| | | | 2022 Bud | get - Capital | Supplement | al Item | |
|---|---|---------------------|--------------------|-------------------|----------------|--|--|
| e: | Sewer System Repairs | | | | | | Environmental Services |
| sion: | | | | | | Friesen Sewer - 604 | |
| | | | | | | | Total A |
| e: | Capital - Replacement Description | | | | . 4 : | | High |
| se capital repairs are based | on identified defects f | ound in the 2021 | Condition Assess | • | | replacements inc | clude three sections of sewer pipe and nine manholes |
| | | | | | | | |
| | | | | | ··· | | |
| 2.1 1 20 | | | | Benef | | | |
| e capital works will support th | ne the ongoing integri | ty and functionalit | ty of the asset by | maintaining its s | ervice life. | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | Risk | cs . | | |
| rther repairs or upgrades may | he identified during | 1 6 | | | | | |
| rener repairs or appraises may | be identified during | the course of cont | truction. | | | | |
| the repairs of approacs may | , be identified during | the course of cont | truction. | | | | |
| the repairs of approaces in | , be identified duffing | the course of cont | truction. | Financial Inf | ormation | | |
| The repairs of approaces in | | Capit | tal | | | | <u> </u> |
| Funding Sources | 2022 | | | Financial Inf | formation 2026 | 5 Year Total | |
| Funding Sources | | Capit | tal | | | 123,500 | |
| Funding Sources | 2022 | Capit | tal | | | | |
| Funding Sources | 2022 | Capit | tal | | | 123,500 0 | |
| Funding Sources ea D Gas Tax | 2022 123,500 123,500 | Capit 2023 0 | tal 2024 | 2025 | 2026 | 123,500 0 0 123,500 | |
| Funding Sources a D Gas Tax Expenses | 2022 123,500 123,500 2022 4,500 | Capit 2023 | tal 2024 | 2025 | 2026 | 123,500 0 0 123,500 5 Year Total 4,500 | |
| Funding Sources and D Gas Tax Expenses anhole repairs - infrastructure wer line repairs - infrastructure | 2022 123,500 123,500 2022 4,500 89,000 | Capit 2023 0 | tal 2024 | 2025 | 2026 | 123,500 0 0 123,500 5 Year Total 4,500 89,000 | |
| Funding Sources a D Gas Tax Expenses nhole repairs - infrastructure ver line repairs - infrastructure | 2022 123,500 123,500 2022 4,500 | Capit 2023 0 | tal 2024 | 2025 | 2026 | 123,500 0 0 123,500 5 Year Total 4,500 89,000 30,000 | |
| Funding Sources a D Gas Tax Expenses phole repairs - infrastructure ter line repairs - infrastructure | 2022 123,500 123,500 2022 4,500 89,000 | Capit 2023 0 | tal 2024 | 2025 | 2026 | 123,500 0 0 123,500 5 Year Total 4,500 89,000 | |
| Funding Sources a D Gas Tax Expenses shole repairs - infrastructure er line repairs - infrastructure | 2022 123,500 123,500 2022 4,500 89,000 | Capit 2023 0 | tal 2024 | 2025 | 2026 | 123,500 0 123,500 5 Year Total 4,500 89,000 0 0 0 | |
| Funding Sources a D Gas Tax Expenses phole repairs - infrastructure ter line repairs - infrastructure | 2022 123,500 123,500 2022 4,500 89,000 | Capit 2023 0 | tal 2024 | 2025 | 2026 | 123,500 0 0 123,500 5 Year Total 4,500 89,000 0 0 0 0 | |
| Funding Sources a D Gas Tax Expenses nhole repairs - infrastructure ver line repairs - infrastructure | 2022 123,500 123,500 2022 4,500 89,000 30,000 | Capit 2023 0 | tal 2024 | 2025 | 2026 | 123,500 0 123,500 5 Year Total 4,500 89,000 30,000 0 0 0 0 | |
| Funding Sources a D Gas Tax Expenses unhole repairs - infrastructure wer line repairs - infrastructure | 2022 123,500 123,500 2022 4,500 89,000 | 0 2023 | 0 2024 | 2025 | 2026 | 123,500 0 0 123,500 5 Year Total 4,500 89,000 0 0 0 0 | |
| Funding Sources ea D Gas Tax | 2022 123,500 123,500 2022 4,500 89,000 30,000 | 0 2023 | 0 2024 | 0 2025 | 2026 | 123,500 0 123,500 5 Year Total 4,500 89,000 30,000 0 0 0 0 | Date Prepared: November 5, 2021 |