

2022 Budget - Capital Supplemental Item

Title:	Sewer System Repairs	Environmental Services
Division:	Sewer	Friesen Sewer - 604
Type:	Capital - Replacement	High

Description

These capital repairs are based on identified defects found in the 2021 Condition Assessment by McElhanney. The repairs/replacements include three sections of sewer pipe and nine manholes.

Benefits

The capital works will support the the ongoing integrity and functionality of the asset by maintaining its service life.

Risks

Further repairs or upgrades may be identified during the course of construction.

Financial Information

Capital						
Funding Sources	2022	2023	2024	2025	2026	5 Year Total
Area D Gas Tax	123,500					123,500
						0
						0
	123,500	0	0	0	0	123,500
Expenses	2022	2023	2024	2025	2026	5 Year Total
Manhole repairs - infrastructure	4,500					4,500
Sewer line repairs - infrastructure	89,000					89,000
Construction project assurance	30,000					30,000
						0
						0
						0
						0
						0
	123,500	0	0	0	0	123,500

Administration

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Approval Date

Date Prepared: November 5, 2021