position of NPSAR Training Officer: Nomination from the floor – Alan Stebbing

Alan Stebbing voted Training Officer by acclamation.

Election for Position(s) of NPSAR Directors:

*Nominations from the floor - Michel Lavallee, Tim Repas, Matthew Blaney, Alysha Giesbrecht, Meiling Hong, Andre Legacy

* Michel Lavallee, Matthew Blaney, Alysha Giesbrecht and Meiling Hong voted as Directors.

Motion to destroy ballots made by Jeremy Garner and seconded by Alan Stebbing. Motion carried.

Motion to close elections made by Shelly McPhee and seconded by Michel Lavallee. Motion carried.

Motion to adjourn AGM made by Geoff Lamond and seconded by Andrea Forrest. Motion carried.

- Meeting adjourned at 20:38.

NPSAR Financial Statement Chequing Account 14 March, 2019 - 28 February, 2020

Income

Tasks		Paid amount	Expenses	Income	Expenditure
Sequence#	Task #				
11 (2017/18)	183311 second claim	\$	1,614.14		
18 (2018/19)	195873	\$	125.00		
1	196462	\$	624.77		
2	200533	\$	1,999.28		
3	200826	\$	125.00		
4	200996	\$	125.00		
5	201018 ops 1	\$	3,241.85		
6	201018 ops 2	\$	1,615.80		
6	201018 damaged equipment	\$	1,152.53		
7	201018 ops 3	\$	125.00		
8	202266	\$	621.00		
9	202318	\$	3,846.87		
10	202536	\$	10,943.29		
10A	202536 damaged equipment	\$	690.03		
11	202611	\$	125.00		
12	202937	\$	763.60		
13	203014	\$	172.50		
14	203093	\$	1,115.50		
15	203085	\$	125.00		
16	203261	\$	1,710.07		
17	203342	\$	3,246.59		
18	203486	\$	1,965.35		
18	205658		*		
20	205757		*		
21	205892		*		
Task reimbursement to team members		\$	14,665.55		
Totals		\$	36,073.17	\$	14,665.55

Donations					
FSJ Co-op membership dividend		\$	15.00		
Yoni Design, discount given on internal cabinets for new TST		\$	467.00		
FSJ Elks		\$	600.00		
Elizabeth Calder		\$	50.00		
Total Donations		\$	1,132.00		
Grants					
BC SARA Provincial Government support		\$	89,413.37		
PRRD 2019		\$	22,493.43		
Total Grants		\$	111,006.80		
Fundraising					
Rotary Mothers Day Run		\$	500.00		
City of Fort St John/Canada Day Parade		\$	1,000.00		
River Rats Jet Boat Races		\$	1,000.00		
City of Fort St John Santa Parade		\$	1,000.00		
District of Hudson's Hope Polar Bear Plunge		\$	500.00		
Total Fundraising		\$	4,000.00		
Sale of replacement Team Ball Cap to a member		\$	28.04		
Donation by Autographs when new TST was being decaled		\$	750.00		
Reclaim from Clay Trailers of work to modify steps on new TST, work carried out by Yoni Design		\$	644.00		
Trapper Gilowski donation from Task 196462		\$	67.68		
Return of storage boxes to Staples		\$	13.41		
Adventure Smart payment		\$	500.00		
Regional support for NE Region SAR Group meeting in QC		\$	873.40		
Tracking course income		\$	280.00		
Trail Blazin Power deposit refund for sled rental for avalanche course		\$	1,384.00		
Members contribution to Christmas Dinner		\$	550.00		
Interest credited by RBC for opening the Building Fund account three days late		\$	19.73		
Interest on \$10,000.00 GI/C used to cover credit cards		\$	100.00		

Total Income \$ 158,322.23

Expenses

Vehicles					
Vehicle repairs		\$	5,178.40		
Vehicle insurance		\$	6,815.00		
Vehicle expenses		\$	13,996.95		
Vehicle purchase		\$	33,041.75		
Total Vehicles		\$	59,032.10		
Communications					
One Call Now		\$	336.41		
Radio Licenses		\$	352.00		
Wed Hosting		\$	129.51		
Total Communications		\$	817.92		
Registration fees					
Society registration		\$	40.00		
Total Registration fees		\$	40.00		
Training courses and expenses					
Wilderness First Aid		\$	674.52		
Rope Rescue course May		\$	1,613.86		
Swift Water Rescue course		\$	7,406.75		
Attending NE Region SAR Group meeting		\$	734.25		
Rope Rescue Course June		\$	838.78		
Hypothermia course		\$	1,386.72		
Search Managers meeting		\$	47.82		
Sled rental for Avalanche course \$2000.00 less \$1384.00 on income side		\$	2,000.00		
Total Training		\$	14,702.70		
Equipment/supplies					
Office supplies		\$	701.94		
New/replacement equipment		\$	17,513.55		
Team apparel		\$	19,298.51		
Trade show		\$	1,035.90		
Task expense		\$	1,154.43		
Equipment repair		\$	166.68		
Total Equipment/supplies		\$	39,871.01		
Bank charges					
Bank and Visa card charges		\$	276.27		
Total Bank charges		\$	276.27		
Transfer to Building Fund account					
Interest credited by RBC for opening the Building Fund account three days late		\$	19.73		
Lump sum transfer to Building Fund account		\$	150,000.00		
Total transferred to Building Fund account		\$	150,019.73		
Social events					
Miscellaneous member support		\$	125.43		
Team/new members BBQ after summer break		\$	271.87		
Christmas dinner		\$	2,280.00		
Team awards issued at Christmas Dinner		\$	634.26		
Team gifts presented at Christmas dinner		\$	1,455.60		
Total Social events		\$	4,767.16		
Totals		\$	158,322.23	\$	284,192.44

Income Expense

Net income/expenses \$ (125,870.21)

Starting balance \$ 163,614.51

Ending balance \$ 37,744.30

Difference \$ (125,870.21)

Actual bank balance \$ 37,744.30