

North Peace Rural Roads Initiative  
2020 DRAFT Workplan

Priority	Consulting Fees	Timing				
			JK	BM	SN	Admin
<b>Mandatory</b>	<b>Lobby Provincial Government</b>					
	MoTI continue to seek resolutions/progress on project objectives	<b>Ad Hoc</b>	20			
	relationship building/meetings with Fort St. John District MoTI staff (3)		12			
	seasonal road ban issues		20			
<b>Mandatory</b>	<b>Director Meetings (monthly)</b>	<b>Monthly</b>				
	Prep of agenda/material and followup/minutes		27			
<b>Mandatory</b>	<b>Communications</b>	<b>Ad Hoc</b>				
	consult with task force on individual issues		10	2		
	conference call(s) with task force in lieu of face-to-face meetings		5	1		
	develop and distribute newsletters (1)		20			
	develop communications, briefing notes, presentations		30			
	maintain lobby registry/reports (new for 2020)		18			
<b>Mandatory</b>	<b>Rural Roads Task Force Meetings (2)</b>	<b>June</b>				
	Meeting prep/followup		12	2		
	Meeting		8	6		
	Travel (JK to/from Edmonton/Bruce to/from DC)		28	4		
<b>Mandatory</b>	<b>Research</b>	<b>2019/20</b>				
	maintain current regular research/stats (O&G - load restrictions, land sales, wells drilled, et		14			
<b>Recommended</b>	<b>Road Evaluation</b>	<b>June</b>				
	Annual road evaluation (2 days)		18			
	Ground truth/refine pullout recommendations		16			
<b>Recommended</b>	<b>Research</b>	<b>June-Sept</b>				
	research/report and abandoned orphan wells by NPRR priority roads		20			
	gravel depletion paper		30	10		
	economic stimulus/revitalization opportunities		10			
<b>Recommended</b>	<b>Stakeholder Meetings</b>	<b>Apr-May</b>				
	Upper Halfway residents and Halfway River First Nation		8			
	meeting prep work and post meeting communication		4			
<b>Recommended</b>	<b>Federal Meetings</b>	<b>Sept</b>				
	Meeting(s) with MP's Zimmer and Doherty (prep/travel/followup)		15			

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<b>**Note: the following contingency items are not budgeted for 2020. They would require reprioritization of tasks or additional funding if required.</b>							
<b>Contingency</b>	<b>Lobby Provincial Government (Victoria) ?</b>						
	1 meeting in Victoria (prep, travel, followup)			30			
<b>Contingency</b>	<b>Ministers Tour July-August</b>						
	communications, organization			16			
	Meeting with Task Force (prep- pre-meeting - meeting)			4 4			
	tour			10 8			
	Travel (JK from Edmonton/Bruce to FSJ)			14 2			
	<b>Total Hours</b>			345 25 0 0			
	<b>Rate</b>			\$100 \$205 \$160 \$75			
	<b>Budget</b>			\$34,500 \$5,125 \$0 \$0			
<b>Mandatory</b>		Hr	210	15	0	0	
		\$	\$21,000	\$3,075	\$0	\$0	
<b>Recommended</b>		Hr	135	10	0	0	
		\$	\$13,500	\$2,050	\$0	\$0	
<b>Contingency</b>		Hr	74	14	0	0	
		\$	\$7,400	\$2,870	\$0	\$0	
	<b>MILEAGE/TRAVEL/EXPENSES</b>			<b>Timing</b>			
				North Peace OPTION			
				JK	BM	SN	Admin
<b>Mandatory</b>	<b>Mileage</b>	Travel to FSJ (3)	<b>2020</b>	3570	255		
<b>Mandatory</b>	<b>Travel</b>	Hotels, working meals, meeting rooms etc over the year (estimate)	<b>2020</b>	500			
<b>Recommended</b>	<b>Mileage</b>	Annual road evaluation/pullout refinement	<b>June</b>	2125			
<b>Recommended</b>	<b>Travel</b>	MP meeting in Prince George (mileage, flight, parking)	<b>Sept</b>	1000			
<b>Contingency</b>	<b>Travel</b>	Meeting in Victoria (mileage, flight, parking, hotel)	<b>?</b>	1200			
<b>Mandatory</b>		Mileage		\$ 3,570	\$ 255		
		Travel/Expenses		\$ 500			
<b>Recommended</b>		Mileage		\$ 1,000			
		Travel/Expenses					
<b>Contingency</b>		Mileage		\$ 1,200			
		Travel/Expenses					
	<b>Consulting Fees (excludes contingency)</b>			\$ 34,500	\$ 5,125		
	<b>Mileage/Travel Expenses (excludes contingency)</b>			\$ 5,070	\$ 255		
				\$ 39,570	\$ 5,380		\$ 44,950

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Contingency	Ministers Tour (outside of JK Solutions Ltd contract)	
	Helicopter (A Star - 5 Passenger) \$1900 hr (incl fuel) - est 5 hrs	9500
	Helicopter (206 - 3 Passenger) \$1150 hr (incl fuel)	1150
	Hosting costs - suburban rental, breakfast, lunch etc???	1000
		\$11,650.00

JK - Jackie Kjos - JK Solutions Ltd.  
BM - Bruce MacKay - B MacKay Consulting  
SN - Steve Nicol - Lions gate Consulting Inc.  
Admin - Administration support