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March 30, 2021

Mr. Dan Rose, Area E Director, PRRD
Mr. Leonard Hiebert, Area D Director, PRRD
C/O PRRD
Dawson Creek, B.C.

Dear Sirs;

Re: Revenue Losses for Dawson Creek Sportsman Club

The Dawson Creek Sportsman's Club would like to thank you both for allowing us to present the Aspirations List of our organization for the next ten years. At that time, we also highlighted our planned 2021 project being the multi use building which will accommodate our indoor shooting range. Currently, we await confirmation from two of our grant funding sources on behalf of this project. We again thank you both for making a financial commitment from your areas funding budgets for this project.

At our meeting, we understood that the PRRD will be in receipt of provincial funding that can assist any organization that may have suffered financially as a result of the pandemic. We did follow up with staff to inquire if there may be a special form etc. to complete but at that time, there seemed to be some uncertainty so we felt that this letter may serve in that capacity.

As we discussed, the Dawson Creek Sportsman's Club lost two years of major revenue as a result of covid and the cancellation of our 2020 and 2021 Gun shows held in Dawson Creek. We had counted heavily on that revenue to further the organizations goals for the coming years. To make you aware of the losses incurred, we have put together a short excel spread sheet, indicating the gate receipts and expenses from the 2018 and 2019 events. In addition to the average profit generated by those events, we have taken the amount of the table rentals "actually booked" for the 2020 event, added them together to give a projected loss for 2020. We did the same for 2021. These calculations will indicate the loss that our organization suffered.

The table revenue for 2020, can be confirmed by Brenda Mathias, Gun Show Director, for the Sportsman's Club. The gate receipt and expenses for the venue can be confirmed by receipts from the Encana Centre office and will be available if required.

We appreciate any assistance you as Directors or your Committee as a Whole can provide.

Andy Waddell, President



Dawson Creek Sportsman's Club

Dawson Creek Sportsmans Club

Annual Gun Shows

Gate Receipts**Total Expenses****Net Profit****Table rentals**

Actual

2018

\$32,617.00

\$10,801.52

\$21,815.48

+Additional Revenue

Actual

2019

\$26,092.00

\$11,531.98

\$14,560.03

+Additional Revenue

2 Year avearge Profit**\$18,187.75**Actual Table Rental **BOOKED** for 2020\$23,150.00**Projected Loss of Revenue 2020****\$41,337.75****Projected Table Rental 2021**

\$23,150.00

2 Year Average Profit

\$18,187.75**Projected Loss of Revenue 2021****\$41,337.75****Total 2 Year Projected Losses****\$82,675.50**

DEFERRED
April 22, 2021
RBAC

Dawson Creek Sportsman's Club

Operating Costs for Year 1

	Costs
Building Insurance	\$4,000.00
Lights/ Heat	\$3,800.00
Repair and Maintenance fund	\$1,500.00
Miscellaneous	<u>\$500.00</u>
Total	\$9800.00

Operating Hours

Monday to Friday Oct 1 to April 30	7 pm to 10 pm	60 hours per month
Saturday, Sunday	10 am to 4 pm	48 hours per month
7 Months at 108 hrs per month		756 hours per season

Estimated Seasonal Cost per hour of operation

	\$9800/756 hours	\$13.00 / hour
Realistic Use 500 hrs	\$9800./500 hours	\$20.00 /hour

Breakdown of use by members

Pistol shooters x 20 visits /wk x \$7.5 drop in fee	\$4,200.00
Rim Fire shooters x 30 visits/wk x \$7.50 drop in fee	\$6,300.00
Archers 15 visits/wk x \$5.50 drop in fee	<u>\$2,310.00</u>

Income for 7 months

Total	\$12,810.00
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Operating Costs for Year 2

Costs	
Building Insurance (increase 7%)	\$4,280.00
Lights and heat (increase 5%)	\$3,990.00
Repair and Maintenace Fund (add \$500)	\$2,000.00
Miscellaneous	\$500.00
Increase In lights and heat for extra hours	<u>\$750.00</u>
Total	\$11,520.00

Estimated Seasonal Costs per Hour

\$ 11,520.00/ 756 hours

\$15.25 per hour

\$11,520.00 / 600 hours

\$19.20 per hour

Breakdown of Use by Members

Pistol shooter X 30 visits / week x \$7.50 drop in fee	\$6,300.00
Rim Fire shooter x 45 visits per week x \$7.50 drop i	\$9,450.00
Archers 20 visits/wk x 5.50 drop in	<u>\$3,080.00</u>

Income for 7 nonths

Total \$18,830.00