

2022 Budget - Operating Supplemental Item

Title:	Decommission	Environmental Services
Division:	Water	Rolla Creek Dyking - 430
Type:	Operating	High

Description

Decommissioning of the Rolla Dyke structures and associated engineering works.

Benefits

Funding for this function is requisitioned from six property owners. The operation, maintenance and liability for this function have been increasing. Decommissioning reduces the operation and maintenance and costs.

Risks

Pending the approval turn around of the Dyke Decommissioning Plan submission to the Province, the decommissioning works may move forward to 2023.

Financial Information

Operating						
Funding Sources	2022	2023	2024	2025	2026	5 Year Total
Area D Gas Tax	150,000					150,000
						0
						0
	150,000	0	0	0	0	150,000
Expenses	2022	2023	2024	2025	2026	5 Year Total
Dyke deconstruction - excavation,	150,000					150,000
						0
						0
						0
						0
						0
						0
	150,000	0	0	0	0	150,000

Administration

Author: Daris Gillis
Approval Date

Date Prepared: November 5, 2021