

Submission to

**Peace River Regional District** 

Facility Condition Assessment Report Golata Creek Community Hall

**Version: Final** 

**November 18, 2021** 

Prepared by:
FCAPX a Division of Roth IAMS
Project No. 21075
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A Division of Roth IAMS

# **Executive Summary**

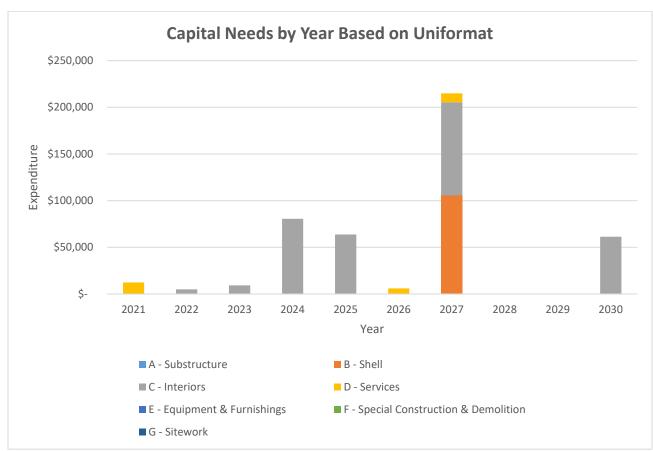
FCAPX a division of Roth IAMS Ltd. (FCAPX) was retained by the Peace River Regional District (PRRD) to conduct a Facility Condition Assessment (FCA) of the Golata Creek Community Hall in Golata, BC. The objective of the FCA was to identify, based on current observed conditions, deficiencies, and potential lifecycle replacements in the next 30 years.

### **Facility Summary**

Golata Creek Community Hall is located at 6161 Golata Creek Road in Golata, BC. This facility is a single-storey structure without a basement, constructed in 1958. Additions were constructed in 1987 and 2008. The total gross floor area is estimated to be about 329 SM in size. The building was assessed on June 17, 2021.

#### **Findings**

An analysis of the capital needs by building systems over the next 10 years was created for the building to visually view the replacement/repair forecast.





The FCA identified repairs and replacements that are anticipated over the next 30 years. The table below summarizes the total capital expenditures (in current year dollars) for the repairs and replacements that are anticipated over the course of the 30-year evaluation period.

Uniformat Division	Immediate 2021	Short Term 2022-2026	Mid Term 2027-2031	Long Term 2032-2050	Totals
A-Substructure	\$ -	\$ -	\$ -	\$ 73,485	\$ 73,485
B- Shell	\$ -	\$ -	\$ 105,523	\$ 316,550	\$ 422,073
C – Interiors	\$ -	\$ 158,598	\$ 161,253	\$ 194,868	\$ 514,719
D – Services	\$ 12,322	\$ 5,974	\$ 9,522	\$ 162,709	\$ 190,527
E – Equipment & Furnishings	\$ -	\$ -	\$ -	\$ -	\$ -
F – Special Construction	\$ -	\$ -	\$ -	\$ -	\$ -
G – Building Sitework	\$ -	\$ -	\$ -	\$ 70,573	\$ 70,573
Totals	\$ 12,322	\$ 164,572	\$ 276,298	\$ 818,185	\$ 1,271,377

<sup>&</sup>lt;sup>1</sup>Costs shown above do not include soft costs (engineering design, review, etc.). See section 3.6 for further information.



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#### 1 Introduction

FCAPX a division of Roth IAMS Ltd. (FCAPX) was retained by the Peace River Regional District (PRRD) to conduct a Facility Condition Assessment (FCA) of the Golata Creek Community Hall in Golata, BC (herein referred to as the "Facility, "Site" or "Property"). We understand the purpose of this report is to assist with the long-term capital planning for the facility. This report summarizes the findings of the FCA for the property.

#### 1.1 FACILITY

Information on the evaluated facility is provided below:

Building Name	Golata Creek Community Hall
Address	6161 Golata Creek Road, Golata, BC
Estimated Building Floor Area (sq.m.)	329
Number of Storeys	1
Date of Construction	1958, 1987, and 2008

#### 1.2 SITE REVIEW

A site visit was performed on June 17, 2021 by the following FCAPX personnel:

• Inder Grewal, Facility Assessor

#### 1.3 OWNER SUPPLIED MATERIAL

In this report, reference is made to the "reported" condition of particular systems and/or components. The reported condition pertains to information provided by the building's operations and maintenance personnel and/or tenants. In some cases, this information was gathered through either an onsite interview process or a formal off-site interview process.

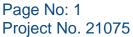
No Documents were available for review.

#### 1.4 FACILITY SUMMARY

#### 1.4.1 Structural and Architectural Summary

The School building was constructed circa 1958 and has a reported gross floor area of approximately 101 SM (1,087 SF) with 2 additions a Hall addition in 1987 and a reported gross floor area of approximately 183 SM (1,970 SF) and a washroom addition in 2008 and a reported gross floor area of approximately 45 SM (484 SF). The building occupancy includes kitchen, washrooms, and a hall.

The building's foundations appear to be composed of wood beams that bear on timbers. The building appears to be a wood-frame with a wood roof structure. The building is clad







with metal siding. Exterior doors are painted, insulated hollow metal and double wood doors. Exterior windows are insulating double-paned glass units set in fixed and operable wood frames. Interior wall partitions appear to be gypsum, wood panels and particle wallboard. Interior doors are painted hollow-core wood. The school has been converted to a kitchen and is provided with kitchen cabinets. The washroom is provided with typical fixtures. Flooring throughout the hall and school is wood laminate floors, while the washroom has vinyl sheet floor. Ceilings are provided with a paint covering. The overall architectural systems are in good condition.

#### 1.4.2 Plumbing and Mechanical Systems Summary

The facility is provided with a domestic water distribution system that appears to be composed of copper pipes. Sanitary waste drainage appears to be composed of cast iron pipes. The washroom plumbing fixtures include floor mounted water closets with flush tanks, countertop mounted lavatory of enameled steel. Domestic hot water is provided by an electric domestic water heater installed in the addition storage room. Heating is provided by a furnace in the hall, electric suspended radiant heaters in the school and electric wall mounted force flows in the washrooms. The building uses electric controls as a method of control for HVAC systems. The overall mechanical systems are in good condition and the water heater is in poor condition.

#### 1.4.3 Electrical Systems Summary

The building is supplied with 120/208V power that is stepped down via utility owned pole mounted transformer. The facility is provided with a main electrical disconnect rated at 100 amps (A), 120/208 volts (V). The main panel feeds three 100A 120/208V branch circuit panels. Interior lighting fixtures, which are linear T-8 fixtures. The other electrical components include a fire alarm system, data systems, and an intrusion alarm. Exit signs are strategically located throughout the building to mark the path of emergency egress. The overall electrical systems are in good condition.

#### 1.4.4 Site Feature Systems Executive Summary

The site elements include a chain-link fence, cast in place concrete and wood stairs. The underground water supply line is provided from the site well to the storage room. The underground sanitary sewer line is provided from the storage room to the site septic system The underground electrical service is provided underground from the utility to the building electrical service equipment. The overall site systems are in good condition and the cast in place concrete stairs are in fair condition.

#### 2 SCOPE OF WORK

The FCA carried out by FCAPX is generally based on the ASTM Standard Guide for Property Condition Assessments: Baseline Property Condition Assessment Process (E2018-15) and consisted of the following:

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- Background Information Request and Review;
- Interview(s) with Knowledgeable Site Staff;
- Walk-through Site Assessment Visit;
- Summary of Opinions of Probable Costs to remedy observed physical deficiencies;
- Summary of Opinions of Probable Costs to replace components which will exceed their expected useful life (EUL) over the evaluation period; and
- Preparation of an FCA Report, including salient findings and supporting photographs.

The ASTM defines a physical deficiency as a conspicuous defect or significant deferred maintenance of a site's material systems, components, or equipment as observed during the site assessor's walk-through site visit. Included within this definition are material systems, components, or equipment that are approaching, have reached, or have exceeded their typical expected useful life (EUL) or whose remaining useful life (RUL) should not be relied upon in view of actual or effective age, abuse, excessive wear and tear, exposure to the elements, lack of proper or routine maintenance, etc. This definition specifically excludes deficiencies that may be remedied with routine maintenance, miscellaneous minor repairs, normal operating maintenance, etc., and excludes conditions that generally do not constitute a material physical deficiency of the site.

The review of the Site was based on a visual walk-through review of the visible and accessible components of the property, building and related structures. The roof surface, interior and exterior wall finishes, and floor and ceiling finishes of the on-site building and related structures were visually assessed to determine their condition and to identify physical deficiencies, where observed. The assessment did not include an intrusive investigation of wall assemblies, ceiling cavities, or any other enclosures/assemblies. No physical tests were conducted, and no samples of building materials were collected to substantiate observations made, or for any other reason.

The review of the mechanical systems, electrical systems, and fire & life safety systems at the property included discussions with the site representative and review of pertinent maintenance records that were made available. A visual walk-through assessment of the mechanical systems, electrical systems, and fire & life safety systems was conducted to determine the type of systems present, age, and aesthetic condition, with considerations of the reported performance. No physical tests were conducted on these systems.

A detailed evaluation of the property development's compliance with applicable national and/or provincial Building Codes and/or Fire Codes is not part of the scope of this assessment. It is assumed that the existing buildings and related structures were reviewed and approved by local authorities at the time of construction. However,

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applicable codes may be referenced by FCAPX, at their discretion, to identify deficiencies and appropriate recommendations.

Replacement and repair costs are based on unit rates published by Means Publishing and/or Marshall & Swift Valuation Service, combined with local experience gained by FCAPX. The quantities associated with each item have been estimated during a walk-through site assessment and do not represent exact measurements or quantities. At the time of replacement, specific "scope of work" statements and quotations should be determined, and the budgetary items revised to reflect actual expenditures. Not included are items that would be addressed as routine maintenance. However, the capital costs may include items, which are currently managed under the Operations and Maintenance budget for the site.

Opinions of probable costs for deficiencies that are individually less than the established threshold amount are generally not included in the FCA cost tables. The exception are deficiency costs relating to life, safety or accessibility, these may be included regardless of this cost threshold.

#### 2.1 DEVIATIONS FROM THE GUIDE

The major deviations from ASTM E2018-15 for this project that was not included are as follows:

- A review of municipal/public records for zoning;
- A comprehensive building and/or fire & life safety code/regulatory review for compliance. It is assumed that at the time of building construction/commission and/or subsequent renovation(s), a duty of care was undertaken to ensure the building and related structures were constructed in accordance with the current building and fire code, as well as reviewed and approved by the local authorities having jurisdiction;
- An assessment of the property's compliance with barrier-free accessibility requirements; and
- A review of municipal/regional records to determine if the property resides in a designated flood plain.

Furthermore, the FCA did not include a:

- Verification of the number of parking spaces;
- Verification of gross and net usable areas of the site building(s); and
- Review of as-built construction drawings for the building and site.



#### 2.2 LIMITING CONDITIONS

This report has been prepared for the exclusive and sole use of the Peace River Regional District (PRRD). The report may not be relied upon by any other person or entity without the express written consent of FCAPX and PRRD.

Any reliance on this report by a third party, any decisions that a third party makes based on this report, or any use at all of this report by a third party is the responsibility of such third parties. FCAPX accepts no responsibility for damages, if any, suffered by any third party as a result of decisions made, or actions taken, based on this report.

The assessment of the building/site components was performed using methods and procedures that are consistent with standard commercial and customary practice as outlined in ASTM Standard E 2018-15 for facility condition assessments. As per this ASTM Standard, the assessment of the building/site components was based on a visual walk-through site visit, which captured the overall condition of the site at that specific point in time only.

No legal surveys, soil tests, environmental assessments, geotechnical assessments, detailed barrier-free compliance assessments, seismic assessments, detailed engineering calculations, or quantity surveying compilations have been made. No responsibility, therefore, is assumed concerning these matters. FCAPX did not design or construct the building(s) or related structures and therefore will not be held responsible for the impact of any design or construction defects, whether or not described in this report. No guarantee or warranty, expressed or implied, with respect to the property, building components, building systems, property systems, or any other physical aspect of the property is made.

The recommendations and our opinion of probable costs associated with these recommendations, as presented in this report, are based on walk-through non-invasive observations of the parts of the building which were readily accessible during our visual review. Conditions may exist that are not as per the general condition of the system being observed and reported in this report. Opinions of probable costs presented in this report are also based on information received during interviews with operations and maintenance staff. In certain instances, FCAPX has been required to assume that the information provided is accurate and cannot be held responsible for incorrect information received during the interview process. Should additional information become available with respect to the condition of the building and/or site elements, FCAPX requests that this information be brought to our attention so that we may reassess the conclusions presented herein.

The opinions of probable costs are intended for order of magnitude budgeting purposes only. The scope of work and the actual costs of the work recommended can only be determined after a detailed examination of the element/system in question, understanding

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of the site restrictions, understanding of the effects on the ongoing operations of the site/building, definition of the construction schedule, and preparation of tender documents. We expressly waive any responsibilities for the effects of any action taken as a result of these endeavors unless we are specifically advised of prior to, and participate in the action, at which time, our responsibility will be negotiated.

Our opinions and recommendations presented in our reports will be rendered in accordance with generally accepted professional standards and are not to be construed as a warranty or guarantee regarding existing or future physical conditions at the Site or regarding compliance of Site systems/components and procedures/operations with the various regulating codes, standards, regulations, ordinances, etc.

#### 3 DEFINITIONS

The following are definitions to aid in the understanding of the assessment.

#### 3.1 EVALUATION PERIOD

For the purpose of this report, the opinions of probable cost to repair major defects in materials or systems that may significantly affect the value of the property or continued operation of the facilities, and to replace base building equipment/systems that have reached, or may reach their expected useful life, will be a thirty (30) year evaluation period.

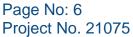
#### 3.2 OPINIONS OF PROBABLE COSTS

Opinions of probable costs for repair and/or replacement of components and/or additional investigation of the conditions identified in this report are based on the noted method of evaluation. These opinions are not construction costs and are for general budgeting purposes only since they are based on historical costing information and our experience with similar systems in other buildings. A detailed or exhaustive examination of quantities/costs of equipment, materials, or labour required for the remedial work has not been performed. Unless otherwise stated, engineering costs for remedial work have not been included in this report.

Cost estimates within the report are Class D (+/- 40%).

Only planned actions with a total cost over \$5,000 have been included in this report. Actions below this cost threshold are assumed to be handled under Operation and Maintenance budgets. Actions relating to life safety may be included in the report, regardless of cost.

As components are replaced they will need to meet current code requirements, therefore, additional costs may be required.



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#### 3.3 ASSET LIFE EXPECTANCY

The facility systems observed during the assessment were broken down by their major assets and assigned an expected useful life (EUL). This value was used to determine the remaining useful life (RUL) of the asset. The values for EUL are based on information provided in manufacturer's literature, industry standards, our observations of the assets, and our experience with similar materials and systems in similar locales. Based on the asset's overall reported and/or observed physical condition an "Equivalent Age" was determined that represents the point within the asset's lifecycle based on the EUL. This was then used to determine the RUL.

The EUL of assets is a theoretical number, which is an estimate, that is a function of quality of materials used, manufacturing and installation, as well as frequency and intensity of service, the degree of maintenance afforded to the asset, and local weather conditions.

The realization of an asset's EUL does not necessarily constitutes its replacement. A detailed condition assessment or investigation is recommended as a prudent approach to confirm the component RUL and the need for either a repair (maintenance) or a refurbishment. Risk, including safety or the cost of damage to the facility and its use, was considered in estimating the RUL and the schedule for major repairs or replacements.

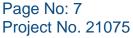
#### 3.4 RECOMMENDATION TYPE

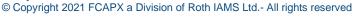
Recommendation types in this report indicate the action that is to take place based on the review of the component. The recommendation type categories are shown below.

- **Study:** Includes recommendations for further investigation into the condition or options for determining the appropriate repair/replacement action.
- **Major Repair:** Any component or system in which future major repair is anticipated but not replacement of the entire component.
- Lifecycle Replacement: Any component or system in which future full replacement is anticipated.

#### 3.5 CONDITION RATINGS AND SITE OBSERVATIONS

ASTM defines "physical deficiencies" as "the presence of conspicuous defects or material deferred maintenance of a subject property's material systems, components, or equipment as observed during the field observer's walk-through survey. Included within this definition are material systems, assets, or equipment that is approaching, has reached, or has exceeded its typical expected useful life (EUL) or whose remaining useful life (RUL) should not be relied upon in view of actual or effective age, abuse, excessive wear and tear, lack of proper maintenance, etc. This specifically excludes deficiencies that may be remediated with routine maintenance or miscellaneous minor repairs and







excludes conditions that generally do not constitute a material physical deficiency of the site.

The physical condition of major facility / site systems and assets is dependent on whether a physical deficiency is associated with that asset / system. The physical condition of assets / systems noted in this report have been rated as either "Critical", "Poor", "Fair", "Good", or "Excellent". Definitions for these ratings are provided below.

- 1- EXCELLENT: The component is new and no immediate concerns are evident.
- 2- GOOD: No immediate concerns are evident. The components appear to meet all present requirements and to be adequately maintained. Replacement anticipated in 6 years or beyond.
- 3- FAIR: The medium level condition rating. Generally, components meet present requirements and have been adequately maintained. Some minor deficiencies may be noted. A repair or lifecycle replacement is anticipated within the evaluation period between 3-5 years.
- 4- POOR: The component is not able to meet current requirements and has significant deficiencies. Generally, components may have failed, may be at or near the end of their service life, or may exhibit evidence of deterioration or insufficient maintenance. Recommendations may include urgent repair, replacement or upgrades within 1-2 years.
- 5- CRITICAL: Generally, components may have failed resulting in a high risk of injury, health and safety concerns, or critical system failure. Recommendations for urgent repair, replacement or upgrades are anticipated within the year (<12 months).

#### 3.6 FACTORS

Difficulty – used to adjust the unit costs of the component based on its size, construction, etc. compared to the standard criteria for that component.

Regional – used to adjust the component costs based on the building's geographical location within the Province and Country. Regional factors were provided by PRRD.

Soft Costs – Engineering or Architectural design fees, engineering review fees, etc. This factor is set to 1 when soft costs are not included in the component's replacement costs. Typically, soft costs are required for large projects involving the replacement of several components at the same time (i.e. Heating System). As the FCA separates components into individual replacements, soft costs have not been included.





#### 4 FACILITY CONDITION ASSESSMENT

Herein we present the findings of our assessment, based on the Scope of Work outlined in this report. The Facility Condition Assessment & Opinion of Probable Cost is included in Appendix A. Appendix B contains the Capital Planning Table.

#### 4.1 FACILITY CONDITION INDEX

The Facility Condition Index (FCI) gives an indication of a building or portfolio's overall condition. The value is based on a 0-100%+ scale and is derived by dividing the repair costs for a facility by a Current Replacement Value (CRV). The FCI is calculated using only the current condition values, not taking into account the future needs identified in the life cycle evaluation. Site and miscellaneous items are removed from this calculation as the focus is on the building itself.

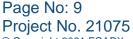
The overall condition is based on Table 1 below. It should be noted that there is no industry standard for the overall building condition based on a 5-Year FCI. The condition categories are recommendations to be considered.

Table 1: FCI Condition Categories		
5-year Calculated FCI	Condition Category	
0% to 10%	Good	
11% to 20%	Fair	
21% to 50%	Poor	
>50%	Prohibitive to Repair	

The 5-Year FCI is calculated as follows:

5-Year FCI = 9.7%

The 5-Year Renewal Need is the sum of renewal costs recommended in the next 5 years to keep the building functional, and does not consider soft cost factor, criticality, available budget or capital planning decisions made. The total 5-Year Renewal Need cost, (2021-2025) excluding the renewal costs for the site features (roadways, parking lot, walkways,





etc.) for the subject building is \$170,920. The building Current Replacement Value (CRV) was estimated based on the capital renewal cost. For the subject building the CRV (or Cost of Reproduction New (CRN)) was determined to be \$1,762,500 based on the sum of the replacement cost for all components. The subject building 5-year Facility Condition Index (FCI), calculated based on the 5-Year Renewal Need is 9.7%. Based on the table above, the FCI suggests that the building is in Good condition overall.

#### 5 RESERVE FUND ANALYSIS

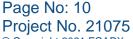
The scope of work of the review of the Golata Creek Community Hall includes the review of the Asset Management Reserve Fund (AMRF) to ensure funding levels meet the required amounts.

Golata Creek Community Hall is currently without an AMRF and does not contribute annually to the fund. The cashflow scenario presented in this report shows the recommended annual contribution and one time contributions to an AMRF to ensure funding is available for capital replacement projects in future years.

The cashflow projection considers the following:

- The cashflow scenario is based on the inflated FCA expenditures anticipated during the 30-year evaluation period.
- An annual inflation rate of **2.00%** has been applied to adjust projected replacement costs over the course of the evaluation period.
  - It must be appreciated that both inflation and interest rates can be volatile due to a number of factors such as global business cycles, the state of the economy, and government policies.
- A positive closing balance was maintained in the AMRF.
- It should be appreciated that the accuracy of this projected cash flow decreases toward the end of the 30-year period as a result of uncertainties related to the economy, interest and inflation rates, annual contributions and future replacement costs.
- Annual expenditures as per the findings of the FCA (of note only expenditures over \$5,000 were included).
- Annual inflation rate of 2.0% applied to the estimated FCA expenditures.
- The AMRF is assumed to earn 2.0% interest.

The projections included in this table are estimates only, based on the information available at the time of preparation. The condition assessment must be updated regularly as the actual





figures will vary from the amounts detailed in this table due to changes in interest rates, inflation rates and scheduling of the repair/replacement work.

The reserve fund scenario is included in Appendix C.

#### 6 FLOOR PLAN/SITE PLAN

A floor plan displaying the basic layout of the facility has been provided in Appendix D.

A site plan has been provided in Appendix D indicating the site boundary for the facility.

#### 7 PREVENTATIVE MAINTENANCE PLAN

The compiled Preventative Maintenance Plan (PMP) for this facility are presented in Appendix E.

In general, the PMP provides a list of industry standard maintenance tasks for pertinent equipment and systems observed at the time of the facility condition assessment. In addition, the task list also includes recommendations on the amount of time that should be budgeted for each task, and the required skill sets and/or recommendations for the staff who should conduct the tasks.

It is the responsibility of the building owner to ensure that any federal, provincial, and municipal legislative requirements regarding preventative maintenance tasks are being complied with, including but not limited to; requirements enacted by those authorities having jurisdiction, changes over time to code requirements, and the licensing/training of technicians.





#### 8 CLOSURE

This report has been prepared for the use of the Peace River Regional District as part of the due diligence process regarding the noted property, and no representations are made by FCAPX to any party other than Peace River Regional District.

Prepared by,

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# APPENDIX A Facility Condition Assessment



# A Substructure A10 Foundations

Element Description		
Name	A101001 - Standard Foundations - Hall	
Installation Year	1987	
Condition	2 - Good	
Expected Useful Life	75 Years	
Remaining Useful Life	41 Years	
Renewal Year	2062	
Quantity / Unit of Measure	54 / LM Footprint	
Unit Cost	\$984.00	
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1	
Replacement Cost	\$99,204.91	

#### Description

While concealed from view, standard foundations for the Hall structure are reportedly composed of wood beams that bear on steel screw piles.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment.



Golata Creek Community Hall - A101001



Golata Creek Community Hall - A101001

Element Description	
Name	A101001 - Standard Foundations - School
Installation Year	1958
Condition	2 - Good
Expected Useful Life	75 Years
Remaining Useful Life	12 Years
Renewal Year	2033
Quantity / Unit of Measure	40 / LM Footprint
Unit Cost	\$984.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$73,485.12

While concealed from view, standard foundations for the School structure are reportedly composed of wood beams that bear on steel screw piles.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

#### **Photos**



Golata Creek Community Hall - A101001

#### Recommendations

Recommendations #1 - Standard Foundations		
Туре	Life Cycle Replacement	
Year	2033	
Cost	\$73,485.12	

Replace Standard Foundations

Element Description		
Name	A101001 - Standard Foundations - Addition	
Installation Year	2008	
Condition	2 - Good	
Expected Useful Life	75 Years	
Remaining Useful Life	62 Years	
Renewal Year	2083	
Quantity / Unit of Measure	27 / LM Footprint	
Unit Cost	\$984.00	
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1	
Replacement Cost	\$49,602.46	

While concealed from view, standard foundations for the addition structure are reportedly composed of wood beams that bear on steel screw piles.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.



Golata Creek Community Hall - A101001



Golata Creek Community Hall - A101001

# B ShellB10 Superstructure

Element Description		
Name	B101001 - Floor Construction	
Installation Year	2008	
Condition	2 - Good	
Expected Useful Life	75 Years	
Remaining Useful Life	62 Years	
Renewal Year	2083	
Quantity / Unit of Measure	20 / SM Building	
Unit Cost	\$249.38	
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1	
Replacement Cost	\$9,311.85	

# Description

The stage located in the Hall is wood framed, where wood floor joists support the wood floor deck.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.



Golata Creek Community Hall - B101001

Element Description		
Name	B102001 - Roof Construction	
Installation Year	2008	
Condition	2 - Good	
Expected Useful Life	75 Years	
Remaining Useful Life	62 Years	
Renewal Year	2083	
Quantity / Unit of Measure	28 / SM Footprint	
Unit Cost	\$208.07	
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1	
Replacement Cost	\$10,877.07	

A canopy structure is constructed on the east and south/east elevations of the school and hall. The canopy features wood purlins and rafters that bear on wood stud framework.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.



Golata Creek Community Hall - B201024



Golata Creek Community Hall - B201024



Golata Creek Community Hall - B201024



Golata Creek Community Hall - B201024

Element Description		
Name	B103001 - Structure - Hall	
Installation Year	1987	
Condition	2 - Good	
Expected Useful Life	75 Years	
Remaining Useful Life	41 Years	
Renewal Year	2062	
Quantity / Unit of Measure	183 / SM Building	
Unit Cost	\$280.00	
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1	
Replacement Cost	\$95,665.08	

While concealed from view by interior and exterior finishes, the Hall superstructure is presumably wood framed, where wood floor joists support the wood floor deck. The sloped roof structure is likely a wood roof deck supported by wood rafters, beams, and wood stud framework.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment.



Golata Creek Community Hall - B103001



Golata Creek Community Hall - B103001



Golata Creek Community Hall - B103001

Element Description		
Name	B103001 - Structure - School	
Installation Year	1958	
Condition	2 - Good	
Expected Useful Life	75 Years	
Remaining Useful Life	12 Years	
Renewal Year	2033	
Quantity / Unit of Measure	101 / SM Building	
Unit Cost	\$280.00	
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1	
Replacement Cost	\$52,798.76	

While concealed from view by interior and exterior finishes, the school superstructure is presumably wood framed, where wood floor joists support the wood floor deck. The sloped roof structure is likely a wood deck supported by pre-engineered wood trusses and wood stud framework.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

#### **Photos**



Golata Creek Community Hall - B103001



Golata Creek Community Hall - B103001

#### Recommendations

Recommendations #1 - Structure		
Туре	Life Cycle Replacement	
Year	2033	
Cost	\$52,798.76	

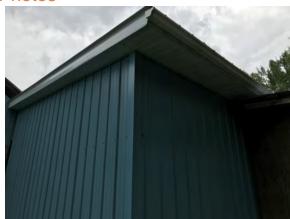
Replace Structure

Element Description	
Name	B103001 - Structure - Addition
Installation Year	2008
Condition	2 - Good
Expected Useful Life	75 Years
Remaining Useful Life	62 Years
Renewal Year	2083
Quantity / Unit of Measure	45 / SM Building
Unit Cost	\$280.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$23,524.20

While concealed from view by interior and exterior finishes, the addition superstructure is likely wood framed, where wood floor joists support the wood floor deck. The sloped roof structure is likely a wood deck on pre-engineered wood trusses and wood stud framework.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment.



Golata Creek Community Hall - B103001



Golata Creek Community Hall - B103001



Golata Creek Community Hall - B103001

#### **B20** Exterior Enclosure

Element Description	
Name	B201024 - Metal Siding - Hall & School
Installation Year	1987
Condition	2 - Good
Expected Useful Life	40 Years
Remaining Useful Life	6 Years
Renewal Year	2027
Quantity / Unit of Measure	282 / SM
Unit Cost	\$160.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$84,239.04

#### Description

The Hall and School exterior walls are clad with pre-formed, factory-finished metal wall panels that incorporate a vertically-corrugated profile.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment. Sections of siding are pulling away from wall surfaces, mostly around the crawl space. To be secured as a maintenance activity.



Golata Creek Community Hall - B201024



Golata Creek Community Hall - B201024



Golata Creek Community Hall - B201024



Golata Creek Community Hall - B201024

# Recommendations

Recommendations #1 - Metal Siding	
Туре	Life Cycle Replacement
Year	2027
Cost	\$84,239.04

Replace Metal Siding

Element Description	
Name	B201024 - Metal Siding - Addition
Installation Year	2008
Condition	2 - Good
Expected Useful Life	40 Years
Remaining Useful Life	27 Years
Renewal Year	2048
Quantity / Unit of Measure	54 / SM
Unit Cost	\$160.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$16,130.88

The Addition exterior walls are clad with pre-formed, factory-finished metal wall panels that incorporate a vertically-corrugated profile.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.



Golata Creek Community Hall - B201024



Golata Creek Community Hall - B201024



Golata Creek Community Hall - B201024

# Recommendations

Recommendations #1 - Metal Siding	
Туре	Life Cycle Replacement
Year	2048
Cost	\$16,130.88

Replace Metal Siding

Element Description	
Name	B202001 - Windows - Hall & School
Installation Year	1987
Condition	2 - Good
Expected Useful Life	35 Years
Remaining Useful Life	6 Years
Renewal Year	2027
Quantity / Unit of Measure	12 / SM
Unit Cost	\$950.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$21,283.80

Exterior windows installed on the Hall and School perimeters are insulating double-paned glass units set in fixed and operable wood frames.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment. No evidence of water leaks were identified during the assessment. Paint finishes on the frames were observed to be worn. The component will reach its expected useful life within the short term evaluation period. Refinishing of exterior wood frame surfaces is expected to be handled as a maintenance activity. Lifecycle replacement of the windows has been extended to a later year given the absence of significant deficiencies.



Golata Creek Community Hall - B201008



Golata Creek Community Hall - B201008



Golata Creek Community Hall - B201008



Golata Creek Community Hall - B201008

# Recommendations

Recommendations #1 - Windows	
Туре	Life Cycle Replacement
Year	2027
Cost	\$21,283.80

Replace Windows

Element Description	
Name	B203023 - Single Door - Hollow Metal
Installation Year	2008
Condition	2 - Good
Expected Useful Life	30 Years
Remaining Useful Life	17 Years
Renewal Year	2038
Quantity / Unit of Measure	4 / Each
Unit Cost	\$3,200.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$23,897.60

Exterior doors are composed of hollow metal swing-type units that are hinge-mounted in pressed steel frames.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

#### **Photos**



Golata Creek Community Hall - B203023



Golata Creek Community Hall - B203023

#### Recommendations

Recommendations #1 - Single Door - Hollow Metal		
Туре	Life Cycle Replacement	
Year	2038	
Cost	\$23,897.60	

Replace Single Door - Hollow Metal

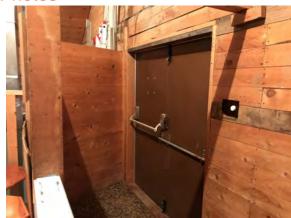
Element Description	
Name	B203027 - Double Door - Wood Door
Installation Year	2008
Condition	2 - Good
Expected Useful Life	25 Years
Remaining Useful Life	17 Years
Renewal Year	2038
Quantity / Unit of Measure	1 / Each
Unit Cost	\$5,000.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$9,335.00

An exterior double-door on the east elevation of Hall is composed of painted wood swing-type units that are hinge-mounted in a painted, wood frame.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

#### **Photos**



Golata Creek Community Hall - B203023

#### Recommendations

Recommendations #1 - Double Door - Wood Door		
Туре	Life Cycle Replacement	
Year	2038	
Cost	\$9,335.00	

Replace Double Door - Wood Door

# **B30** Roofing

Element Description	
Name	B301005 - Gutters and Downspouts
Installation Year	2008
Condition	2 - Good
Expected Useful Life	30 Years
Remaining Useful Life	17 Years
Renewal Year	2038
Quantity / Unit of Measure	94 / LM
Unit Cost	\$45.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$7,897.41

#### Description

Prefinished metal gutters are installed along horizontal roof eaves on the building perimeter. The gutters connect with metal downspouts that discharge onto landscaped surfaces at ground level.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment. Downspouts with missing/detached extensions and damaged gutters near the school entrance to be repaired as maintenance.



Golata Creek Community Hall - B301005



Golata Creek Community Hall - B301005



Golata Creek Community Hall - B301005

# Recommendations

Recommendations #1 - Gutters and Downspouts		
Туре	Life Cycle Replacement	
Year	2038	
Cost	\$7,897.41	

Replace Gutters and Downspouts

Element Description	
Name	B301028 - Metal Roofing
Installation Year	2008
Condition	2 - Good
Expected Useful Life	40 Years
Remaining Useful Life	27 Years
Renewal Year	2048
Quantity / Unit of Measure	395 / SM
Unit Cost	\$280.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$206,490.20

Pitched roof surfaces over the building are covered with preformed, overlapping metal roof panels that are mechanically fastened to the roof structure.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment. Based on information provided the metal roofing was understood to have been installed around 2008.



Golata Creek Community Hall - B301028



Golata Creek Community Hall - B301028



Golata Creek Community Hall - B301028

# Recommendations

Recommendations #1 - Metal Roofing	
Туре	Life Cycle Replacement
Year	2048
Cost	\$206,490.20

Replace Metal Roofing

# C InteriorsC10 Interior Construction

Element Description	
Name	C101001 - Fixed Partitions - Addition
Installation Year	2008
Condition	2 - Good
Expected Useful Life	75 Years
Remaining Useful Life	62 Years
Renewal Year	2083
Quantity / Unit of Measure	45 / SM Building
Unit Cost	\$95.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$7,981.43

### **Description**

Interior fixed partitions throughout the addition are composed of gypsum wall board affixed to wood studs. Gypsum board ceilings are installed in the washrooms.

### **Condition Narrative**

No major deficiencies were observed or reported during the assessment. Previous water damage above men's washroom repair as part of maintenance.



Golata Creek Community Hall - C101001



Golata Creek Community Hall - C101001



Golata Creek Community Hall - C101001

Element Description	
Name	C101001 - Fixed Partitions - School
Installation Year	1958
Condition	2 - Good
Expected Useful Life	75 Years
Remaining Useful Life	12 Years
Renewal Year	2033
Quantity / Unit of Measure	101 / SM Building
Unit Cost	\$95.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$17,913.87

Interior fixed partitions throughout the school are particle wood board affixed to wood studs.

### **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

### **Photos**



Golata Creek Community Hall - C101001



Golata Creek Community Hall - C101001

### Recommendations

Recommendations #1 - Study Hazmat	
Туре	Engineering Study
Year	2022
Cost	\$5,000.00

Based on the limited understanding of the component condition, further investigation is recommended to confirm performance and remaining useful life of the concealed system. The scope of the investigation should include potential remedial options, a renewal schedule and a cost to address the deficiencies and mitigate further deterioration and hazmat.

Recommendations #2 - Fixed Partitions	
Туре	Life Cycle Replacement
Year	2033
Cost	\$17,913.87

Replace Fixed Partitions

Element Description	
Name	C101001 - Fixed Partitions - Hall
Installation Year	1987
Condition	2 - Good
Expected Useful Life	75 Years
Remaining Useful Life	41 Years
Renewal Year	2062
Quantity / Unit of Measure	183 / SM Building
Unit Cost	\$95.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$32,457.80

Interior fixed partitions throughout the hall are composed of wood plank wall board affixed to wood studs.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.



Golata Creek Community Hall - C101001



Golata Creek Community Hall - C101001

Element Description	
Name	C102022 - Single Door - Wood - Addition
Installation Year	2008
Condition	2 - Good
Expected Useful Life	40 Years
Remaining Useful Life	27 Years
Renewal Year	2048
Quantity / Unit of Measure	9 / Each
Unit Cost	\$2,000.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$33,606.00

The addition features painted wood swing-type passage doors that are hinge-mounted in painted wood frames.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

### **Photos**



Golata Creek Community Hall - C102022



Golata Creek Community Hall - C102022

# Recommendations

Recommendations #1 - Single Door - Wood	
Туре	Life Cycle Replacement
Year	2048
Cost	\$33,606.00

Replace Single Door - Wood

Element Description	
Name	C103009 - Cabinets - Kitchens - School
Installation Year	1987
Condition	3 - Fair
Expected Useful Life	35 Years
Remaining Useful Life	3 Years
Renewal Year	2024
Quantity / Unit of Measure	8 / LM
Unit Cost	\$1,500.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$22,404.00

Floor-mounted fixed casework of painted wood construction is installed in the school. The base cabinetry includes laminated wood countertops.

### **Condition Narrative**

No major deficiencies were observed or reported during the assessment. The cabinets are dated. The component will reach its expected useful life, although its remaining useful life has been extended to a later year due to the absence of significant observed or reported deficiencies.

# **Photos**



Golata Creek Community Hall - C103009

#### Recommendations

Recommendations #1 - Cabinets - Kitchens	
Туре	Life Cycle Replacement
Year	2024
Cost	\$22,404.00

Replace Cabinets - Kitchens

Element Description	
Name	C103010 - Vanities
Installation Year	2008
Condition	2 - Good
Expected Useful Life	25 Years
Remaining Useful Life	12 Years
Renewal Year	2033
Quantity / Unit of Measure	5 / LM
Unit Cost	\$600.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$5,601.00

Wall-mounted vanities of laminate wood construction are installed in the washrooms.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

### **Photos**



Golata Creek Community Hall - C103010



Golata Creek Community Hall - C103010

### Recommendations

Recommendations #1 - Vanities	
Туре	Life Cycle Replacement
Year	2033
Cost	\$5,601.00

Replace Vanities

Element Description	
Name	C103011 - Cabinets - General
Installation Year	1987
Condition	3 - Fair
Expected Useful Life	35 Years
Remaining Useful Life	4 Years
Renewal Year	2025
Quantity / Unit of Measure	24 / LM
Unit Cost	\$1,200.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$53,769.60

Floor-mounted fixed casework of painted wood construction is installed around and adjacent to the kitchen.

### **Condition Narrative**

No major deficiencies were observed or reported during the assessment. The cabinets are dated. The component will reach its expected useful life, although its remaining useful life has been extended to a later year due to the absence of significant observed or reported deficiencies.

# **Photos**



Golata Creek Community Hall - C103011



Golata Creek Community Hall - C103011

#### Recommendations

Recommendations #1 - Cabinets - General	
Туре	Life Cycle Replacement
Year	2025
Cost	\$53,769.60

Replace Cabinets - General

### C20 Stairs

Element Description	
Name	C201002 - Exterior Stair Construction - Hall
Installation Year	1987
Condition	3 - Fair
Expected Useful Life	40 Years
Remaining Useful Life	2 Years
Renewal Year	2023
Quantity / Unit of Measure	5 / Per Riser
Unit Cost	\$1,000.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$9,335.00

# Description

A cast-in-place concrete staircase is constructed outside the Hall's east entrance door. The stairs are bordered by base-mounted metal or wood handrails.

### **Condition Narrative**

Exterior stairs were observed to be worn and deteriorated. Lifecycle replacement is recommended within the short-term evaluation period.

# **Photos**



Golata Creek Community Hall - C201002

### Recommendations

Recommendations #1 - Exterior Stair Construction	
Туре	Life Cycle Replacement
Year	2023
Cost	\$9,335.00

Replace Exterior Stair Construction

Element Description	
Name	C201002 - Exterior Stair Construction - School
Installation Year	2008
Condition	2 - Good
Expected Useful Life	40 Years
Remaining Useful Life	27 Years
Renewal Year	2048
Quantity / Unit of Measure	5 / Per Riser
Unit Cost	\$1,000.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$9,335.00

Wood framed stairs are constructed outside the School's east door and the Addition's rear west entrance door. The stairs are bordered by base-mounted metal or wood handrails.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

### **Photos**



Golata Creek Community Hall - C201002

# Recommendations

Recommendations #1 - Exterior Stair Construction	
Туре	Life Cycle Replacement
Year	2048
Cost	\$9,335.00

Replace Exterior Stair Construction

### C30 Interior Finishes

Element Description	
Name	C301005 - Paint Wall Covering
Installation Year	2008
Condition	3 - Fair
Expected Useful Life	10 Years
Remaining Useful Life	4 Years
Renewal Year	2025
Quantity / Unit of Measure	134 / SM Building
Unit Cost	\$40.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$10,007.12

# Description

Most wall surfaces located throughout the school and addition are provided with a paint finish.

### **Condition Narrative**

No major deficiencies were observed or reported during the assessment. The component has exceeded its expected useful life, although its remaining useful life has been extended to a later year due to the absence of significant observed or reported deficiencies.



Golata Creek Community Hall - C301005



Golata Creek Community Hall - C301005



Golata Creek Community Hall - C301005

# Recommendations

Recommendations #1 - Paint Wall Covering	
Туре	Life Cycle Replacement
Year	2025
Cost	\$10,007.12

Replace Paint Wall Covering

Element Description	
Name	C301022 - Wood Wall Finish
Installation Year	2000
Condition	2 - Good
Expected Useful Life	25 Years
Remaining Useful Life	6 Years
Renewal Year	2027
Quantity / Unit of Measure	162 / SM
Unit Cost	\$270.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$81,662.58

Solid wood panels are used to cover interior wall surfaces in the Hall.

### **Condition Narrative**

No major deficiencies were observed or reported during the assessment. The component will reach its expected useful life, although its remaining useful life has been extended to a later year due to the absence of significant observed or reported deficiencies.

### **Photos**



Golata Creek Community Hall - C301022



Golata Creek Community Hall - C301022

# Recommendations

Recommendations #1 - Wood Wall Finish	
Туре	Life Cycle Replacement
Year	2027
Cost	\$81,662.58

Replace Wood Wall Finish

Element Description	
Name	C302023 - Vinyl Sheet Floor
Installation Year	2008
Condition	2 - Good
Expected Useful Life	15 Years
Remaining Useful Life	6 Years
Renewal Year	2027
Quantity / Unit of Measure	45 / SM
Unit Cost	\$120.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$10,081.80

Sheet linoleum flooring is installed in the addition.

### **Condition Narrative**

No major deficiencies were observed or reported during the assessment. The component will reach its expected useful life, although its remaining useful life has been extended to a later year due to the absence of significant observed or reported deficiencies.

### **Photos**



Golata Creek Community Hall - C302023



Golata Creek Community Hall - C302023

# Recommendations

Recommendations #1 - Vinyl Sheet Floor	
Туре	Life Cycle Replacement
Year	2027
Cost	\$10,081.80

Replace Vinyl Sheet Floor

Element Description	
Name	C302025 - Wood Laminate Floor - School
Installation Year	2016
Condition	2 - Good
Expected Useful Life	25 Years
Remaining Useful Life	20 Years
Renewal Year	2041
Quantity / Unit of Measure	101 / SM
Unit Cost	\$170.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$32,056.39

Laminate wood flooring is installed in the school.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

# **Photos**



Golata Creek Community Hall - C302025



Golata Creek Community Hall - C302025

### Recommendations

Recommendations #1 - Wood Laminate Floor	
Туре	Life Cycle Replacement
Year	2041
Cost	\$32,056.39

Replace Wood Laminate Floor

Element Description	
Name	C302025 - Wood Laminate Floor - Hall
Installation Year	1987
Condition	3 - Fair
Expected Useful Life	25 Years
Remaining Useful Life	3 Years
Renewal Year	2024
Quantity / Unit of Measure	183 / SM
Unit Cost	\$170.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$58,082.37

Wood fiberboard flooring panels are installed throughout the Hall.

### **Condition Narrative**

The flooring was observed to be worn. No major deficiencies were reported. The component has exceeded its expected useful life, although its remaining useful life has been extended to a later year due to the absence of significant observed or reported deficiencies.



Golata Creek Community Hall - C302003



Golata Creek Community Hall - C302003



Golata Creek Community Hall - C302003

# Recommendations

Recommendations #1 - Wood Laminate Floor	
Туре	Life Cycle Replacement
Year	2024
Cost	\$58,082.37

Replace Wood Laminate Floor

Element Description	
Name	C303005 - Wood Celling
Installation Year	2000
Condition	2 - Good
Expected Useful Life	30 Years
Remaining Useful Life	9 Years
Renewal Year	2030
Quantity / Unit of Measure	146 / SM
Unit Cost	\$225.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$61,330.95

Solid wood panels are used to cover the ceiling in the Hall.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

# **Photos**



Golata Creek Community Hall - C303005



Golata Creek Community Hall - C303005

### Recommendations

Recommendations #1 - Wood Celling	
Туре	Life Cycle Replacement
Year	2030
Cost	\$61,330.95

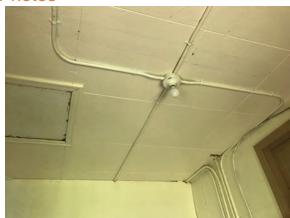
Replace Wood Celling

Element Description	
Name	C303006 - Painted Ceiling Structures
Installation Year	2008
Condition	2 - Good
Expected Useful Life	15 Years
Remaining Useful Life	6 Years
Renewal Year	2027
Quantity / Unit of Measure	146 / SM
Unit Cost	\$30.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$8,177.46

A paint finish is applied to ceilings in the school and addition.

### **Condition Narrative**

No major deficiencies were observed or reported during the assessment. The component will reach its expected useful life, although its remaining useful life has been extended to a later year due to the absence of significant observed or reported deficiencies.



Golata Creek Community Hall - C303006



Golata Creek Community Hall - C303006



Golata Creek Community Hall - C303006

# Recommendations

Recommendations #1 - Painted Ceiling Structures	
Туре	Life Cycle Replacement
Year	2027
Cost	\$8,177.46

Replace Painted Ceiling Structures

# D Services D20 Plumbing

Element Description	
Name	D201001 - Water Closets
Installation Year	2008
Condition	2 - Good
Expected Useful Life	35 Years
Remaining Useful Life	22 Years
Renewal Year	2043
Quantity / Unit of Measure	3 / Each
Unit Cost	\$1,000.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$5,601.00

# Description

Floor-mounted, flush-tank water closets of vitreous china construction are installed in the washrooms of the addition. The water closets have manually-operated flush valves.

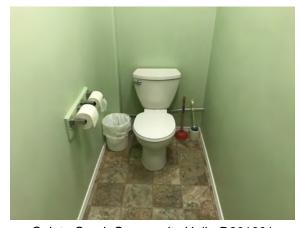
### **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

### **Photos**



Golata Creek Community Hall - D201001



Golata Creek Community Hall - D201001

# Recommendations

Recommendations #1 - Water Closets	
Туре	Life Cycle Replacement
Year	2043
Cost	\$5,601.00

Replace Water Closets

Element Description	
Name	D201002 - Urinals
Installation Year	2008
Condition	2 - Good
Expected Useful Life	35 Years
Remaining Useful Life	22 Years
Renewal Year	2043
Quantity / Unit of Measure	2 / Each
Unit Cost	\$1,000.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$3,734.00

Wall-mounted urinals of vitreous china construction are installed in the men's washroom in the addition. The urinals have manually-operated flush valves.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

### **Photos**



Golata Creek Community Hall - D201002



Golata Creek Community Hall - D201002

### Recommendations

Recommendations #1 - Urinals	
Туре	Life Cycle Replacement
Year	2043
Cost	\$3,734.00

Replace Urinals

Element Description	
Name	D201003 - Lavatories
Installation Year	2008
Condition	2 - Good
Expected Useful Life	35 Years
Remaining Useful Life	22 Years
Renewal Year	2043
Quantity / Unit of Measure	4 / Each
Unit Cost	\$1,000.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$7,468.00

Counter-set lavatories of enameled porcelain construction are installed in the washrooms of the addition. The lavatories include centre-set faucets with manually-operated hot/cold water tap sets.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

# **Photos**



Golata Creek Community Hall - D201003



Golata Creek Community Hall - D201003

### Recommendations

Recommendations #1 - Lavatories	
Туре	Life Cycle Replacement
Year	2043
Cost	\$7,468.00

Replace Lavatories

Element Description	
Name	D201043 - Commercial Kitchen Sinks
Installation Year	2008
Condition	2 - Good
Expected Useful Life	30 Years
Remaining Useful Life	17 Years
Renewal Year	2038
Quantity / Unit of Measure	1 / Each
Unit Cost	\$3,000.00
Difficulty / Regional / Soft Cost Factors	2.00 / 1.867 / 1
Replacement Cost	\$11,202.00

A free-standing, triple-basin sink of stainless steel construction is installed in the school.

### **Condition Narrative**

No major deficiencies were observed or reported during the assessment. The difficulty factor has been increased based on the sink design.

### **Photos**



Golata Creek Community Hall - D201043

# Recommendations

Recommendations #1 - Commercial Kitchen Sinks		
Туре	Life Cycle Replacement	
Year	2038	
Cost	\$11,202.00	

Replace Commercial Kitchen Sinks

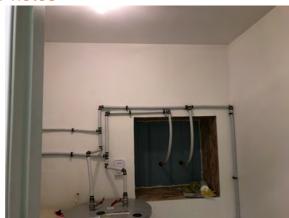
Element Description	
Name	D202001 - Domestic Water Pipes and Fittings
Installation Year	2008
Condition	2 - Good
Expected Useful Life	40 Years
Remaining Useful Life	27 Years
Renewal Year	2048
Quantity / Unit of Measure	146 / SM Building
Unit Cost	\$40.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$10,903.28

Domestic water is distributed in the addition and school via cross-linked polyethylene (PEX) piping. Domestic water piping and fittings are primarily concealed behind wall, floor, or ceiling finishes.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

### **Photos**



Golata Creek Community Hall - D202001

### Recommendations

Recommendations #1 - Domestic Water Pipes and Fittings		
Туре	Life Cycle Replacement	
Year	2048	
Cost	\$10,903.28	

Replace Domestic Water Pipes and Fittings

Element Description	
Name	D202006 - Domestic Water Booster Systems/Pumps
Installation Year	2008
Condition	5 - Missing/Failed
Expected Useful Life	20 Years
Remaining Useful Life	0 Years
Renewal Year	2021
Quantity / Unit of Measure	1 / Each
Unit Cost	\$10,000.00
Difficulty / Regional / Soft Cost Factors	0.20 / 1.867 / 1
Replacement Cost	\$3,734.00

A 1/2 hp pump manufactured by A.O. Smith is installed in the addition storage room to draw well water to the building.

# **Condition Narrative**

The pump is non-functioning. Replacement is recommended. The difficulty factor has been adjusted to reflect the size of the pump.

### **Photos**



Golata Creek Community Hall - D202006



Golata Creek Community Hall - D202006

### Recommendations

Recommendations #1 - Domestic Water Booster Systems/Pumps		
Туре	Life Cycle Replacement	
Year	2021	
Cost	\$3,734.00	

Replace Domestic Water Booster Systems/Pumps

Element Description	
Name	D202008 - Domestic Water Expansion Tanks/Pressure Tank
Installation Year	2008
Condition	2 - Good
Expected Useful Life	30 Years
Remaining Useful Life	17 Years
Renewal Year	2038
Quantity / Unit of Measure	1 / Each
Unit Cost	\$4,000.00
Difficulty / Regional / Soft Cost Factors	0.40 / 1.867 / 1
Replacement Cost	\$2,987.20

There is a residential-grade pressure tank installed in the addition storage room.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment. The difficulty factor has been decreased as the equipment is residential-grade.

### **Photos**



Golata Creek Community Hall - D202006



Golata Creek Community Hall - D202006

# Recommendations

Recommendations #1 - Domestic Water Expansion Tanks/Pressure Tank		
Туре	Life Cycle Replacement	
Year	2038	
Cost	\$2,987.20	

Replace Domestic Water Expansion Tanks/Pressure Tank

Element Description	
Name	D202035 - Electric Domestic Water Heaters (Residential Tank Type)
Installation Year	2008
Condition	5 - Missing/Failed
Expected Useful Life	12 Years
Remaining Useful Life	0 Years
Renewal Year	2021
Quantity / Unit of Measure	184 / Liter
Unit Cost	\$25.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$8,588.20

A tank-type, electric domestic water heater manufactured by GSW is installed in the addition storage room. The water heater has a volume and input heating capacity of 184 L (49 US Gal.), and 3000 kW, respectively.

### **Condition Narrative**

The domestic hot water tank is in poor condition as it is non-functioning. Replacement is recommended.

### **Photos**



Golata Creek Community Hall - D202033



Golata Creek Community Hall - D202033

#### Recommendations

Recommendations #1 - Electric Domestic Water Heaters (Residential Tank Type)		
Туре	Life Cycle Replacement	
Year	2021	
Cost	\$8,588.20	

Replace Electric Domestic Water Heaters (Residential Tank Type)

Element Description	
Name	D203001 - Sanitary Waste and Vent Piping
Installation Year	2008
Condition	2 - Good
Expected Useful Life	50 Years
Remaining Useful Life	37 Years
Renewal Year	2058
Quantity / Unit of Measure	146 / SM Building
Unit Cost	\$45.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$12,266.19

The addition and school sanitary waste and vent piping is ABS, and connects fixtures and floor drains to common sanitary lines serving the building's sanitary system. Sanitary waste and vent piping is primarily concealed behind wall, floor, and ceiling finishes.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.



Golata Creek Community Hall - D203001



Golata Creek Community Hall - D203001

### D30 HVAC

Element Description	
Name	D301002 - Gas Supply Systems
Installation Year	2008
Condition	2 - Good
Expected Useful Life	40 Years
Remaining Useful Life	27 Years
Renewal Year	2048
Quantity / Unit of Measure	40 / SM
Unit Cost	\$20.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$1,493.60

# Description

A natural gas supply is distributed from an external meter to the gas fired furnace via steel piping. Sections of exterior piping are painted.

### **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

# **Photos**



Golata Creek Community Hall - D301002

### Recommendations

Recommendations #1 - Gas Supply Systems	
Туре	Life Cycle Replacement
Year	2048
Cost	\$1,493.60

Replace Gas Supply Systems

Element Description	
Name	D302003 - Fuel Fired Forced Air Furnace
Installation Year	2008
Condition	2 - Good
Expected Useful Life	18 Years
Remaining Useful Life	5 Years
Renewal Year	2026
Quantity / Unit of Measure	80 / MBH
Unit Cost	\$40.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$5,974.40

A natural gas-fired forced air furnace manufactured by American Standard is installed in the Hall. Technical specifications are not available, although an input heating capacity of 80 MBH has been assumed. Temperature control is regulated by wall-mounted thermostat.

### **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

#### **Photos**



Golata Creek Community Hall - D305011



Golata Creek Community Hall - D305011

# Recommendations

Recommendations #1 - Fuel Fired Forced Air Furnace	
Туре	Life Cycle Replacement
Year	2026
Cost	\$5,974.40

Replace Fuel Fired Forced Air Furnace

Element Description	
Name	D304001 - Air Distribution Systems
Installation Year	2008
Condition	2 - Good
Expected Useful Life	50 Years
Remaining Useful Life	37 Years
Renewal Year	2058
Quantity / Unit of Measure	183 / SM Building
Unit Cost	\$120.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$40,999.32

Tempered air is distributed in the hall through a network of ceiling-mounted sheet metal ductwork.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.



Golata Creek Community Hall - D304001



Golata Creek Community Hall - D304001

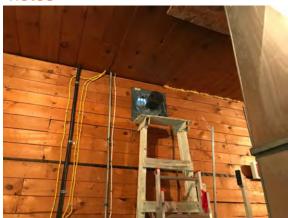
Element Description	
Name	D304031 - Exhaust Fan - Roof/Wall Mounted Small
Installation Year	2008
Condition	2 - Good
Expected Useful Life	25 Years
Remaining Useful Life	12 Years
Renewal Year	2033
Quantity / Unit of Measure	1 / Each
Unit Cost	\$3,000.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$5,601.00

A wall-mounted exhaust fan is installed in the Hall to serve as ventilation for this space. Technical specifications for the fan are not available.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

### **Photos**



Golata Creek Community Hall - D304031

# Recommendations

Recommendations #1 - Exhaust Fan - Roof/Wall Mounted Small	
Туре	Life Cycle Replacement
Year	2033
Cost	\$5,601.00

Replace Exhaust Fan - Roof/Wall Mounted Small

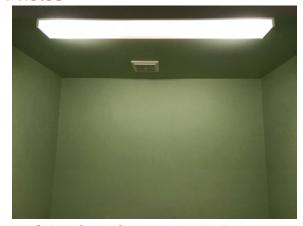
Element Description	
Name	D304033 - Exhaust Fan - Ceiling (Residential)
Installation Year	2008
Condition	2 - Good
Expected Useful Life	25 Years
Remaining Useful Life	12 Years
Renewal Year	2033
Quantity / Unit of Measure	3 / Each
Unit Cost	\$1,000.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$5,601.00

Ceiling-mounted exhaust fans are installed in the washrooms of the addition to serve as ventilation for these spaces. Technical specifications are not available.

# **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

#### **Photos**



Golata Creek Community Hall - D304033



Golata Creek Community Hall - D304033

### Recommendations

Recommendations #1 - Exhaust Fan - Ceiling (Residential)	
Туре	Life Cycle Replacement
Year	2033
Cost	\$5,601.00

Replace Exhaust Fan - Ceiling (Residential)

Element Description	
Name	D305008 - Force Flow Units (Electric) - Addition
Installation Year	2008
Condition	2 - Good
Expected Useful Life	18 Years
Remaining Useful Life	6 Years
Renewal Year	2027
Quantity / Unit of Measure	3 / Each
Unit Cost	\$500.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$2,800.50

There are wall inset-mounted electric force flow units installed through out the addition. Technical specifications are not available.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment. Lifecycle replacement has been deferred due to the absence of major deficiencies.

#### **Photos**



Golata Creek Community Hall - D305008



Golata Creek Community Hall - D305008

#### Recommendations

Recommendations #1 - Force Flow Units (Electric)		
Туре	Life Cycle Replacement	
Year	2027	
Cost	\$2,800.50	

Replace Force Flow Units (Electric)

Element Description	
Name	D305012 - Electric Radiant Ceiling Panels - School
Installation Year	2016
Condition	2 - Good
Expected Useful Life	18 Years
Remaining Useful Life	13 Years
Renewal Year	2034
Quantity / Unit of Measure	6 / LM
Unit Cost	\$280.00
Difficulty / Regional / Soft Cost Factors	2.00 / 1.867 / 1
Replacement Cost	\$6,273.12

Suspended electrical radiant heaters manufactured by CCI Thermal Technologies provide heating for the school. The heaters appeared to be rated at 1.5 kW.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment. Difficulty factor adjusted for heater style.



Golata Creek Community Hall - D305008



Golata Creek Community Hall - D305008



Golata Creek Community Hall - D305008

#### Recommendations

Recommendations #1 - Electric Radiant Ceiling Panels		
Туре	Life Cycle Replacement	
Year	2034	
Cost	\$6,273.12	

Replace Electric Radiant Ceiling Panels

#### D50 Electrical

Element Description	
Name	D501033 - Panelboards Residential - Main Panel
Installation Year	1978
Condition	3 - Fair
Expected Useful Life	40 Years
Remaining Useful Life	6 Years
Renewal Year	2027
Quantity / Unit of Measure	1 / Each
Unit Cost	\$1,200.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$2,240.40

#### Description

The low voltage electrical service system includes a main panelboard located in the school corridor. The panelboard has a rating of 100A at 208/120V.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment. Replacement has been differed.

#### **Photos**



Golata Creek Community Hall - D501005



Golata Creek Community Hall - D501005

#### Recommendations

Recommendations #1 - Panelboards Residential	
Туре	Life Cycle Replacement
Year	2027
Cost	\$2,240.40

Replace Panelboards Residential

Element Description	
Name	D501033 - Panelboards Residential - Sub Panels
Installation Year	1987
Condition	2 - Good
Expected Useful Life	40 Years
Remaining Useful Life	6 Years
Renewal Year	2027
Quantity / Unit of Measure	2 / Each
Unit Cost	\$1,200.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$4,480.80

The low voltage electrical service system includes sub distribution panelboards located in the addition and hall. The panelboards have a rating of 100A at 208/120V.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment.



Golata Creek Community Hall - D501033



Golata Creek Community Hall - D501033



Golata Creek Community Hall - D501033

#### Recommendations

Recommendations #1 - Panelboards Residential	
Туре	Life Cycle Replacement
Year	2027
Cost	\$4,480.80

Replace Panelboards Residential

Element Description	
Name	D501033 - Panelboards Residential - Sub Panel - Addition
Installation Year	2008
Condition	2 - Good
Expected Useful Life	40 Years
Remaining Useful Life	27 Years
Renewal Year	2048
Quantity / Unit of Measure	1 / Each
Unit Cost	\$1,200.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$2,240.40

The low voltage electrical service system includes a sub distribution panelboard located in the addition storage room. The panelboard has a rating of 100A at 208/120V.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment. Missing filler plates on unused breaker slots for the panel install as maintenance.

#### **Photos**



Golata Creek Community Hall - D501033



Golata Creek Community Hall - D501033

#### Recommendations

Recommendations #1 - Panelboards Residential		
Туре	Life Cycle Replacement	
Year	2048	
Cost	\$2,240.40	

Replace Panelboards Residential

Element Description	
Name	D502001 - Branch Wiring and Devices - Hall & School
Installation Year	1987
Condition	2 - Good
Expected Useful Life	50 Years
Remaining Useful Life	16 Years
Renewal Year	2037
Quantity / Unit of Measure	284 / SM Building
Unit Cost	\$95.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$50,371.66

The low voltage electrical distribution system for the school and hall includes residential branch wiring to end devices such as switches and receptacles. The wiring is presumably composed of insulated copper and includes non-metallic cable, outlets, switches and receptacles.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment. Exposed wiring in the exterior canopy, install exterior junction box as part of maintenance.



Golata Creek Community Hall - D502001



Golata Creek Community Hall - D502001



Golata Creek Community Hall - D502001



Golata Creek Community Hall - D502001



Golata Creek Community Hall - D502001

#### Recommendations

Recommendations #1 - Branch Wiring and Devices	
Туре	Life Cycle Replacement
Year	2037
Cost	\$50,371.66

Replace Branch Wiring and Devices

Element Description	
Name	D502001 - Branch Wiring and Devices - Addition
Installation Year	2008
Condition	2 - Good
Expected Useful Life	50 Years
Remaining Useful Life	37 Years
Renewal Year	2058
Quantity / Unit of Measure	45 / SM Building
Unit Cost	\$95.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$7,981.43

The low voltage electrical distribution system in the addition includes residential branch wiring to end devices such as switches and receptacles. The wiring is presumably composed of insulated copper and includes non-metallic cable, outlets, switches and receptacles.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment.



Golata Creek Community Hall - D502001

Element Description	
Name	D502021 - Interior Lighting Residential - Addition
Installation Year	2008
Condition	2 - Good
Expected Useful Life	35 Years
Remaining Useful Life	22 Years
Renewal Year	2043
Quantity / Unit of Measure	329 / SM
Unit Cost	\$30.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$18,427.29

The interior lighting system includes a combination of ceiling-mounted light fixtures with incandescent lamps in the addition. Lighting in the school and hall is ceiling or wall-mounted fluorescent tube fixtures with T8 lamps.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment.



Golata Creek Community Hall - D502002



Golata Creek Community Hall - D502002



Golata Creek Community Hall - D502002



Golata Creek Community Hall - D502002

#### Recommendations

Recommendations #1 - Interior Lighting Residential		
Туре	Life Cycle Replacement	
Year	2043	
Cost	\$18,427.29	

Replace Interior Lighting Residential

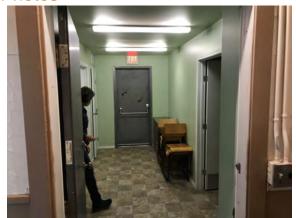
Element Description	
Name	D502052 - Illuminated Exit Signs
Installation Year	2008
Condition	2 - Good
Expected Useful Life	35 Years
Remaining Useful Life	22 Years
Renewal Year	2043
Quantity / Unit of Measure	2 / Each
Unit Cost	\$300.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$1,120.20

Wall-mounted, single-faced exit light fixtures that are understood to incorporate LED lamps are installed throughout the building. The light fixtures are provided with red "EXIT" placards.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

#### **Photos**



Golata Creek Community Hall - D502051



Golata Creek Community Hall - D502051

#### Recommendations

Recommendations #1 - Illuminated Exit Signs		
Туре	Life Cycle Replacement	
Year	2043	
Cost	\$1,120.20	

Replace Illuminated Exit Signs

### G Building Sitework G20 Site Improvements

Element Description	
Name	G204021 - Fencing and Gates - Chain Link Fence - Addition
Installation Year	2008
Condition	2 - Good
Expected Useful Life	30 Years
Remaining Useful Life	17 Years
Renewal Year	2038
Quantity / Unit of Measure	105 / LM
Unit Cost	\$360.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$70,572.60

#### Description

On the north property perimeter a chain link fence is provided.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

#### **Photos**



Golata Creek Community Hall - G204021



Golata Creek Community Hall - G204021

#### Recommendations

Recommendations #1 - Fencing and Gates - Chain Link Fence		
Туре	Life Cycle Replacement	
Year	2038	
Cost	\$70,572.60	

Replace Fencing and Gates - Chain Link Fence

#### G30 Site Mechanical Utilities

Element Description	
Name	G301001 - Well System
Installation Year	2008
Condition	2 - Good
Expected Useful Life	50 Years
Remaining Useful Life	37 Years
Renewal Year	2058
Quantity / Unit of Measure	1 / Each
Unit Cost	\$90,000.00
Difficulty / Regional / Soft Cost Factors	0.50 / 1.867 / 1
Replacement Cost	\$84,015.00

#### Description

The building site includes a water well system located on the south/west corner.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment. The difficulty factor has been adjusted to reflect the presumed smaller size of well.



Golata Creek Community Hall - G301001

Element Description	
Name	G301021 - Water Supply
Installation Year	2008
Condition	2 - Good
Expected Useful Life	50 Years
Remaining Useful Life	37 Years
Renewal Year	2058
Quantity / Unit of Measure	20 / LM
Unit Cost	\$153.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$5,713.02

The underground water supply line is assumed to be PVC piping and leads from the water well to the building.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

Element Description	
Name	G302001 - Sanitary Sewer
Installation Year	2008
Condition	2 - Good
Expected Useful Life	50 Years
Remaining Useful Life	37 Years
Renewal Year	2058
Quantity / Unit of Measure	20 / LM
Unit Cost	\$200.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$7,468.00

The underground sanitary sewer line is assumed to be PVC piping from the building to the septic system.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment.

Element Description	
Name	G302016 - Septic Tank (4000 Gallons)
Installation Year	2008
Condition	2 - Good
Expected Useful Life	50 Years
Remaining Useful Life	37 Years
Renewal Year	2058
Quantity / Unit of Measure	1 / Each
Unit Cost	\$26,500.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$49,475.50

The building site includes a septic system located on the south/west elevation consisting of an underground concrete septic tank connected to a drain field. Technical specifications for the tank are not available.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment.



Golata Creek Community Hall - G302016

#### G40 Site Electrical Utilities

Element Description	
Name	G401011 - Electrical Service
Installation Year	2008
Condition	2 - Good
Expected Useful Life	50 Years
Remaining Useful Life	37 Years
Renewal Year	2058
Quantity / Unit of Measure	70 / LM
Unit Cost	\$655.00
Difficulty / Regional / Soft Cost Factors	1.00 / 1.867 / 1
Replacement Cost	\$85,601.95

#### Description

The overhead electrical service is 100A 3 wire single phase from the utility pole mounted transformer to the building's electrical service equipment.

#### **Condition Narrative**

No major deficiencies were observed or reported during the assessment.



Golata Creek Community Hall - G401011



Golata Creek Community Hall - G401011

### **Collaborating to Provide Asset Data You Can Trust**

# APPENDIX B 30-Year Capital Plan Renewal and Repair Summary



Client	Peace River Regional District
Site No.	
Building Name	Golata Creek Community Hall
Address	
Project No.	21075
Date	November 18, 2021

Secretary Secret	Element Name	Recommendation Description	Element Condition Recommendation	Expected Useful Li	fe Recommendation	Recommendation Cost	2021 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038 2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049 2050	Totals (2021 - 2050)
Part	A - Substructure		1400	( rears)																														
	A101001 Standard Foundations - School	Replace Standard Foundations	2 - Good Life Cycle Replacem	nt 75	2033	\$73,485												\$73,485																\$73,485
	B - Shell																																	
Section 1. The sectio	B10 - Superstructure	0.1.0.1				440.000																												400.000
Secretary Secret	B 10300 1 St Ucture - SCHOOL	Repaire Structure	2 - Good Life Cycle Replace in	75	2033	\$02,799												\$52,799																\$32,799
Secretary Secret	B20 - Exterior Enclosure																																	
Seminary Sem								_																								\$16,131		
Secretary Secret					_																													
Section of the sectio	B202001 Windows - Hall & School	Replace Windows	2 - Good Life Cycle Replacem	nt 35	2027	\$21,284						\$21,284																						
March   Marc	B203023 Single Door - Hollow Metal	Replace Single Door - Hollow Metal	2 - Good Life Cycle Replacem	nt 30	2038	\$23,898																	\$23,898											\$23,898
Section of the content of the conten	B203027 Double Door - Wood Door	Replace Double Door - Wood Door	2 - Good Life Cycle Replacem	nt 25	2038	\$9,335																	\$9,335											\$9,335
Methods with the property of t	R30 - Roofing																																	
Section of the content of the conten	B301005 Gutters and Downspouts	Replace Gutters and Downspouts	2 - Good Life Cycle Replacem	nt 30	2038	\$7,897																	\$7,897											\$7,897
	B301028 Metal Roofing	Replace Metal Roofing			2048	\$206.490																										\$206,490		
Properties   Pro																																		
Properties   Pro	C - Interiors	Based on the limited understanding of the								+																								
Seminary Sem		component condition, further investigation is recommended to confirm performance and																																
Seminary Sem	C101001 Fixed Partitions - School	remaining useful life of the concealed system. The scope of the investigation should include potential	2 - Good Engineering Study	75	2022	\$5,000	\$5,000	.																										\$5,000
Separate Wells and the		remedial options, a renewal schedule and a cost to address the deficiencies and mitigate further																																
Mathematical Mat		deterioration and hazmat.																																
Segretary Segret												1						\$17,914																
Part	C102022 Single Door - Wood - Addition																															\$33,606		
March   Marc									\$22,404																									
Series and	C103010 Vanities	Replace Vanities	2 - Good Life Cycle Replacem	nt 25	2033	\$5,601												\$5,601																\$5,601
Marche   M	C103011 Cabinets - General	Replace Cabinets - General	3 - Fair Life Cycle Replacem	nt 35	2025	\$53,770				\$53,770																								\$53,770
Marche   M	C201002 Exterior Stair Construction - Hall	Replace Exterior Stair Construction	3 - Fair Life Cycle Replacem	nt 40	2023	\$9,335		\$9,335																										\$9,335
Section of the content of the cont				_					1																							\$9,335		
Mathematical Control of the property of the	C301005 Paint Wall Covering	Replace Paint Wall Covering	3 - Fair Life Cycle Replacem	ot 10	2025	\$10,007				\$10,007										\$10,007									\$10,007					
Mathematical Mat												\$91.663																	4.0,000					
Mathematical Mat				_						_																					_			
Marche   M					_							\$10,082														\$10,082								
Semician superiorise superiori									\$58,082																						_		\$58,082	
Semigranise semigr		-																							\$32,056									
Part	C303005 Wood Celling			nt 30	2030	\$61,331									\$61,331																			
The control of the co																																		
See 1. Se	C303006 Painted Ceiling Structures	Replace Painted Ceiling Structures	2 - Good Life Cycle Replacem	nt 15	2027	\$8,177						\$8,177														\$8,177								\$16,355
See 1. Se		Replace Painted Ceiling Structures	2 - Good Life Cycle Replacem	nt 15	2027	\$8,177						\$8,177														\$8,177								\$16,355
See 1. Se		Replace Painted Ceiling Structures	2 - Good Life Cycle Replacem	nt 15	2027	\$8,177						\$8,177														\$8,177								\$16,355
Semi-standing Se	D - Services D10 - Conveying D20 - Plumbina											\$8,177														\$8,177	ereni							
Segregative segreg	D - Services D10 - Conveying D20 - Plumbing D201001 Water Closets	Replace Water Closets	2 - Good Life Cycle Replacem	nt 35	2043	\$5,601						\$8,177														\$8,177								\$5,601
See	D - Services D10 - Cenveying D20 - Plumbina D201001 Water Closets D201002 Urinals	Replace Water Closets Replace Urinals	2 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem	nt 35	2043 2043	\$5,601						\$8,177														\$8,177	\$3,734							\$5,601 \$3,734
See Light Control Processes and See Light Control Processes an	0 - Services D16 - Conveying D20 - Plumbina D20 - Plumbina D201007 Water Closets D201002 Urinals D201003 Lavatories	Replace Water Closets Replace Urinals Replace Livistories	2 - Good Life Cycle Replacem     2 - Good Life Cycle Replacem     2 - Good Life Cycle Replacem     4 - Good Life Cycle Replacem	nt 35 nt 35	2043 2043 2043	\$5,601 \$3,734 \$7,468						\$8,177														\$8,177	\$3,734							\$5,601 \$3,734 \$7,468
Section (Content of the Content of t	D - Services J019.C Conveying J029.F Numbrine D0201002 Virtuality D020002 Virtuality D020002 Virtuality D0201003 Virtuality D0201003 Virtuality D0201003 Virtuality D0201003 Virtuality D0201003 Virtuality	Replace Water Closets Replace Urinals Replace Livatories Replace Commercial Kitchen Sinks	2 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem	nt 35 nt 35 nt 36	2043 2043 2043 2038	\$5,601 \$3,734 \$7,468 \$11,202						\$8,177											\$11,202			\$8,177	\$3,734							\$5,601 \$3,734 \$7,468 \$11,202
Section (Content of the Content of t	O - Services 019 - Genevarine 029 - Furnishes 02000 - Wave Closets 0201000 Unitario 0201000 Landerios 0201000 Landerios 0201000 Landerios 020000 Downste Water Pipes and Fritings	Replace Water Closels Replace Livinals Replace Lawteries Replace Commercial Michen Sinks Replace Commercial Michen Sinks	2 - Good Life Cycle Replacem	nt 35 nt 35 nt 35 nt 35 nt 40	2043 2043 2043 2043 2038 2048	\$5,601 \$3,734 \$7,468 \$11,202 \$10,903						\$8,177											\$11.202			\$8,177	\$3,734					\$10,903		\$5,601 \$3,734 \$7,468 \$11,202 \$10,903
This indicate   This indicat	O - Services 019 - Genevarine 029 - Furnishes 02000 - Wave Closets 0201000 Unitario 0201000 Landerios 0201000 Landerios 0201000 Landerios 020000 Downste Water Pipes and Fritings	Replace Water Closels Replace Livinals Replace Lawteries Replace Commercial Michen Sinks Replace Commercial Michen Sinks	2 - Good Life Cycle Replacem 5 - MissingFalled Life Cycle Replacem 6 - MissingFalled Life Cycle Replacem	nt 35 nt 35 nt 35 nt 30 nt 40 nt 20	2043 2043 2043 2043 2038 2048 2021	\$5,601 \$3,734 \$7,468 \$11,202 \$10,903 \$3,734	\$3,734					\$8,177													\$3,734	\$8,177	\$3,734					\$10,903		\$5,601 \$3,734 \$7,668 \$11,202 \$10,903 \$7,468
Marcian   Marc	On Services O19 Conveying O20 Functions O2010 Functions O201001 Water Closets O201002 Urinals O201003 Lavatories O201004 Commercial Michael Sirks O202001 Domestic Water Repairs and Filtings O202000 Domestic Water Boards Systems-Purps O202000 Domestic Water Boards Systems-Purps O202000 Domestic Water Systems Tarish Pressa	Replace Water Closets Replace Lineats Replace Lineats Replace Lineatories Replace Commercial Kitchen Sinks Replace Commercial Kitchen Sinks Replace Commercial Kitchen Sinks Replace Domestic Water Papes and Filtings Replace Domestic Water Sinks Replace Domestic Water Sinks Replace Commercial Kitchen Sinks Replace Lineatories Replace Commercial Kitchen Sinks Replace Commerci	2 - Good Life Cycle Replacem 5 - MissingFalled Life Cycle Replacem 6 - MissingFalled Life Cycle Replacem	nt 35 nt 35 nt 35 nt 30 nt 40 nt 20	2043 2043 2043 2043 2038 2048 2021	\$5,601 \$3,734 \$7,468 \$11,202 \$10,903 \$3,734	\$3,734					\$8,177													\$3,734	\$8,177	\$3,734					\$10,903		\$5,601 \$3,734 \$7,668 \$11,202 \$10,903 \$7,468
Seed of the seed	01-5 Services 011-5 Convenien 011-5 Convenien 011-5 Convenien 020-101 Water Closets 020-1020 Unidate 020-102	Regione Water Clasels Regione Litrais Regione Litrais Regione Commercia Michael Sirias Regione Commercia Wather Sirias Regione Commercia Wather Sirias Regione Commercia Wather Society Regione Commercia Wather Society Regione Commercia Water Society Regio	2 - Good Life Cycle Replacem Life Cycle Replacem Life Cycle Replacem 2 - Good Life Cycle Replacem	nnt 355 nnt 355 nnt 355 nnt 300 nnt 40 nnt 200 nnt 300	2043 2043 2043 2038 2049 2021 2038	\$5,601 \$3,734 \$7,468 \$11,202 \$10,903 \$3,734 \$2,987						\$8,177						\$8,566							\$3,734	\$8,177	\$3,734		\$8,588			\$10,903		\$5,601 \$3,734 \$7,468 \$11,202 \$10,903 \$7,468 \$2,987
0.000000000000000000000000000000000000	01-5 Services 011-5 Convenien 011-5 Convenien 011-5 Convenien 020-101 Water Closets 020-1020 Unidate 020-102	Regione Water Clasels Regione Litrais Regione Litrais Regione Commercia Michael Sirias Regione Commercia Wather Sirias Regione Commercia Wather Sirias Regione Commercia Wather Society Regione Commercia Wather Society Regione Commercia Water Society Regio	2 - Good Life Cycle Replacem Life Cycle Replacem Life Cycle Replacem 2 - Good Life Cycle Replacem	nnt 355 nnt 355 nnt 355 nnt 300 nnt 40 nnt 200 nnt 300	2043 2043 2043 2038 2049 2021 2038	\$5,601 \$3,734 \$7,468 \$11,202 \$10,903 \$3,734 \$2,987						\$8,177						\$8,568							\$3,734	\$8,177	\$3,734		\$8,508			\$10,903		\$5,601 \$3,734 \$7,468 \$11,202 \$10,903 \$7,468 \$2,987
0.000000000000000000000000000000000000	On Services Of 9 Grovering Of 9 Grovering Of 9 Grovering Odd 10 Grovering	Replace Water Closels Replace Lination Replace Commercial Kinden Sielas Replace Commercial Kinden Sielas Replace Commercial Kinden Sielas Replace Commercial Water Expess and Filtings Replace Commercial Water Expession Replace Commercial Water Expession Replace Commercial Water Expession Replace Scherc Promester Water Headers (Residential Tara Tipe)	2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 5 - MissingFailed Life Cycle Replacem 5 - MissingFailed Life Cycle Replacem 5 - MissingFailed Life Cycle Replacem	rd 35 rd 35 rd 35 rd 35 rd 35 rd 30 rd 40 rd 20 rd 40 rd 12	2043 2043 2043 2048 2048 2021 2038 2021	\$5,601 \$3,734 \$7,468 \$11,202 \$10,003 \$3,734 \$2,987 \$8,688						\$8,177						\$8,588							\$3,734	\$8,177	\$3,734		\$8,508					\$5,601 \$3,734 \$7,468 \$11,202 \$10,903 \$7,468 \$2,987 \$25,765
541 541 541 541 541 541 541 541 541 541	01-5 Services 011-5 Convenien 011-5 Convenien 011-5 Convenien 020-1011 Water Closets 020-1021 Unaufa 020-1010 Water Closets 020-1021 Unaufa 02	Regione Water Clasels Regione Urbrah Regione Urbrah Regione Candries Regione Candries Regione Commercial Michell Sinks Regione Commercial Michell Sinks Regione Commercial Vistar Epos and Fillings Regione Canada Sinks Address Regione Canada Sinks	2 - Good Life Cycle Replacem 5 - MissingFailed Life Cycle Replacem 6 - MissingFailed Life Cycle Replacem 6 - MissingFailed Life Cycle Replacem 1 - Good Life Cycle Replacem 1 - Life Cycle Replacem 1 - Life Cycle Replacem 2 - Good Life Cycle Replacem 1 - Life Cycle Replacem 2 - Good Life Cycle Replacem 1 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem	nt 35 nt 35 nt 35 nt 35 nt 35 nt 40 nt 40 nt 12 nt 12 nt 14	2043 2043 2043 2043 2028 2021 2021 2021 2021 2021	\$5,601 \$3,734 \$7,468 \$11,202 \$10,903 \$3,734 \$2,987 \$8,588					\$5,974	\$8,177						\$8,588							\$3,734	\$8,177	\$3,734	\$5.974	\$8,568					\$5,601 \$3,734 \$7,468 \$11,002 \$10,903 \$7,468 \$2,987 \$25,765
Second Continue   Second Con	On Services O11-0 Conveying O22- Plembran D201001 Water Closets D201002 Unreals D201001 Water Closets D201002 Unreals D201004 Commercial Kitchen Sirks D201045 Commercial Kitchen Sirks D202006 Donestic Water Pleas and Filings D202006 Donestic Water Experisor Instalt-Please D202006 Service Donestic Water Healters (Residented Instalt Please D202006 Service Donestic Water Healters (Residented Instalt Please D202006 Service Donestic Water Healters (D202006 Service Don	Replace Water Chaels Replace Limits Replace Current Replace Commercial Richen Sints Replace Commercial Richer Expansion Replace Commercial Water People Replace Case Sept Systems Replace Case Septil Systems Replace Case Septil Systems Replace Case Septil Systems	2 - Good Life Cycle Replacem 5 - MassingFailed Life Cycle Replacem 5 - MassingFailed Life Cycle Replacem 6 - MissingFailed Life Cycle Replacem 1 - Good Life Cycle Replacem 1 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem 1 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem	nt 35 nt 35 nt 35 nt 35 nt 35 nt 30 nt 30 nt 40 nt 30 nt 30 nt 30 nt 12 nt 12 nt 14 nt 15	2043 2043 2043 2043 2048 2021 2028 2021 2028 2021 2028 2021	\$5,601 \$3,734 \$7,669 \$11,002 \$10,003 \$3,734 \$2,967 \$8,689 \$1,494 \$5,974					\$5,974	\$8,177													\$3,734	\$8,177	\$3,734	\$5,974	\$8,568					\$5,001 \$3,734 \$7,468 \$11,202 \$10,903 \$7,468 \$2,967 \$25,765
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September 1	01-5 Services 011-5 Convenien 011-5 Convenien 011-5 Convenien 020-010 Water Closets 020-010 Under 02	Replace Water Closels  Replace Lindview  Replace Commercial Michem Sinks  Replace Commercial Michem Sinks  Replace Commercial Water Pipes and Filtings  Replace Commercial Water Pipes and Filtings  Replace Commercial Water Special  Replace Commercial	2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 5 - MessreyF-siled Life Cycle Replacem 6 - MessreyF-siled Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 4 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 6 - Good Life Cycle Replacem 7 - Good Life Cycle Replacem 8 - Good Life Cycle Replacem 9 - Good Life Cycle Replacem	nt 35 nt 35 nt 35 nt 35 nt 30 nt 30 nt 40 nt 20 nt 40 nt 20 nt 12 nt 40 nt 12 nt 40 nt 20 nt 12	2043 2043 2043 2043 2028 2048 2021 2038 2021 2021 2048 2026 2033 2033	\$5,601 \$3,734 \$7,468 \$11,202 \$10,903 \$3,734 \$2,967 \$1,494 \$5,974 \$5,601					\$5,974							\$5,601							\$3.734	\$8,177	\$3,734	35.974						\$5,001 \$3,734 \$7,468 \$11,002 \$10,003 \$7,468 \$2,967 \$25,765 \$1,494 \$1,1949 \$5,001 \$5,001
Column   C	On Services  019. Conveying  029. Plembers  020101 Water Closels  02010101 Water Closels  02010101 Water Closels  0201001 Water Closels  0201002 Unreals  0201002 Unreals  0201002 Unreals  0201002 Commercial Michen Binks  0202001 Donesike Water Please Rystems Purps  0202000 Donesike Water Bouter Systems Purps  0202000 Donesike Water Expansion Tanks Pressur  188.  0202003 Exchic Tomesis Water Headers  0202003 Exchic To	Replace Water Clasels  Replace Commercial Kitchen Sinks  Replace Commercial Kitchen Sinks  Replace Commercial Kitchen Sinks  Replace Commercial Kitchen Sinks  Replace Domestic Water Popes and Fillings  Replace Domestic Water Booster  Systems Funces  Water Equipment  Systems Funces  Replace Commercial Water Funces  Replace Existing Commercial Water Headers  Replace Existing Commercial Water Headers  Replace Existing Commercial Water Headers  Replace Existing Funces  R	2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 5 - MissarygiFalled Life Cycle Replacem 5 - MissarygiFalled Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 4 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 6 - Good Life Cycle Replacem 7 - Good Life Cycle Replacem 8 - Good Life Cycle Replacem 9 - Good Life Cycle Replacem	rd 35 rd 35 rd 35 rd 35 rd 30 rd 40 rd 40 rd 20 rd 20 rd 12 rd 40 rd 12 rd 40 rd 12 rd 40 rd 18 rd 25 rd 40 rd 18	2043 2043 2043 2038 2038 2021 2038 2021 2038 2021 2048 2026 2033 2033 2033	\$5,601 \$3,734 \$1,766 \$11,202 \$10,003 \$3,734 \$2,967 \$8,088 \$1,494 \$5,974 \$5,601 \$2,801					\$5,974							\$5,601	56.07						\$3.734	\$8,177	\$3,734	\$5,974						\$5,001 \$3,734 \$7,468 \$11,002 \$10,903 \$7,468 \$2,987 \$25,765 \$11,949 \$5,001 \$5,001
Design of the Plane	On Services O11-0 Conveying O12-0 Perintene O201001 Water Choets D201001 Water Choets D201001 Water Choets D201001 Water Choets D201001 Limitable D201001 Conventive Mark Press and Fillings D202000 Domestic Water Places and Fillings D202000 Domestic Water Boyarian Flurips D202000 Domestic Water Experies Instant Please D202000 Domestic Water Experies Instant Please D202000 Experies Convention Water Experies D202000 Experies Convention Water Headers (Residential Experies) D202000 Experies D202000 Experies D202000 Experies D202000 Experies D202000 Experies D202000 Experies D202000 Fare For Garden Furnace D202000 Experies D202000 Fare For Centry (Residential) D202000 Experies For For Water (Excercit) D202000 Experies D20200 Experies D20200 Experies	Replace Water Clasels  Replace Commercial Kitchen Sinks  Replace Commercial Kitchen Sinks  Replace Commercial Kitchen Sinks  Replace Commercial Kitchen Sinks  Replace Domestic Water Popes and Fillings  Replace Domestic Water Booster  Systems Funces  Water Equipment  Systems Funces  Replace Commercial Water Funces  Replace Existing Commercial Water Headers  Replace Existing Commercial Water Headers  Replace Existing Commercial Water Headers  Replace Existing Funces  R	2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 5 - MissarygiFalled Life Cycle Replacem 5 - MissarygiFalled Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 4 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 6 - Good Life Cycle Replacem 7 - Good Life Cycle Replacem 8 - Good Life Cycle Replacem 9 - Good Life Cycle Replacem	rd 35 rd 35 rd 35 rd 35 rd 30 rd 40 rd 40 rd 20 rd 20 rd 12 rd 40 rd 12 rd 40 rd 12 rd 40 rd 18 rd 25 rd 40 rd 18	2043 2043 2043 2038 2038 2021 2038 2021 2038 2021 2048 2026 2033 2033 2033	\$5,601 \$3,734 \$1,766 \$11,202 \$10,003 \$3,734 \$2,967 \$8,088 \$1,494 \$5,974 \$5,601 \$2,801					\$5,974							\$5,601	\$6,273						\$3.734	\$8,177	\$3,734	55,974						\$5,001 \$3,734 \$7,468 \$11,002 \$10,903 \$7,468 \$2,987 \$25,765 \$11,949 \$5,001 \$5,001
Design of the Plane	On Services O11-0 Conveying O12-0 Perintene O201001 Water Choets D201001 Water Choets D201001 Water Choets D201001 Water Choets D201001 Limitable D201001 Conventive Services and Fittings D202000 Domestic Water Pleas and Fittings D202000 Domestic Water Separation Trainably Please D202000 Domestic Water Experies on Trainably Please D202000 Domestic Water Experies on Trainably Please D202000 Services Convention Water Experies D202000 Services Convention Water Headers (Residential Table Services) D202000 Services Convention Water Headers (Residential Table Services) D202000 Service Convention Water Headers (D202000 Service Convention Water Headers (D20200 Service Convention Water Headers (D20200 S	Replace Water Clasels  Replace Commercial Kitchen Sinks  Replace Commercial Kitchen Sinks  Replace Commercial Kitchen Sinks  Replace Commercial Kitchen Sinks  Replace Domestic Water Popes and Fillings  Replace Domestic Water Booster  Systems Funces  Water Equipment  Systems Funces  Replace Commercial Water Funces  Replace Existing Commercial Water Headers  Replace Existing Commercial Water Headers  Replace Existing Commercial Water Headers  Replace Existing Funces  R	2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 5 - MissarygiFalled Life Cycle Replacem 5 - MissarygiFalled Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 4 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 6 - Good Life Cycle Replacem 7 - Good Life Cycle Replacem 8 - Good Life Cycle Replacem 9 - Good Life Cycle Replacem	rd 35 rd 35 rd 35 rd 35 rd 30 rd 40 rd 40 rd 20 rd 20 rd 12 rd 40 rd 12 rd 40 rd 12 rd 40 rd 18 rd 25 rd 40 rd 18	2043 2043 2043 2038 2038 2021 2038 2021 2038 2021 2048 2026 2033 2033 2033	\$5,601 \$3,734 \$1,766 \$11,202 \$10,003 \$3,734 \$2,967 \$8,088 \$1,494 \$5,974 \$5,601 \$2,801					\$5,974							\$5,601	\$6,273						53.734	\$8.177	\$3,734	\$5,974						\$5,001 \$3,734 \$7,468 \$11,002 \$10,903 \$7,468 \$2,987 \$25,765 \$11,949 \$5,001 \$5,001
20 00 00 00 00 00 00 00 00 00 00 00 00 0	On Services O11-1. Conveying O11-1. Conv	Regione Water Clasels Regione Ulrivals Regione Commercial Viction Sides Regione Commercial Vival Footness Regione Commercial Vival Footness Regione Commercial Vival Footness Regione Commercial Vival Footness Regione Sides Supply Systems Regione Sides Sides Sides Regione Commercial Vival Formace Regione Commercial Sides Re	2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 5 - Minstrepf-Salled 4 - Good Life Cycle Replacem 5 - Minstrepf-Salled Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 4 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 6 - Good Life Cycle Replacem 7 - Good Life Cycle Replacem 8 - Good Life Cycle Replacem 9 - Good Life Cycle Replacem	a 35 a 35 a 35 a 35 a 30 a 30 a 30 a 30	2043 2043 2043 2048 2038 2048 2021 2021 2021 2021 2021 2021 2021 202	\$5,001 \$3,734 \$7,466 \$11,002 \$10,003 \$2,067 \$5,006 \$1,464 \$5,074 \$5,001 \$5,001 \$5,001 \$5,001					\$5,974	\$2,801						\$5,601	\$6,273						\$3,734	\$8,177	\$3,734	\$5.574						\$5,001 \$3,734 \$7,468 \$11,002 \$10,003 \$7,468 \$2,967 \$25,765 \$11,949 \$5,601 \$5,601 \$5,601
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	On Services O19 Conveying O19 Conveying O19 Conveying O29	Regione Water Clavels  Regione Livrais  Regione Cutivatio  Regione Commercial Water Regione  Regione Commercial Regi	2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 5 - MissingFalled Life Cycle Replacem 5 - MissingFalled Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Fair Life Cycle Replacem	4 35 35 45 35 46 35 36 46 35 36 46 36 36 46 46 36 46 46 46 46 46 46 46 46 46 46 46 46 46	2043 2044 2043 2038 2048 2021 2038 2021 2038 2021 2048 2049 2033 2033 2033 2033 2034 2034	55,601 53,734 57,668 511,020 511,020 53,734 52,987 54,684 55,694 55,691 55,601 55,601 56,001 56,001 56,001 56,001					55,974	\$2,801						\$5,601	\$6,273						\$3.734	\$8,177	\$3,734	\$5,974				\$1,494		\$5,601 \$3,734 \$7,468 \$11,002 \$10,903 \$7,468 \$2,087 \$20,765 \$11,494 \$5,601 \$5,601 \$6,273
Description of Light Production of Light Pro	On Services O19 Conveying O19 Conveying O19 Conveying O29	Regione Water Clavels  Regione Livrals  Regione Cutivation  Regione Commercial Water Speak  Re	2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 5 - MassingFailed Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 3 - Fair Life Cycle Replacem 3 - Fair Life Cycle Replacem 4 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 6 - Good Life Cycle Replacem 7 - Good Life Cycle Replacem 7 - Good Life Cycle Replacem 8 - Good Life Cycle Replacem 9 - Good Life Cycle Replacem 9 - Good Life Cycle Replacem 9 - Good Life Cycle Replacem	a 35 35 a	2043 2043 2043 2038 2048 2021 2021 2021 2021 2021 2021 2021 202	\$5,601 \$3,734 \$7,466 \$11,002 \$10,002 \$10,002 \$3,734 \$3,734 \$3,947 \$5,601 \$5,601 \$5,601 \$5,601 \$2,201 \$2,201 \$2,201					\$5,974	\$2,801						\$5,601	\$6,273						53.734	\$8,177	\$3,734	\$5,974				\$1,494		\$5,601 \$3,744 \$7,468 \$11,002 \$10,003 \$7,468 \$2,987 \$25,765 \$1,494 \$11,940 \$5,601 \$5,601 \$5,601 \$5,001 \$5,273
2 - Code   September   Septemb	On Services O19 Conveying O19 Conveying O19 Conveying O29	Regione Water Clavels  Regione Livrals  Regione Cutivation  Regione Commercial Water Speak  Re	2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 5 - MassingFailed Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 3 - Fair Life Cycle Replacem 3 - Fair Life Cycle Replacem 4 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 6 - Good Life Cycle Replacem 7 - Good Life Cycle Replacem 7 - Good Life Cycle Replacem 8 - Good Life Cycle Replacem 9 - Good Life Cycle Replacem 9 - Good Life Cycle Replacem 9 - Good Life Cycle Replacem	a 35 35 a	2043 2043 2043 2038 2048 2021 2021 2021 2021 2021 2021 2021 202	\$5,601 \$3,734 \$7,466 \$11,002 \$10,002 \$10,002 \$3,734 \$3,734 \$3,947 \$5,601 \$5,601 \$5,601 \$5,601 \$2,201 \$2,201 \$2,201					\$5,974	\$2,801						\$5,601	\$6,273						53.734	\$8,177	\$3,734	55,974				\$1,494		\$5,001 \$3,734 \$7,468 \$11,002 \$10,003 \$7,468 \$2,967 \$25,765 \$11,949 \$5,001 \$5,001 \$5,001 \$5,001 \$5,001 \$5,2240 \$2,240 \$2,240 \$4,481
2 - Code   September   Septemb	On Services O11- Conveying O12- Persisten D201001 Water Closets D201002 Unisals D201001 Water Closets D201002 Unisals D201002 Unisals D201003	Regione Water Clasels Regione Universit Regione Commercial Victoria Regione Commercial Regione Commercial Vivater Equation Testinghoriases Experience Testinghoriases Testinghor	2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 5 - Minstrepf-saled Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Fair Life Cycle Replacem 3 - Fair Life Cycle Replacem 3 - Fair Life Cycle Replacem 2 - Good Life Cycle Replacem 4 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 6 - Good Life Cycle Replacem 7 - Good Life Cycle Replacem 8 - Good Life Cycle Replacem 9 - Good Life Cycle Replacem	4 35 35 44 35 44 30 44 31 45 44 31 4	2043 2043 2043 2048 2038 2048 2021 2021 2021 2021 2021 2021 2021 202	\$5,001 \$3,734 \$7,746 \$11,002 \$10,003 \$2,007 \$5,000 \$1,604 \$5,007 \$5,001 \$5,001 \$2,001 \$5,001 \$2,001					\$5,974	\$2,801						\$5,601	\$6.273						\$3.734	\$8,177	\$3,734	\$5,074				\$1,494		\$5,001 \$3,734 \$7,468 \$11,002 \$10,003 \$7,468 \$2,967 \$25,765 \$11,949 \$5,001 \$5,001 \$5,001 \$5,001 \$5,001 \$5,2240 \$2,240 \$2,240 \$4,481
Endoment & Funnishings  F. Social Construction & Punnishing  F. Social Construction & Punnishing  G. Sibits Ministria and Landscape and Class - Claim Link Ferce Addition  Addition  Addition  Addition  F. Social Construction & Punnishing  F. Social Construction & Punnish	On Services Of 16 Convenience Of 16 Convenience Of 16 Convenience Opposite Convenience Opposi	Replace Water Closels Replace Linations Replace Linations Replace Commercial Kinhen Sielas Replace Commercial Kinhen Sielas Replace Commercial Kinhen Sielas Replace Commercial Water Papes and Filtings Replace Commercial Water Papes Replace Commercial Replace Replace Commercial Replace Replace Commercial Replace Replace Papes Replace Papes Replace Repla	2 - Good Life Cycle Regiscem 3 - Good Life Cycle Regiscem 5 - MissingFailed Life Cycle Regiscem 5 - MissingFailed Life Cycle Regiscem 2 - Good Life Cycle Regiscem 3 - Fair Life Cycle Regiscem 3 - Fair Life Cycle Regiscem 4 - Good Life Cycle Regiscem 2 - Good Life Cycle Regiscem 4 - Good Life Cycle Regiscem 5 - Good Life Cycle Regiscem 6 - Good Life Cycle Regiscem 7 - Good Life Cycle Regiscem 8 - Fair Life Cycle Regiscem 9 - Good Life Cycle Regiscem	4 35 35 45 35 46 35 36 46 36 36 46 36 46 36 46 46 46 46 46 46 46 46 46 46 46 46 46	2043 2043 2044 2038 2048 2021 2038 2021 2038 2022 2048 2048 2033 2033 2033 2037 2048 2049 2049 2059 2059 2059 2059 2059 2059 2059 205	\$5,601 \$3,734 \$7,668 \$11,020 \$10,020 \$3,734 \$2,367 \$5,001 \$5,001 \$5,001 \$5,001 \$5,201					\$5,974	\$2,801						\$5,601	\$6,273						\$3.734	\$8,177	\$3,734	\$5,074				\$1,494		\$5,601 \$3,734 \$7,468 \$11,002 \$10,003 \$7,468 \$2,007 \$2,007 \$1,494 \$5,601 \$5,601 \$6,273 \$2,240 \$2,240 \$2,240 \$2,240 \$2,240 \$3,003,72
GREAT AND CONTROL OF THE PETCH	On Services O19 Grownering O19 Grownering O19 Grownering O29 Grown	Regisce Union  Regisce Lination Regisce Cardenies Regisce Cardenies Regisce Cardenies Regisce Cardenies Regisce Commercia Wichen Sinke Regisce Commercia Warter Expression Teachts*Researce Teach Wichen Regisce Commercia Warter Expression Regisce Case Supply Systems Regisce Case Systems Re	2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 5 - MassingFailed Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Fair Life Cycle Replacem 2 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Fair Life Cycle Replacem 4 - Good Life Cycle Replacem 4 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 6 - Good Life Cycle Replacem 7 - Good Life Cycle Replacem 8 - Good Life Cycle Replacem 9 - Good Life Cycle Replacem	a 35 35 4 35 4 35 4 35 4 35 4 35 4 35 4	2043 2043 2043 2038 2048 2027 2027 2028 2021 2038 2021 2033 2027 2034 2027 2034 2027 2034 2027 2034 2027 2034 2037 2037 2038 2037 2038 2037 2038 2038 2038 2038 2038 2038 2038 2038	\$5,601 \$3,734 \$7,466 \$11,002 \$10,002 \$10,002 \$3,734 \$3,247 \$5,601 \$5,601 \$5,601 \$5,601 \$2,201					\$5,974	\$2,801						\$5,601	\$6.273						53.734	\$8,177	\$3,734 \$7,468	\$5.574				\$1,494		\$5,601 \$3,734 \$7,668 \$11,002 \$10,003 \$7,668 \$2,007 \$3,765 \$1,040 \$1,040 \$5,001 \$5,001 \$5,001 \$5,001 \$2,240 \$2,240 \$2,240 \$2,240 \$4,681 \$50,372 \$10,272
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	On Services Of 16 Conveying Of 16 Conveying Of 16 Conveying Od 17 Conveying Od 18 Conveying Od	Regisce Union  Regisce Lination Regisce Cardenies Regisce Cardenies Regisce Cardenies Regisce Cardenies Regisce Commercia Wichen Sinke Regisce Commercia Warter Expression Teachts*Researce Teach Wichen Regisce Commercia Warter Expression Regisce Case Supply Systems Regisce Case Systems Re	2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 5 - MassingFailed Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Fair Life Cycle Replacem 2 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Fair Life Cycle Replacem 4 - Good Life Cycle Replacem 4 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 6 - Good Life Cycle Replacem 7 - Good Life Cycle Replacem 8 - Good Life Cycle Replacem 9 - Good Life Cycle Replacem	a 35 35 4 35 4 35 4 35 4 35 4 35 4 35 4	2043 2043 2043 2038 2048 2027 2027 2028 2021 2038 2021 2033 2027 2034 2027 2034 2027 2034 2027 2034 2027 2034 2037 2037 2038 2037 2038 2037 2038 2038 2038 2038 2038 2038 2038 2038	\$5,601 \$3,734 \$7,466 \$11,002 \$10,002 \$10,002 \$3,734 \$3,247 \$5,601 \$5,601 \$5,601 \$5,601 \$2,201					\$5,974	\$2,801						\$5,601	\$0,273						53.734	\$8,177	\$3,734 \$7,468	\$5.074				\$1,494		\$5,601 \$3,734 \$7,668 \$11,002 \$10,003 \$7,668 \$2,007 \$3,765 \$1,040 \$1,040 \$5,001 \$5,001 \$5,001 \$5,001 \$2,240 \$2,240 \$2,240 \$2,240 \$4,681 \$50,372 \$10,272
Total Capital Renewals \$1,145,336 \$12,222 \$5,000 \$9,335 \$80,486 \$93,777 \$5,974 \$214,986 \$0 \$0 \$861,331 \$0 \$0 \$169,589 \$6,273 \$10,007 \$0 \$50,372 \$125,992 \$0 \$0 \$335,790 \$18,259 \$34,350 \$55,974 \$21,396 \$0 \$0 \$182,1375 \$10,007 \$0 \$182,1375 \$10,007 \$10,007 \$10 \$10,007 \$10,0	On Services Of 16 Conveying Of 16 Conveying Of 16 Conveying Od 17 Conveying Od 18 Conveying Od	Regione Water Clasels Regione Unitrals Regione Commercial Michaels Regione Commercial Water Exposure Regione Facility Regione Regione Commercial Trans Trans Regione Commercial Trans Regione Commercial Regione Regioner Re	2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 5 - MissingFalled Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 3 - Fall Life Cycle Replacem 2 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Fall Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Fall Life Cycle Replacem 4 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 6 - Good Life Cycle Replacem 7 - Good Life Cycle Replacem 8 - Good Life Cycle Replacem 9 - Good Life Cycle Replacem 1 - Good Life Cycle Replacem	4 35 35 44 35 45 45 45 45 45 45 45 45 45 45 45 45 45	2043 2043 2043 2043 2048 2041 2038 2021 2038 2021 2038 2021 2038 2021 2033 2033 2027 2034 2037 2039 2037 2039 2037 2039 2037 2048 2059 2059 2059 2059 2059 2059 2059 2059	\$5,001 \$3,774 \$7,466 \$11,002 \$50,003 \$5,007 \$5,007 \$5,007 \$5,007 \$5,007 \$5,007 \$5,007 \$5,001					\$5,074	\$2,801						\$5,601	\$6.273			550,372	\$2,067		53.734	\$8,177	\$3,734 \$7,468	\$5,974				\$1,494		\$5,001 \$3,734 \$7,468 \$11,002 \$10,503 \$7,468 \$2,987 \$22,976 \$1,949 \$5,601 \$5,601 \$5,601 \$6,273 \$2,240 \$2,240 \$4,481 \$50,372 \$11,000 \$11
91.00 91.00 90.00 90.01 90.01 90.01 90.01 90.01 90.01 90.01 90.01 90 90 90 90 90.00 90.01 90.00 90 90 90 90.00 90.	On Services Of 16 Conveying Of 16 Conveying Of 16 Conveying Od 17 Conveying Od 18 Conveying Od	Regione Water Clasels Regione Unitrals Regione Commercial Michaels Regione Commercial Water Exposure Regione Facility Regione Regione Commercial Trans Trans Regione Commercial Trans Regione Commercial Regione Regioner Re	2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 5 - MissingFalled Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 3 - Fall Life Cycle Replacem 2 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Fall Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Fall Life Cycle Replacem 4 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 6 - Good Life Cycle Replacem 7 - Good Life Cycle Replacem 8 - Good Life Cycle Replacem 9 - Good Life Cycle Replacem 1 - Good Life Cycle Replacem	4 35 35 44 35 45 45 45 45 45 45 45 45 45 45 45 45 45	2043 2043 2043 2043 2048 2041 2038 2021 2038 2021 2038 2021 2038 2021 2033 2033 2027 2034 2037 2039 2037 2039 2037 2039 2037 2048 2059 2059 2059 2059 2059 2059 2059 2059	\$5,001 \$3,774 \$7,466 \$11,002 \$50,003 \$5,007 \$5,007 \$5,007 \$5,007 \$5,007 \$5,007 \$5,007 \$5,001					\$5,074	\$2,801						\$5,601	\$6,273			550,372	\$2,067		53.734	\$8,177	\$3,734 \$7,468	55,974				\$1,494		\$5,001 \$3,734 \$7,468 \$11,002 \$10,503 \$7,468 \$2,987 \$22,976 \$1,949 \$5,601 \$5,601 \$5,601 \$6,273 \$2,240 \$2,240 \$4,481 \$50,372 \$11,000 \$11
	On Bervices Oth Conveying Oth Conveying Oth Conveying Other Development D00001 Water Closets D01001 Water Pices and Petiting D01001 D01001 Donnetic Water Reposet (Residential Test Type) D01001 D01	Regione Water Clasels Regione Unitrals Regione Commercial Michaels Regione Commercial Water Exposure Regione Facility Regione Regione Commercial Trans Trans Regione Commercial Trans Regione Commercial Regione Regioner Re	2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 5 - MissingFalled Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 3 - Fall Life Cycle Replacem 2 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Fall Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Fall Life Cycle Replacem 2 - Good Life Cycle Replacem 2 - Good Life Cycle Replacem 3 - Good Life Cycle Replacem 4 - Good Life Cycle Replacem 5 - Good Life Cycle Replacem 6 - Good Life Cycle Replacem 7 - Good Life Cycle Replacem 8 - Good Life Cycle Replacem 9 - Good Life Cycle Replacem 1 - Good Life Cycle Replacem	4 35 35 44 35 45 45 45 45 45 45 45 45 45 45 45 45 45	2043 2043 2043 2043 2048 2021 2021 2021 2021 2021 2021 2021 202	\$5,601 \$3,734 \$7,466 \$11,002 \$10,003 \$10,003 \$3,734 \$3,247 \$5,601 \$5,601 \$5,601 \$5,601 \$2,201 \$5,601 \$2,201 \$5,601	\$4,500	657	50.46	50.17		\$2.801 \$2.240 \$4.481	60	60	661334		50	\$5,601 \$5,001		\$50,007		\$50,372	\$2,987	60			\$3,734 \$7,469 \$1,469		\$2,801	50	60	\$1,494	SSA AND SO	\$5,601 \$3,744 \$7,668 \$11,002 \$10,003 \$7,668 \$2,067 \$1,040 \$1,040 \$5,001 \$5,001 \$5,001 \$5,001 \$5,001 \$2,240 \$2,240 \$2,240 \$1,042 \$1,043

FCAP) Final

## **Collaborating to Provide Asset Data You Can Trust**

## APPENDIX C Reserve Fund Analysis



						С	as	h Flow Table	е								
					Scer	nario 1: Con	trib	utions Increas	se v	vith Inflatio	1						
Reserve Fund	d Openin	ng Balance			\$	- Assumed Annual Inflation Rate for Reserve Fund Expenditures									2.00%		
Projected Mi	inimum Reserve Fund Balance				\$	1,350			Assi	umed Annual Inte	rest Rate for Interest Earne	d on Re	serve Fund		2.00%		
Year Opening Balance		Recommended Opening Balance Annual Contribution		Opening Balance Annual			Coi	Other Contribution		Estimated Inflation Adjusted Expenditures		Estimated Interest Earned	% Increase In Recommended Annual Contribution	Closing Balance		Con P	verage stribution er Unit, r Month
2021	\$	-	\$	_	\$	15,000	\$	13,650	\$	_	n/a	\$	1,350	\$	_		
2022	\$	1,350	\$ 56,		\$	-	\$	5,355	\$	14	2.00%	\$	52,509	\$	4,708		
2023	\$	52,509	\$ 57,		\$	_	\$	9,832	\$	539	2.00%	\$	100,845	, \$	4,803		
2024	\$	100,845			\$	_	\$	89,141	\$	1,534	2.00%	\$	72,020	\$	4,899		
2025	\$	72,020			\$	_	\$	72,739	\$	1,729	2.00%	\$	60,967	\$	4,997		
2026	\$	60,967	\$ 61,	157	\$	-	\$	6,956	\$	1,330	2.00%	\$	116,499	\$	5,096		
2027	\$	116,499	\$ 62,	381	\$	75,000	\$	253,049	\$	1,775	2.00%	\$	2,606	\$	5,198		
2028	\$	2,606	\$ 63,	528	\$	-	\$	-	\$	1,191	2.00%	\$	67,425	\$	5,302		
2029	\$	67,425	\$ 64,	901	\$	-	\$	-	\$	700	2.00%	\$	133,026	\$	5,408		
2030	\$	133,026	\$ 66,	199	\$	-	\$	76,546	\$	2,005	2.00%	\$	124,683	\$	5,517		
2031	\$	124,683	\$ 67,	523	\$	-	\$	-	\$	2,577	2.00%	\$	194,783	\$	5,627		
2032	\$	194,783	\$ 68,	873	\$	-	\$	-	\$	3,195	2.00%	\$	266,851	\$	5,739		
2033	\$	266,851	\$ 70,	251	\$	-	\$	227,713	\$	4,616	2.00%	\$	114,005	\$	5,854		
2034	\$	114,005	\$ 71,	656	\$	-	\$	8,150	\$	3,809	2.00%	\$	181,320	\$	5,971		
2035	\$	181,320	\$ 73,	089	\$	-	\$	13,855	\$	2,953	2.00%	\$	243,507	\$	6,091		
2036	\$	243,507	\$ 74,	551	\$	-	\$	-	\$	4,248	2.00%	\$	322,306	\$	6,213		
2037	\$	322,306	\$ 76,	042	\$	-	\$	72,071	\$	5,658	2.00%	\$	331,935	\$	6,337		
2038	\$	331,935	\$ 77,	562	\$	-	\$	185,252	\$	6,542	2.00%	\$	230,787	\$	6,464		
2039	\$	230,787	\$ 79,	114	\$	-	\$	-	\$	5,627	2.00%	\$	315,528	\$	6,593		
2040	\$	315,528	\$ 80,	696	\$	-	\$	-	\$	5,463	2.00%	\$	401,687	\$	6,725		
2041	\$	401,687	\$ 82,	310	\$	-	\$	56,169	\$	7,172	2.00%	\$	435,000	\$	6,859		
2042	\$	435,000	\$ 83,	956	\$	-	\$	28,646	\$	8,367	2.00%	\$	498,677	\$	6,996		
2043	\$	498,677	\$ 85,	635	\$	-	\$	58,438	\$	9,337	2.00%	\$	535,211	\$	7,136		
2044	\$	535,211	\$ 87,	348	\$	-	\$	9,934	\$	10,339	2.00%	\$	622,963	\$	7,279		
2045	\$	622,963	\$ 89,	095	\$	-	\$	37,155	\$	11,582	2.00%	\$	686,485	\$	7,425		
2046	\$	686,485	\$ 90,	877	\$	-	\$	-	\$	13,094	2.00%	\$	790,456	\$	7,573		
2047	\$	790,456	\$ 92,	694	\$	-	\$	-	\$	14,769	2.00%	\$	897,920	\$	7,725		
2048	\$	897,920	\$ 94,	548	\$	-	\$	500,032	\$	16,884	2.00%	\$	509,319	\$	7,879		
2049	\$	509,319	\$ 96,	439	\$	-	\$	106,028	\$	14,072	2.00%	\$	513,803	\$	8,037		
2050	\$	513,803	\$ 98,	368	\$	-	\$	-	\$	10,231	2.00%	\$	622,402	\$	8,197		

Note 1: The contributions for the 2021 fiscal year are amounts budgeted by Golata Creek Community Hall

Note 2: The 2021 Estimated Inflation Adjusted Expenditures includes approved CRF expenditures for the fiscal year, if any.

Note 3: The projections included in this table are estimates only, based on the information available at the time of preparation. The condition assessment must be updated regularly as the actual figures will vary from the amounts detailed in this table due to changes in interest rates, inflation rates and scheduling of the repair/replacement work.



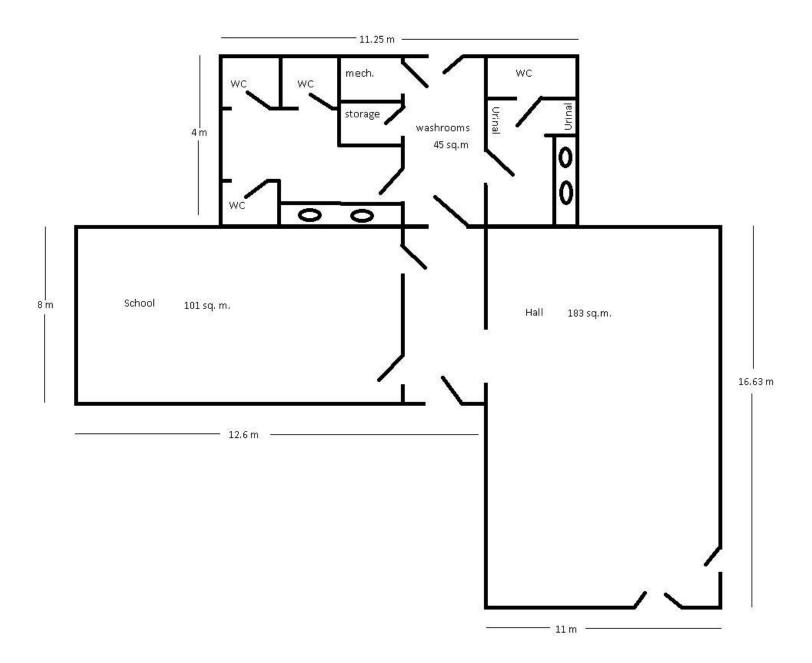
C1 11/18/2021

## **Collaborating to Provide Asset Data You Can Trust**

## APPENDIX D Floor Plan/Site Plan







### **Collaborating to Provide Asset Data You Can Trust**

## APPENDIX E Preventative Maintenance Plan



#### **Golata Creek Community Hall**

#### **Equipment List**

Uniformat Code	Uniformat Name	Quantity	Description (If Applicable)	PM ID Number
D202006	Domestic Water Booster Systems/Pumps	1		0016
D202008	Domestic Water Expansion Tanks/Pressure Tank	1	Well Water Pressure Tank	0017
D202035	Electric Domestic Water Heaters (Residential Tank Type)	1		0023
D302003	Fuel Fired Forced Air Furnace	1		0030
D304031	Exhaust Fan - Roof/Wall Mounted Small	1		0045
D305008	Force Flow Units (Electric)	3		0057
D403002	Fire Extinguishers	Not Available		0071
D501033	Panelboards Residential	4		0077
D502052	Illuminated Exit Signs	Not Available		0090

#### **Golata Creek Community Hall**

#### Preventative Maintenance Plan

PM ID Number	Component Name	PM Task List	Frequency	Estimated Time (Minutes)	Quantity	Resource/ Craft	Materials / Consumables	LOTO (Y/N)
0016	Pumps	Visually assess the pump, fittings, and mounts for signs of corrosion, excessive sweating, and leaks.  Lubricate pump bearings as per manufacturer's specifications  Lubricate motor bearing as per manufacturer's specifications  Check motor mounts and vibration pads to ensure there is not excessive vibration (If applicable).  Ensure vents are clear of dust and obstruction.  Visually assess electrical connections for loose or frayed wiring.	weekly	10	Each	Building Technician	Toolset	N
0017	Domestic Water Expansion Tanks/Pressure Tank,	Visually assess all mechanical seals.  Verify the sequence of operation, including any controls, redundancy systems, and safety mechanisms.  Visually assess the tank and associated fittings for signs of corrosion or leaks.  Check and record any associated pressure gauges and compare with past data.  If there is a drop in pressure, or domestic water pressure is low, test the pressure of the tank and add/remove air as required.  If possible, listen for unusual sounds that may indicate a perforation in the interior bladder (if applicable) such as bubbling or dripping.	weekly	5	Each	Building Technician	NA	N
0023	Electric Domestic Water Heaters	Inspect the tank and associated pipes and fittings for signs of leaks or corrosion.  Visually assess electrical connections for loose or frayed wiring.  Flush the tank. To prevent a vacuum from forming during flushing, run the hot water in a nearby sink and leave it running for the duration of the flushing process.  Connect a hose or transfer pump to the drain outlet of the hot weater heater and open the drain/blow down valve. Leave the valve open until water runs clear and free of sediment. Close the drain valve and turn off the hot water in the nearby tapset.	semi- annually	20	Each	Building Technician	Toolset, Drain Hose/Transfer Pump	N
0030	Fuel Fired Forced Air Furnace	Replace filters, if needed.  Depower the furnace and remove the front cover(s). Remove any dirt and debris from the cabinet interior.  Check the interior components for signs of excessive wear and tear, indications of burn marks or short circuits, and oxidization.  Check the burner element for signs of material breakdown or blockages.  Inspect the blower motor for sings of damage or excessive wear and tear.  Visually assess electrical connections for loose or frayed wiring.  Check to ensure the condensate drain line is free of clogs or blockages and is properly directed to a sanitary drain. (If applicable)  Check to ensure the vent/chimney is free of blockages.  Inspect the chimney to ensure it is free of rust, moisture, or leaks.  Inspect gas/fuel piping to ensure it is free of rust or leaks.  Verify the sequence of operation, including any controls, redundancy systems, and safety mechanisms.	quarterly	20	Each	Building Technician	Toolset, Filters, Cleaning Supplies	Y
0030	Fuel Fired Forced Air Furnace	Replace filters.  Replace the fan belt (if applicable).  Remove the front cover(s) and inspect and test all system components including but not limited to; gas/fuel-fired burners, ignition systems, pilot light systems, burner assemblies, blower motor, dampers, and chimneys.  Tighten all mechanical and electrical components.  Verify the sequence of operation, including any controls, redundancy systems, and safety mechanisms.	semi- annually	45	Each	HVAC Technician	Toolset, Filters, Belts, Testing Equipment	Y
0045	Exhaust Fans - Direct Drive	Depower the unit and open the fan cabinet/remove the fan hood and clean the interior, including fan blades.  While the unit is off, inspect the interior components for signs of damage, burns, or unusual odours.  Ensure fan bearings are lubricated as per manufacturer specification.  Visually assess electrical connections for loose or frayed wiring.  Replace fan hood/close the fan cabinet and restore power to the unit.  Inspect the unit under normal operation and monitor for unusual noises, odours, or excessive vibration.  Verify the sequence of operation, including any controls, redundancy systems, and safety mechanisms.	quarterly	20	Each	Building Technician	Toolset, Lubricant, Cleaning Supplies	Υ
0057	Forced Flow Units (Electric)	Depower the unit and open the cabinet and clean the interior, including fan blades if they are accessible.  While the unit is off, inspect the interior components for signs of damage, burns, or unusual odours.  Ensure fan bearings are lubricated as per manufacturer specification.  Visually assess electrical connections and heater for loose or frayed wiring.  Clean any fins or manifolds.  Close the fan cabinet and restore power to the unit.  Inspect the unit under normal operation and monitor for unusual noises, odours, or excessive vibration.  Verify the sequence of operation, including any controls, redundancy systems, and safety mechanisms.	quarterly	30	Each	Building Technician	Toolset, Cleaning Supplies	Υ
0071	Fire Extinguishers	Inspect the fire extinguisher and ensure the needle reads within acceptable ranges on the pressure gauge. Ensure the fire extinguisher is properly mounted/seated.  Check to ensure pins are in place and secured with unbroken break-away ties.  Initial the monthly inspection tags.	monthly	5	Each	Building Technician	NA	N

#### **Golata Creek Community Hall**

#### Preventative Maintenance Plan

PM ID Number	Component Name	PM Task List	Frequency	Estimated Time (Minutes)	Quantity	Resource/ Craft	Materials / Consumables	LOTO (Y/N)
0071	Fire Extinguishers	Complete an annual inspection in accordance with fire code regulations and update inspection tags. Annual inspections must be performed by a technician who is licensed to do so.	annually	10	Each	Licensed Technician	Inspection Tags	N
0071	Fire Extinguishers	Complete hydrostatic testing. Recharge or replace the fire extinguisher as needed.	10 years	30	Each	Licensed Technician	Specialized re- charging equipment.	N
0077	Panelboards	Perform thermal imaging (infrared scanning) to detect hot spots (excess heat) in electrical components.  While thermal imaging is being undertaken, inspect electrical panelboards for missing breakers, panel schedules, knockouts, or unusual sounds or odours.  Provide a detailed thermal imaging report based on the results of the infrared scanning.	3 years	10	Each	Electrician	Thermal Imaging Camera, Toolset	N
0090	Exit Lighting, Illuminated Exit Signs	Check to confirm operation of light and that unit is secure and free from obstruction. Confirm operation of light by engaging test switch (Battery Operated Devices) or otherwise depowering the unit. Lights must remain illuminated for 30 minutes.  Confirm the light operates on battery power.  Initial the monthly inspection tags.	monthly	60	Total	Building Technician	NA	N