

2022 Budget - Capital Supplemental Item

Title:	Sewer System Repairs	Environmental Services
Division:	Sewer	Chilton Sewer - 602
Type:	Capital - Replacement	High

Description

These capital repairs are based on identified defects found in the 2021 Condition Assessment by McElhanney. The repairs/replacements include five, sewer pipe, manholes and lift station electrical.

Benefits

The capital works will support the the ongoing integrity and functionality of the asset by maintaining its service life.

Risks

Further repairs or upgrades may be identified during the course of construction.

Financial Information

Capital						
Funding Sources	2022	2023	2024	2025	2026	5 Year Total
Area D Gas Tax	186,190					186,190
						0
						0
	186,190	0	0	0	0	186,190
Expenses	2022	2023	2024	2025	2026	5 Year Total
Manhole repairs - infrastructure	32,500					32,500
Sewer line repairs - infrastructure	91,000					91,000
Lift station repairs	32,690					32,690
Construction oversight	30,000					30,000
						0
						0
						0
						0
	186,190	0	0	0	0	186,190

Administration

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Approval Date

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