Capital - Replacement Description  These capital repairs are prioritized defects in the sewer collection system identified in the 2021 Rolla Sewer Collection System Condition Assessment. The repairs/replacements include five sections of spipe and six manholes.  Benefits  Benefits  The capital works will support the the ongoing integrity and functionality of the asset by maintaining its useful life.  Risks  The capital works will support the the ongoing integrity and functionality of the asset by maintaining its useful life.  Financial Information  Financial Informatio				2022 Bud	get - Capital :	Supplement	al Item		
Capital - Replacement Description  Description  Benefits  Benefits  Benefits  Benefits  Benefits  Bene capital works will support the the ongoing integrity and functionality of the asset by maintaining its useful life.  Financial Information  Financial	tle:	Collection Sys	Collection System Repairs					Environmental Services	
Description hese capital repairs are prioritized defects in the sewer collection system identified in the 2021 Rolla Sewer Collection System Condition Assessment. The repairs/replacements include five sections of sign and six manholes.    Benefits	ivision:	Sewer				Rolla Sewer - 607			
Description hese capital repairs are prioritized defects in the sewer collection system identified in the 2021 Rolla Sewer Collection System Condition Assessment. The repairs/replacements include five sections of sign and six manholes.    Benefits	vpe:	Capital - Re	placement					High	
hese capital repairs are prioritized defects in the sewer collection system identified in the 2021 Rolla Sewer Collection System Condition Assessment. The repairs/replacements include five sections of sipe and six manholes.    Benefits					Descrip	tion			
Risks		zed defects in the sew	er collection syter	n identined in th	e 2021 Kolia Sewi	er conection syst	em condition Ass	essiment. The repairs/replacements include five sections of sev	
Risks					Benef	its			
Financial Information   Financial Information   Financial Information   Financial Information   Funding Sources   2022   2023   2024   2025   2026   5 Year Total   330,000	e capital works will support th	ne the ongoing integrit	y and functionalit	y of the asset by	maintaining its us	seful life.			
Financial Information									
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Financial Information   Capital	urther renairs or ungrades may	he identified during t	he course of cont	ruction	MISK				
Capital   Funding Sources   2022   2023   2024   2025   2026   5 Year Total   330,000	arther repairs or upgrades may	, be identified during t	ne course or cont	ruction.					
Capital   Funding Sources   2022   2023   2024   2025   2026   5 Year Total   330,000									
Capital   Funding Sources   2022   2023   2024   2025   2026   5 Year Total   330,000									
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ea D Gas Tax 330,000 330,000 0 0 0 0 0 330,000    Expenses   2022   2023   2024   2025   2026   5 Year Total anhole repairs - infrastructure   65,000   65,000   65,000   65,000   60,0					Financial Info	ormation			
Superior	Funding Courses	2022		al			- EVery Teach		
Sand				al					
Expenses   2022   2023   2024   2025   2026   5 Year Total   65,000   65,000   235,000   235,000   235,000   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				al			330,000 0		
anhole repairs - infrastructure 65,000 65,000 235,000 235,000 30,000 0 0 0 0 0 0 330,000 0 0 0 0		330,000	2023	2024	2025	2026	330,000 0 0		
Page   Infrastructure   235,000	rea D Gas Tax	330,000	2023	2024 0	2025	2026	330,000 0 0 330,000		
Solution	ea D Gas Tax  Expenses	330,000 330,000	2023	2024 0	2025	2026	330,000 0 0 330,000		
	rea D Gas Tax  Expenses lanhole repairs - infrastructure	330,000 330,000 2022 65,000	2023	2024 0	2025	2026	330,000 0 0 330,000 5 Year Total 65,000		
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330,000 0 0 0 330,000  Administration  There is a substitution and the prepared: November 5, 2021	Expenses Ianhole repairs - infrastructure	330,000 330,000 2022 65,000 235,000	2023	2024 0	2025	2026	330,000 0 330,000 5 Year Total 65,000 235,000 30,000 0 0		
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