| 2022 Budget - Capital Supplemental Item   |   |                                       |  |                                      |                                      |                         |   |
|---|---|---------------------------------------|--|--------------------------------------|--------------------------------------|-------------------------|---|
| Title:  | Security Cameras for Manned Transfer Stations |                                       |  |                                      |                                      |                         | Recycling & Solid Waste   |
| Division:   | Solid Waste                                   |                                       |  |                                      |                                      |                         | Regional Solid Waste Management - 500   |
| Type:   | Capital - New                                 |                                       |  |                                      |                                      |                         | Medium  |
| - 1   |   |                                       |  | Descrip                              | tion                                 |                         |   |
| under video surveillance but no ca  | ameras are present o<br>vill not get a camera | n the sites. This<br>system at this t | s project is to sup<br>ime are the two g | ply three camera<br>generator operat | s (two outdoor a<br>ed sites and the | and a single indoo      | ct (PRRD) manned transfer stations have signage that they are r) and all needed hardware to 12 of 16 manned transfer stations anstor stations (one currently had cameras installed by the |
| Benefits  |   |                                       |  |                                      |                                      |                         |   |
| By having camera systems in place at manned transfer stations the PRRD will be able to look at footage if there are incidents on site which could help authorities, or help the PRRD understand trends of misuse. |   |                                       |  |                                      |                                      |                         |   |
| Risks   |   |                                       |  |                                      |                                      |                         |   |
| If break-ins continue to occur the  |   |                                       |  |                                      |                                      |                         |   |
| Financial Information  Capital  |   |                                       |  |                                      |                                      |                         |   |
| Funding Sources   | 2022  | 2023                                  | 2024                                     | 2025                                 | 2026                                 | 5 Year Total            |   |
| Requisition   | 140,000                                       |                                       |  |                                      |                                      | 140,000                 |   |
|   | +   |                                       |  |                                      |                                      | 0                       |   |
|   | 140,000                                       | 0                                     | 0  | 0                                    | 0                                    | 140,000                 |   |
| <b>Expenses</b><br>Supply and Install Camera system   | <b>2022</b> 140,000                           | 2023                                  | 2024                                     | 2025                                 | 2026                                 | 5 Year Total<br>140,000 |   |
|   |   |                                       |  |                                      |                                      | 0 0                     |   |
|   |   |                                       |  |                                      |                                      | 0 0                     |   |
|   |   |                                       |  |                                      |                                      | 0                       |   |
|   | 140,000                                       | 0                                     | 0  | 0                                    |                                      | 140,000                 |   |
| Administration  Author: Gerritt Lacey Approval Date Approval Date   |   |                                       |  |                                      |                                      |                         |   |