

2022 Budget - Capital Supplemental Item						
Title:	Bulky Pit Closure				Recycling & Solid Waste	
Division:	Solid Waste				Regional Solid Waste Management - 500	
Type:	Capital - New				Medium	
Description						
In 2021 staff budgeted \$155,000 to have the Bulky Pits located at the Cecil Lake, Kelly Lake, and Rose Prairie Closed landfills (now manned Transfer Stations). The total cost for project came it \$310,340, the additional costs came from the construction portion needed on the sites. In 2021, staff was able to work with the construction contractor and all three bulky pits were filled with clay in 2021. The only outstanding items is for top soiling and seeding the sites. The contractor has held their rates under the contract for top soiling and seeding for 2022.						
Benefits						
By finishing the cover system for the bulky pits, the PRRD will be able to work towards abandonment of the landfilling permits for these closed sites. By closing the bulky pits off the operational need for dewatering the trenches annually will no longer be required.						
Risks						
By not applying the required topsoil, the cover system is not complete or compliant under the BC landfill criteria. The recommendation for the closure structure is also in the Closure report that was provided to the Province for approval prior to the closure.						
Financial Information						
Capital						
Funding Sources	2022	2023	2024	2025	2026	5 Year Total
Requisition	170,000					170,000
Capital Reserve	13,952					13,952
						0
	183,952	0	0	0	0	183,952
Expenses						
Engineering Services	13,952					13,952
Closure Activities	170,000					170,000
						0
						0
						0
						0
						0
						0
	183,952	0	0	0	0	183,952
Administration						
Author: Gerritt Lacey				Date Prepared: November 23, 2021		
Approval Date						