

North Peace Rural Roads
2020 Budget / JK Solutions Contract Monthly Report

BUDGET		\$	45,000.00
	YTD Exp.		Balance
Apr/May	\$ 1,877.00	\$	43,123.00
June	\$ 11,005.00	\$	32,118.00
July	\$ 4,000.00	\$	28,118.00
August	\$ 3,500.00	\$	24,618.00
September	\$ 3,500.00	\$	21,118.00
October	\$ 12,000.00	\$	9,118.00
November	\$ 4,000.00	\$	5,118.00
December	\$ 5,118.00	\$	-

Estimate

Note: all amounts are net of GST