

2022 Budget - Capital Supplemental Item

Title:	Sewer System Repairs	Environmental Services
Division:	Sewer	Kelly Lake Sewer - 606
Type:	Capital - Replacement	High

Description

These capital repairs are based on identified defects found in the 2021 Condition Assessment by Simo Management Inc. The repairs/replacements include repairs to the lagoons, pipes, lift station and manholes.

Benefits

The capital works will support the the ongoing integrity and functionality of the asset by maintaining its service life.

Risks

Further repairs or upgrades may be identified during the course of construction.

Financial Information

Capital						
Funding Sources	2022	2023	2024	2025	2026	5 Year Total
Area D Gas Tax	135,000					135,000
						0
						0
	135,000	0	0	0	0	135,000
Expenses	2022	2023	2024	2025	2026	5 Year Total
Manhole repairs - infrastructure	35,000					35,000
Sewer line repairs - infrastructure	25,000					25,000
Lagoon and access repairs	65,000					65,000
Construction oversight	10,000					10,000
						0
						0
						0
						0
	135,000	0	0	0	0	135,000

Administration

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Approval Date

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