2022 Budget - Capital Supplemental Item							
Title:	Share Shed Purchase (BBLF,CHLF, DCTS)					Recycling & Solid Waste	
Division:	Solid Waste						Regional Solid Waste Management - 500
						Regional Solid Waste Management - Sou	
Туре:	Capital - New						Low
Description							
During construction of the new Tier 1 and Tier 2 manned transfer stations in 2014/2015 share sheds were incorporated into the design. In 2016 as part of the new front entrance upgrade a share shed was included at the North Peace Regional Landfill (NPRLF). These share sheds are heavily used at all PRRD sites and are popular amongst residents. Currently the Bessborough (BBLF) and Chetwynd (CHLF) landfills as well as the Dawson Creek Transfer Station do not have a share shed. This project is to have a 12'x24' shed brought to each site for use as a share shed. These three share sheds will complete our share shed network.							
Benefits							
By bringing these two sites into the share shed program, all PRRD transfer stations and landfills will have a share shed available to residents.							
Risks							
Financial Information Capital							
Funding Sources	2022	2023	2024	2025	2026	5 Year Total	4
Requisition	80,000	2023	2024	2025	2020	80,000	4
						0	
	80,000	0	0	0	0	0 80,000	-
	80,000	0	0	Ū	0	80,000	
Expenses	2022	2023	2024	2025	2026	5 Year Total	
3 Shed Purchases	60,000 20,000					60,000 20,000	4
Electrical hookup	20,000					20,000	4
						0	
						0	
						0	4
						0	-
	80,000	0	0	0	0	80,000	1
Administration							
Author: Gerritt Lacey Date Prepared: November 23, 2021 Approval Date							