



PEACE RIVER REGIONAL DISTRICT

Recreation and Cultural Grants-in-Aid

Schedule "D" – Funding Amendment

APPLICANT INFORMATION	
Name of Organization: Jackfish Lake Community Association	Date: April 20, 2020
Contact: Cheryl Kolosky	Phone: 250-401-1820
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PROJECT TO PROVIDE FUNDS	
Year Funds Granted: 2016 & 2017	Have you completed this project? 2016 - yes; 2017- no
Current Project Description: <i>(project for which funds were originally applied for)</i>	
2016 GIA allocated for kitchen, lighting and railing upgrades 2017 GIA allocated for kitchen and hall flooring	
Amount Granted: 2016 \$13,550.50; 2017 - \$15,500	Amount to Reallocate: \$17,580.56

PROJECT TO RECEIVE REALLOCATED FUNDS	
TOTAL Cost of New Project: \$17,580.56	
Proposed New Project/Operational Expense: <i>(reason for request and description of project, project budget)</i>	
We wish to apply to reallocate the unclaimed portion of our 2016 and 2017 GIA to use for current year operational costs, general upkeep and maintenance maintenance upgrades at the Jackfish Hall.	

FOR OFFICE USE ONLY		
Funds Remaining: <i>(showing last 3 years)</i>	Current Project Name: 2020 Operational costs, general upkeep and maintenance upgrades	Amount Available = \$ 0
	2016 Project Name: Kitchen, Lighting and Rail Upgrades	Amount Available = \$2,080.56
	2017 Project Name: Kitchen and Hall Flooring	Amount Available = \$15,500
	Total Unused Funds = \$17,580.56	

RECOMMENDATION:
That the Rural Budgets Administration Committee authorize Jackfish Community Association to reallocate the unused portions of their 2016 GIA in the amount of \$2,080.56 and 2017 GIA in the amount of \$15,500 for a total reallocation of \$17,580.56 to support their 2020 operational costs, general upkeep and maintenance upgrades at the Jackfish Community Hall.

RATIONALE:
Jackfish Community Association completed all of their 2016 GIA project under budget of \$13,550.50 resulting in unused funds. In 2017, the Association was not able to utilize all their allocated funding a lack of committed volunteers and a transition in Directors and membership. A new Board is now active and in place and has indicated there are urgent priorities, such as your basic operational, general upkeep and maintenance requirements that need to be addressed at the hall. The Association would like to utilize their prior year allocations towards these priorities.