



REPORT

To: Rural Budgets Administration Committee

Report Number: CS-RBAC-022

From: David Sturgeon, Protective Services Manager

Date: May 20, 2021

Subject: Charlie Lake Fire Department Coverall Building Request for Funds**RECOMMENDATION #1:**

That the Rural Budgets Administration Committee approve a funding commitment in the amount of \$150,000, payable from the Electoral Area C Peace River Agreement Funds – Spending Item #6 – Fire Protection, to be issued to Function 315 - Charlie Lake Fire Department, for funding the building of a temporary coverall building beside the fire hall for the storage of two fire trucks.

RECOMMENDATION #2:

That the Rural Budgets Administration Committee recommend that the Regional Board amend the 2021 budget for Function 315 – Charlie Lake Fire to:

- Increase Transfer from Peace River Agreement Reserve - \$150,000
- Increase Buildings - \$150,000

BACKGROUND/RATIONALE:

In the 2021 financial plan a coverall building was approved at a cost of \$61,000.00 that would be able to accommodate one apparatus, the original plan was to store the additional apparatus at the Dawson Creek Fire Hall for no cost. Since then the new engine in the Charlie Lake Fire Department (CLFD) broke down due to a manufacturer defect and was out of service for 6-8 weeks. The old engine was brought back up to CLFD for use as the first line engine. Because of this, it was recommended that we increase the size of the proposed building to accommodate both apparatus, keeping them available in the CLFD for use at anytime.

ALTERNATIVE OPTIONS:

1. That the Rural Budgets Administration Committee provide further direction.

STRATEGIC PLAN RELEVANCE:☒ Not applicable**FINANCIAL CONSIDERATION(S):****Pricing Quotes**

Supply and Delivery of Coverall including engineered drawings	\$68,550.00 plus GST
Installation of Coverall including Lock Blocks.	\$23,660.00 plus GST

Paving for Grade Preparation and Supply and Install of Geotextiles, Grid, Gravel and Asphalt Pavement.	\$43,000.00 plus GST
Electrical Install (Lighting / Outlets)	\$10,000.00 plus GST
Forced air gas heater	\$20,000.00 plus GST
Total	\$165,210.00 plus GST

\$61,000 is budgeted in the 2021 financial plan in function 315 for the use of building a temporary coverall building for storage.

As at April 30, 2020 the balance, after remaining commitments, in Area C Peace River Agreement Reserve is \$2,310,430.

COMMUNICATIONS CONSIDERATION(S):

None at this time.

OTHER CONSIDERATION(S):

None at this time.