

**2022 Budget - Capital Supplemental Item**

<b>Title:</b>	Collection System Repairs	Environmental Services
<b>Division:</b>	Sewer	Rolla Sewer - 607
<b>Type:</b>	Capital - Replacement	High

**Description**

These capital repairs are prioritized defects in the sewer collection sytem identified in the 2021 Rolla Sewer Collection System Condition Assessment. The repairs/replacements include five sections of sewer pipe and six manholes.

**Benefits**

The capital works will support the the ongoing integrity and functionality of the asset by maintaining its useful life.

**Risks**

Further repairs or upgrades may be identified during the course of construction.

**Financial Information**

Capital						
Funding Sources	2022	2023	2024	2025	2026	5 Year Total
Area D Gas Tax	330,000					330,000
						0
						0
	330,000	0	0	0	0	330,000
Expenses	2022	2023	2024	2025	2026	5 Year Total
Manhole repairs - infrastructure	65,000					65,000
Sewer line repairs - infrastructure	235,000					235,000
Project management	30,000					30,000
						0
						0
						0
						0
						0
	330,000	0	0	0	0	330,000

**Administration**

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Approval Date

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