

2022 Budget - Capital Supplemental Item

Title:	Sewer System Repairs	Environmental Services
Division:	Sewer	Harper Imperial Sewer - 605
Type:	Capital - Replacement	High

Description

These capital repairs are based on identified defects found in the 2021 Condition Assessment by McElhanney. The repairs/replacements include five sections of sewer pipe and nine manholes and lift station electrical.

Benefits

The capital works will support the the ongoing integrity and functionality of the asset by maintaining its service life.

Risks

Further repairs or upgrades may be identified during the course of construction.

Financial Information

Capital						
Funding Sources	2022	2023	2024	2025	2026	5 Year Total
Area D Gas Tax	264,200					264,200
						0
						0
	264,200	0	0	0	0	264,200
Expenses	2022	2023	2024	2025	2026	5 Year Total
Manhole repairs - infrastructure	9,000					9,000
Sewer line repairs - infrastructure	207,000					207,000
Lift station repairs	18,200					18,200
Construction oversight	30,000					30,000
						0
						0
						0
						0
	264,200	0	0	0	0	264,200

Administration

Author: Daris Gillis
Approval Date

Date Prepared: November 5, 2021