OPINION OF PROBABLE COST TABLE

Client	Peace River Regional District
Site No.	
Building Name	Cache Creek Community Hall
Address	
Project No.	21075
Date	Tuesday, November 16, 2021

Element Name	Recommendation Description	Element Condition	Recommendation Type	Expected Useful Life (Years)	Recommendation Year	Recommendation Cost	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	Totals (2021 - 2050)
A - Substructure																																					
A101001 Standard Foundations	Undertake an engineering study to determine the integrity of the foundation and structure and provide recommendations for repairs	3 - Fair	Engineering Study	75	2022	$10,000		$10,000																													$10,000
A101001 Standard Foundations	Undertake repairs as directed by the engineering report	3 - Fair	Major Repair	75	2023	$20,000			$20,000																												$20,000
B - Shell																																					
B10 - Superstructure																																					
B103001 Structure	Undertake repairs as directed by the engineering study located under the assessment A101001 - Standard Foundations.	3 - Fair	Major Repair	75	2023	$42,500			$42,500																												$42,500
B20 - Exterior Enclosure																																					
B201005 Exterior Louvers, Screens, and Fencing	Replace Exterior Louvers, Screens, and Fencing	4 - Poor	Life Cycle Replacement	50	2022	$1,494		$1,494																													$1,494
B201008 Exterior Soffits	Replace Exterior Soffits	4 - Poor	Life Cycle Replacement	50	2022	$4,107		$4,107																													$4,107
B201010 Exterior Coatings/Paint	Replace Exterior Coatings/Paint	4 - Poor	Life Cycle Replacement	10	2022	$9,260		$9,260										$9,260										$9,260									$27,781
B201024 Metal Siding	Replace Metal Siding	2 - Good	Life Cycle Replacement	40	2027	$37,041							$37,041																								$37,041
B201026 Wood Siding	Replace Wood Siding	3 - Fair	Life Cycle Replacement	30	2024	$3,734				$3,734																											$3,734
B202001 Windows	Replace Windows	4 - Poor	Life Cycle Replacement	35	2022	$19,510		$19,510																													$19,510
B203024 Single Door - Wood	Replace Single Door - Wood	4 - Poor	Life Cycle Replacement	25	2022	$10,082		$10,082																									$10,082				$20,164
B30 - Roofing																																					
B301005 Gutters and Downspouts	Replace Gutters and Downspouts	3 - Fair	Life Cycle Replacement	30	2025	$2,184					$2,184																										$2,184
B301022 Conventional - Modified Bitumen	Replace Conventional - Modified Bitumen	4 - Poor	Life Cycle Replacement	22	2022	$9,708		$9,708																						$9,708							$19,417
C - Interiors																																					
C102022 Single Door - Wood	Replace Single Door - Wood	2 - Good	Life Cycle Replacement	40	2027	$11,202							$11,202																								$11,202
C103009 Cabinets - Kitchens	Replace Cabinets - Kitchens	3 - Fair	Life Cycle Replacement	35	2025	$11,202					$11,202																										$11,202
C201002 Exterior Stair Construction	Replace Exterior Stair Construction	2 - Good	Life Cycle Replacement	40	2027	$9,335							$9,335																								$9,335
C301005 Paint Wall Covering	Replace Paint Wall Covering	3 - Fair	Life Cycle Replacement	10	2025	$11,389					$11,389										$11,389										$11,389						$34,166
C301022 Wood Wall Finish	Replace Wood Wall Finish	2 - Good	Life Cycle Replacement	25	2037	$37,807																	$37,807														$37,807
C301024 Wall Carpet	Replace Wall Carpet	2 - Good	Life Cycle Replacement	20	2032	$2,744												$2,744																			$2,744
C302023 Vinyl Sheet Floor	Replace Vinyl Sheet Floor	3 - Fair	Life Cycle Replacement	15	2025	$68,332					$68,332															$68,332											$136,664
C303006 Painted Ceiling Structures	Replace Painted Ceiling Structures	2 - Good	Life Cycle Replacement	15	2027	$17,083							$17,083															$17,083									$34,166
D - Services																																					
D10 - Conveying																																					
D20 - Plumbing																																					
D201004 Sinks	Replace Sinks	3 - Fair	Life Cycle Replacement	35	2026	$1,867						$1,867																									$1,867
D30 - HVAC																																					
D301002 Gas Supply Systems - Not in Use (Not Connected)	Replace Gas Supply Systems	5 - Missing/Failed	Life Cycle Replacement	40	2021																																$0
D304031 Exhaust Fan - Roof/Wall Mounted Small	Replace Exhaust Fan - Roof/Wall Mounted Small	2 - Good	Life Cycle Replacement	25	2042	$2,801																						$2,801									$2,801
D305008 Force Flow Units (Electric)	Replace Force Flow Units (Electric)	3 - Fair	Life Cycle Replacement	18	2024	$934				$934																		$934									$1,867
D305010 Electric Baseboard Heaters	Replace Electric Baseboard Heaters	3 - Fair	Life Cycle Replacement	18	2025	$3,361					$3,361																		$3,361								$6,721
D40 - Fire Protection																																					
D403002 Fire Extinguishers	Replace Fire Extinguishers	5 - Missing/Failed	Life Cycle Replacement	10	2021	$569	$569										$569										$569										$1,708
D50 - Electrical																																					
D502002 Interior Lighting	Replace Interior Lighting	3 - Fair	Life Cycle Replacement	35	2024	$24,201				$24,201																											$24,201
D502011 Branch Wiring and Devices Residential	Replace Branch Wiring and Devices Residential	2 - Good	Life Cycle Replacement	50	2037	$25,625																	$25,625														$25,625
D502041 Exterior Lighting	Replace Exterior Lighting	3 - Fair	Life Cycle Replacement	20	2032	$934												$934																			$934
E - Equipment & Furnishings																																					
F - Special Construction & Demolition																																					
F104024 Ice Rink Dasher Boards - Outdoor	Replace Ice Rink Dasher Boards - Outdoor	5 - Missing/Failed	Life Cycle Replacement	20	2021	$100,818	$100,818																				$100,818										$201,636
G - Site Surfacing and Landscaping																																					
G203022 Concrete Paved Surfaces	Replace Concrete Paved Surfaces	4 - Poor	Life Cycle Replacement	30	2022	$6,161		$6,161																													$6,161
G204022 Fencing and Gates - Wood Fence	Replace Fencing and Gates - Wood Fence	3 - Fair	Life Cycle Replacement	20	2025	$2,744					$2,744																				$2,744						$5,489
G204073 Picnic Tables - Wood	Replace Picnic Tables - Wood	3 - Fair	Life Cycle Replacement	15	2025	$6,535					$6,535															$6,535											$13,069
G204075 Bleachers	Replace Bleachers	5 - Missing/Failed	Life Cycle Replacement	20	2021	$29,872	$29,872																				$29,872										$59,744
G204081 Message Sign - Wall-Mounted	Replace Message Sign - Wall-Mounted	2 - Good	Life Cycle Replacement	20	2027	$2,427							$2,427																				$2,427				$4,854
G204094 Playground Equipment (Playscapes, slides, etc.)	Replace Playground Equipment (Playscapes, slides, etc.)	5 - Missing/Failed	Life Cycle Replacement	20	2021	$12,845	$12,845																				$12,845										$25,690
G204095 Baseball Backstops	Replace Baseball Backstops	2 - Good	Life Cycle Replacement	30	2030	$13,069										$13,069																					$13,069
G204096 Exterior Wood Decks	Replace Exterior Wood Decks	2 - Good	Life Cycle Replacement	25	2041	$16,803																					$16,803										$16,803
G204099 Other Site Development - Baseball Diamond Outhouses	Replace Other Site Development	4 - Poor	Life Cycle Replacement	25	2021	$18,670	$18,670																									$18,670					$37,340
G204099 Other Site Development - Cookhouse	Replace Other Site Development	2 - Good	Life Cycle Replacement	25	2031	$37,340											$37,340																				$37,340
G204099 Other Site Development - Main Outhouse Building	Replace Other Site Development	2 - Good	Life Cycle Replacement	25	2031	$23,338											$23,338																				$23,338
G204099 Other Site Development - Shed	Replace Other Site Development	3 - Fair	Life Cycle Replacement	25	2026	$28,005						$28,005																									$28,005
G401021 Site Branch Wiring and Devices	Replace Site Branch Wiring and Devices	4 - Poor	Life Cycle Replacement	40	2021	$21,844	$21,844																														$21,844
G402016 Pole Light Fixtures	Replace Pole Light Fixtures	4 - Poor	Life Cycle Replacement	25	2021	$16,803	$16,803																									$16,803					$33,606
					Total Capital Renewals	$736,279	$201,421	$70,323	$62,500	$28,868	$105,747	$29,872	$77,088	$0	$0	$13,069	$61,247	$12,938	$0	$0	$11,389	$0	$63,431	$0	$0	$74,867	$160,907	$30,077	$3,361	$9,708	$14,133	$35,473	$12,509	$0	$0	$0	$1,078,930

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