



REPORT

To: Chair and Directors

Report Number: ADM-BRD-199

From: Rural Budgets Administration Committee

Date: June 10, 2021

Subject: May 20, 2021 Rural Budgets Administration Committee Recommendations

The following recommendations from the May 20, 2021, Rural Budgets Administration Committee meeting are being presented to the Regional Board for its consideration:

RECOMMENDATION #1: [Corporate Weighted]

That the Regional Board amend the 2021 budget for Function 315 – Charlie Lake Fire to:

- Increase Transfer from Peace River Agreement Reserve - \$150,000
- Increase Buildings - \$150,000

RECOMMENDATION #2: [Corporate Weighted]

That the Regional Board amend the 2021 budget for Function 290 – Chetwynd Library to:

- Increase Transfer from Peace River Agreement Reserve - \$21,695
- Increase Studies, Plans & Assessments - \$21,695

BACKGROUND/RATIONALE:

The draft minutes of the May 20, 2021 Rural Budgets Administration Committee Meeting are on the Consent Calendar.

Recommendation #1

Please [click here](#) (Item 9.1) to access the report that was provided to the Rural Budgets Administration Committee.

Recommendation #2

Please [click here](#) (Item 9.3) to access the report that was provided to the Rural Budgets Administration Committee.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

- ☒ Not Applicable to Strategic Plan.

FINANCIAL CONSIDERATION(S):

A budget amendment must be done for any capital revenue or expenses or transfers from reserves that are not identified in the adopted Financial Plan Bylaw. If approved, a financial plan bylaw amendment will be drafted and presented to the Board for consideration at a future meeting.

COMMUNICATIONS CONSIDERATION(S):

None at this time.

OTHER CONSIDERATION(S):

None at this time.