RECOMMENDATION:
That the Solid Waste Committee recommends that the Regional Board award RFQ 23-2020 “Recycling Sheds” for the supply of 19 – 14’ x 32’ x 9’ sheds to rural transfer stations in the region to Northern Portables at a cost of $115,200.00 (excluding GST); further, that the Chair and Chief Administrative Officer be authorized to sign the agreement on behalf of the PRRD.

BACKGROUND/RATIONALE:
In November of 2019, the Solid Waste Committee (SWC) received a report regarding operational changes to the Recycle BC (RBC) program in the Peace River Regional District (PRRD). The major change was moving from a collection system that previously utilized a combined roll off bins and mega bags to a strictly mega bag system. The report also proposed an opportunity to invest in 14’x32’ storage sheds at the transfer station sites. It was determined that having nine buildings for the designated depot sites was preferred, leaving the three satellite depot sites as is to reduce budgeted infrastructure costs.

These sheds will provide a singular collection point for all 7 streams of recyclables collected, as well as, provide a weather-proof storage location of up to 18 full mega bags.

Staff put out a Request for Quotation (RFQ) to secure the best pricing for nine 14’x32’ sheds that will be used to house the 7 streams of recyclables collected at Tier 1 and Tier 2 transfer stations. 9 bids were received and the results are as follows:

Through the evaluation process, Northern Portables is the preferred proponent as they were the lowest cost provider with the highest score.
ALTERNATIVE OPTIONS:
1. That the Solid Waste Committee recommend that the Regional Board awards RFQ 23-2020 “Recycling Sheds” to Northern Portables at a cost of $115,200.00 (excl. GST) and negotiate an additional purchase of 3 more buildings to be sited at satellite depots.
2. That the Solid Waste Committee provide further direction.

STRATEGIC PLAN RELEVANCE:
☒ Responsive Service Delivery

FINANCIAL CONSIDERATION(S):
Through the 2020 budget process $184,500 was budgeted for the project.

The recommended proponents’ bid came in $69,300 under budget.

A table summarizing the status and cost of the 2020 Capital projects (excluding carry forward projects) is provided below:

<table>
<thead>
<tr>
<th>2020 Project</th>
<th>Budgeted</th>
<th>Actual Bid Price</th>
<th>Budgeted vs Actual</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer Station Software Upgrade (CW6)</td>
<td>$230,000</td>
<td>$232,000</td>
<td>-$2,000</td>
<td>Approved</td>
</tr>
<tr>
<td>BBLF 3B Construction, 1B Closure</td>
<td>$2,836,722</td>
<td>$2,961,628.05</td>
<td>-$124,906.05</td>
<td>SWC for Approval</td>
</tr>
<tr>
<td>NPRLF LFG Phase 2 Stage 2 Construction</td>
<td>$220,000</td>
<td>$268,998.50</td>
<td>-$48,998.50</td>
<td></td>
</tr>
<tr>
<td>Bulky Pit Ramps</td>
<td>$470,000</td>
<td>$335,797.06</td>
<td>$134,202.94</td>
<td>June 4, 2020</td>
</tr>
<tr>
<td>Recycling Sheds</td>
<td>$184,500</td>
<td>$115,200</td>
<td>$69,300</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$3,941,222</td>
<td>$3,913,624.55</td>
<td>$27,597.45</td>
<td></td>
</tr>
</tbody>
</table>

If all four projects are approved, the total balance for the capital works in 2020 remains $27,597 under the capital budget general ledger line.

COMMUNICATIONS CONSIDERATION(S):
N/A

OTHER CONSIDERATION(S):
N/A