

North Peace Rural Roads Committee
2020 Workplan

Priority	Consulting Fees	Timing				
			JK	BM	SN	Admin
Mandatory	Lobby Provincial Government	Ad Hoc				
	MoTI continue to seek resolutions/progress on project objectives		20			
	relationship building/meetings with Fort St. John District MoTI staff (2)		12			
	seasonal road ban issues		20			
Mandatory	Director Meetings (monthly)	Monthly				
	Prep of agenda/material and followup/minutes		9			
Mandatory	Communications	Ad Hoc				
	consult with task force on individual issues		9	2		
	conference call(s) with task force in lieu of face-to-face meetings		5	1		
	develop and distribute newsletters (1)		20			
	develop communications, briefing notes, presentations		30			
	maintain lobby registry/reports (new for 2020)		18			
Mandatory	Rural Roads Task Force Meetings (2)	June/Dec				
	Meeting prep/followup		12	2		
	Meeting		8	6		
	Travel (JK to/from Edmonton/Bruce to/from DC)		28	4		
Mandatory	Research	2020				
	maintain current regular research/stats (O&G - load restrictions, land sales, wells drilled, et		23			
Mandatory	PRRD Reporting Requirements					
	Report 1 - final summary report of successes, road improvements		8			
	Report 2 - road priorities		12			
Recommended	Road Evaluation	June				
	Annual road evaluation (4 days)		35			
	Ground truth/refine pullout recommendations		16			
Recommended	Research	June-Sept				
	research/report and abandoned orphan wells by NPRR priority roads		10	0		
	gravel depletion paper		20	10		
	economic stimulus/revitalization opportunities		10			
Recommended	Stakeholder Meetings	Summer-Fall				
	Upper Halfway residents and Halfway River First Nation		0			
	meeting prep work and post meeting communication		0			
Recommended	Federal Meetings	Sept				
	Meeting(s) with MP's Zimmer and Doherty (prep/travel/followup)		15			

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Contingency	Ministers Tour (outside of JK Solutions Ltd contract)	
	Helicopter (A Star - 5 Passenger) \$1900 hr (incl fuel) - est 5 hrs	9500
	Helicopter (206 - 3 Passenger) \$1150 hr (incl fuel)	1150
	Hosting costs - suburban rental, breakfast, lunch etc???	1000
		\$11,650.00

JK - Jackie Kjos - JK Solutions Ltd.
BM - Bruce MacKay - B MacKay Consulting
SN - Steve Nicol - Lions gate Consulting Inc.
Admin - Administration support