			2022 Bud	get - Capital	Supplement	al Item	
	_		2022 Duu	get capital	Supplement	ai iteiii	
tle:	Sewer Syste	em Repairs					Environmental Services
vision:	Sev	ver					Chilton Sewer - 602
13.011							
oe:	Capital - Re	placement					High
				Descrip			
ese capital repairs are based	on identified defects fo	ound in the 2021	Condition Assess	ment by McElhan	ney. The repairs/	replacements inc	lude five, sewer pipe, manholes and lift station electrical.
				Benef	fits		
e capital works will support t	ne the ongoing integrit	v and functionalit	v of the asset by				
2 capital works will support t	ne the ongoing integrit	y and ranctionan	ly or the asset by	mamaming its se	er vice iii e.		
				Risk	:S		
urther repairs or upgrades ma	y be identified during t	he course of cont	ruction.				
urther repairs or upgrades ma	y be identified during t	he course of cont	ruction.				
rther repairs or upgrades ma	y be identified during t	he course of cont	ruction.				
rther repairs or upgrades ma	y be identified during t	he course of cont	ruction.				
rther repairs or upgrades ma	y be identified during t	he course of cont	ruction.				
rther repairs or upgrades ma	y be identified during t	he course of cont		Financial Inf	ormation		
ther repairs or upgrades ma	y be identified during t	he course of cont		Financial Inf	formation		
rther repairs or upgrades ma	y be identified during t			Financial Inf	ormation	5 Year Total	
Funding Sources		Capi	tal			186,190	
Funding Sources	2022	Capi	tal			186,190 0	
Funding Sources	2022 186,190	Capit 2023	tal 2024	2025	2026	186,190 0 0	
Funding Sources	2022 186,190 186,190	Capit 2023 0	2024 0	2025	2026	186,190 0 0 186,190	
Funding Sources a D Gas Tax Expenses	2022 186,190 186,190	Capit 2023	tal 2024	2025	2026	186,190 0 0 186,190	
Funding Sources ea D Gas Tax Expenses enhole repairs - infrastructure	2022 186,190 186,190 2022 32,500	Capit 2023 0	2024 0	2025	2026	186,190 0 0 186,190 5 Year Total 32,500	
Funding Sources ea D Gas Tax Expenses enhole repairs - infrastructure wer line repairs - infrastructure t station repairs	2022 186,190 186,190	Capit 2023 0	2024 0	2025	2026	186,190 0 186,190 5 Year Total 32,500 91,000 32,690	
Funding Sources ea D Gas Tax Expenses enhole repairs - infrastructure wer line repairs - infrastructure t station repairs	2022 186,190 186,190 2022 32,500 91,000	Capit 2023 0	2024 0	2025	2026	186,190 0 186,190 5 Year Total 32,500 91,000 32,690 30,000	
Funding Sources ea D Gas Tax Expenses Inhole repairs - infrastructure wer line repairs - infrastructure station repairs	2022 186,190 186,190 2022 32,500 91,000 32,690	Capit 2023 0	2024 0	2025	2026	186,190 0 186,190 5 Year Total 32,500 91,000 32,690 30,000 0	
Funding Sources ea D Gas Tax Expenses anhole repairs - infrastructure wer line repairs - infrastructure	2022 186,190 186,190 2022 32,500 91,000 32,690	Capit 2023 0	2024 0	2025	2026	186,190 0 186,190 5 Year Total 32,500 91,000 32,690 30,000 0	
Funding Sources ta D Gas Tax Expenses Inhole repairs - infrastructure tyer line repairs - infrastructure station repairs	2022 186,190 186,190 2022 32,500 91,000 32,690	Capit 2023 0	2024 0	2025	2026	186,190 0 186,190 5 Year Total 32,500 91,000 32,690 30,000 0	
Funding Sources ta D Gas Tax Expenses Inhole repairs - infrastructure tyer line repairs - infrastructure station repairs	2022 186,190 186,190 2022 32,500 91,000 32,690	Capit 2023 0	2024 0	2025	2026	186,190 0 186,190 5 Year Total 32,500 91,000 32,690 30,000 0 0	
Funding Sources ea D Gas Tax Expenses enhole repairs - infrastructure wer line repairs - infrastructure t station repairs	2022 186,190 186,190 2022 32,500 91,000 32,690 30,000	Capit 2023 0 2023	0 2024	0 2025	2026	186,190 0 186,190 5 Year Total 32,500 91,000 32,690 0 0 0 0	
Funding Sources ea D Gas Tax	2022 186,190 186,190 2022 32,500 91,000 32,690 30,000	Capit 2023 0 2023	0 2024	2025	2026	186,190 0 186,190 5 Year Total 32,500 91,000 32,690 0 0 0 0	Date Prepared: November 10, 2021