

Regional Board Meeting Agenda

October 17, 2024, 10:00 a.m.

Pomeroy Hotel and Conference Centre

11308 Alaska Road, Fort St. John, BC

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1.	CALL	TO ORDER	
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PEACE RIVER REGIONAL DISTRICT

COMMITTEE OF THE WHOLE MEETING MINUTES

October 3, 2024, 10:00 a.m. 1981 Alaska Avenue, Dawson Creek, BC

Directors Present: Chair Sperling, Electoral Area C

Vice-Chair Hiebert, Electoral Area D

Director Courtoreille, District of Chetwynd Director Dober, City of Dawson Creek Director Hansen, City of Fort St. John Director Kealy, Electoral Area B (via Zoom) Director Krakowka, District of Tumbler Ridge

Director Quibell, District of Hudson's Hope (via Zoom)

Director Rose, Electoral Area E Director Taillefer, District of Taylor

Director Veach, Village of Pouce Coupe (via Zoom)

Director Zabinsky, City of Fort St. John

Staff Present: Shawn Dahlen, Chief Administrative Officer

Tyra Henderson, Corporate Officer

Roxanne Shepherd, Chief Financial Officer

Kari Bondaroff, General Manager of Environmental Services Kevin Clarkson, General Manager of Community Services Ashley Murphey, General Manager of Development Services

Bryna Casey, Community Services Manager Joanne Caldecott, Deputy Corporate Officer

Trevor Ouellette, IT Manager

Annette Andrews, Communications Manager

Olivia Lundahl, Electoral Area Officer Katherine Lovino, Administrative Clerk

Carmen Willms, Legislative Services Clerk/Recorder

Delegations: <u>Urbanic Consultants Ltd.</u>

Brendan Dawe, Vice President (via Zoom)

1. CALL TO ORDER

The Chair called the meeting to order at 10:00 a.m.

2. ADOPTION OF AGENDA

CW/24/10/01

MOVED Director Krakowka SECONDED Director Hiebert

That the Committee of the Whole adopt the October 3, 2024 meeting agenda:

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2. ADOPTION OF AGENDA (Cont'd)

- 1. CALL TO ORDER
- 2. ADOPTION OF AGENDA
- 3. GALLERY COMMENTS OR QUESTIONS
- 4. DELEGATIONS
- 4.1 Planning Department and Urbanic Consultants Ltd. Re: Housing Needs Report Update
- 5. REPORTS
- 6. MEDIA QUESTIONS
- 7. ADJOURNMENT

CARRIED

3. GALLERY COMMENTS OR QUESTIONS

Director Hansen, City of Fort St. John joined the meeting at 10:04 a.m.

4. DELEGATIONS

- 4.1 Planning Department and Urbanic Consultants Ltd. Re: Housing Needs Report Update
 Brendan Dawe, Vice President of Urbanic Consultants Ltd. delivered a presentation titled
 "Housing Needs Report Update" which included highlights of the recent housing
 assessment as follows:
 - Methodology
 - Counting
 - Listening
 - Limitations
 - Provincial Methodology
 - Electoral Area Data Availability
 - Housing is Regional
 - What We Counted
 - Population Growth and Level
 - Population Forecast
 - Housing Need
 - What We Heard
 - Key Recommendations

A question-and-answer period ensued and included:

- Definition of the phrase "unsuitable housing." The presenter explained that there were two terms used by the Canada Mortgage and Housing Corporation which were "suitable housing" and "adequate housing." "Suitable housing" was based upon the national household standards, such as proper number of bedrooms to the house for the size and composition of the family living there. "Adequate housing" was based on the affordability of the maintenance of the house. The presenter clarified that 3% of housing stock in the Peace River Regional District did not meet standards as opposed to 5% in the rest of British Columbia, and that most housing in the area was adequate.
- The lack of new housing development to attract and maintain new residents. The
 presenter noted the problems blocking new house builds included population
 shrinkage, growing construction costs, and regulatory changes.

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4.1 Planning Department and Urbanic Consultants Ltd. Re: Housing Needs Report Update (Cont'd)

 Issues with newer Building Code standards and older houses. The presenter explained that older housing stock would support purchasing affordability that may not be met under new houses built to Code.

The Chair confirmed that the Interim Housing Needs Report Update was included as Agenda Item 8.6 on the October 3, 2024 Regional Board Meeting agenda, and noted that the Board would have further opportunity to discuss and provide feedback at that time.

7. ADJOURNMENT

The Chair adjourned the meeting at 10:23 a.m.

CERTIFIED a true and correct copy of the Minutes of the Peace River Regional District's Committee of the Whole meeting held on October 3, 2024 in the PRRD Board Room, 1981 Alaska Avenue, Dawson Creek, BC.

Brad Sperling, Chair	Tyra Henderson, Corporate Officer



PEACE RIVER REGIONAL DISTRICT

REGIONAL BOARD MEETING MINUTES

October 3, 2024, 10:00 a.m. 1981 Alaska Avenue, Dawson Creek, BC

Directors Present: Chair Sperling, Electoral Area C

Vice-Chair Hiebert, Electoral Area D

Director Courtoreille, District of Chetwynd Director Dober, City of Dawson Creek Director Hansen, City of Fort St. John Director Kealy, Electoral Area B (via Zoom) Director Krakowka, District of Tumbler Ridge

Director Quibell, District of Hudson's Hope (via Zoom)

Director Rose, Electoral Area E Director Taillefer, District of Taylor

Director Veach, Village of Pouce Coupe (via Zoom)

Director Zabinsky, City of Fort St. John

Staff Present: Shawn Dahlen, Chief Administrative Officer

Tyra Henderson, Corporate Officer

Roxanne Shepherd, Chief Financial Officer

Kari Bondaroff, General Manager of Environmental Services Kevin Clarkson, General Manager of Community Services Ashley Murphey, General Manager of Development Services

Bryna Casey, Community Services Manager Joanne Caldecott, Deputy Corporate Officer

Trevor Ouellette, IT Manager

Annette Andrews, Communications Manager

Olivia Lundahl, Electoral Area Officer Katherine Lovino, Administrative Clerk

Carmen Willms, Legislative Services Clerk/Recorder

Delegations: <u>STARS</u>

Glenda Farnden, Senior Municipal Relations Liaison

1. CALL TO ORDER

The Chair called the meeting to order at 10:23 a.m.

2. ADOPTION OF AGENDA

RD/24/10/01

MOVED Director Hansen SECONDED Director Dober

That the Regional Board adopt the October 3, 2024 Board Meeting Agenda:

2. ADOPTION OF AGENDA (Cont'd)

- 1. CALL TO ORDER
- 2. ADOPTION OF AGENDA
- 3. GALLERY COMMENTS OR QUESTIONS
- 4. ADOPTION OF MINUTES
- 4.1 Committee of the Whole Draft Meeting Minutes for September 12, 2024
- 4.2 Regional Board Draft Meeting Minutes for September 12, 2024
- 5. BUSINESS ARISING FROM THE MINUTES
- 6. DELEGATIONS
- 6.1 STARS Re: Update
- 7. CORRESPONDENCE
- 7.1 Certified Resolution from District of Chetwynd Re: Electoral Area E Scramblevision and Chetwynd TV Re: Meeting
- 7.2 Letter from Chetywnd Communications Society Re: Radio Station Grant
- 7.3 Letter from Fort St. John Senior Citizens' Association Re: Letter of Support
- 7.4 Letter from Tyler Holte Re: Northern Health Authority Advocacy
- 7.5 Letter from North Central Local Government Association Re: Mental Health and Addictions Accord
- 7.6 Invitation from South Peace Health Services Society Re: Medical Professionals Night

8. REPORTS

- 8.1 Authorization to Attend Northern Health Think Tank Event October 28, 2024, DR-BRD-084
- 8.2 Electoral Area Directors Committee Committee Recommendations from September 26, 2024 ADM-BRD-536
- 8.3 Rural Budgets Administration Committee Recommendation from September 26, 2024, ADM-BRD-533
- 8.4 Request for Economic Development Funds Promotional Materials and Events, ADM-BRD-531
- 8.5 Clearview Arena Shared Use and Occupancy Agreement Renewal, CS-BRD-347
- 8.6 Interim Housing Needs Report Update, DS-BRD-431
- 8.7 2025 Fleet Allocation and Capital Budget Pre-Approval, ENV-BRD-207
- 8.8 Invitation to Present PRRD Corporate Asset Management Plan, FN-BRD-301
- 8.9 Proposed 2025 Board and Committee Meeting Schedule, ADM-BRD-529
- 9. BYLAWS
- 10. NEW BUSINESS
- 11. APPOINTMENTS
- 11.1 2024 Board Appointments List

12. CONSENT CALENDAR

- 12.1 Items Previously Released from Closed Board Meeting held on September 12, 2024, ADM-BRD-532
- 12.2 Bylaw Enforcement Update DS-BRD-432 Pringle Shadow
- 12.3 Electoral Area Directors Committee Draft Meeting Minutes of September 26, 2024
- 12.4 Rural Budgets Administration Committee Draft Meeting Minutes of September 26, 2024
- 12.5 Response from Ministry of Forests Re: West Parsnip, Forest Service Road Access
- 12.6 Response from Ministry of Forests Re: Forestry Sector in British Columbia
- 12.7 Response from Ministry of Energy, Mines and Low Carbon Innovation Re: Wind Farms in the Peace River Regional District
- 12.8 Response from Environmental Assessment Office Re: Quality Wind Licence Transfer
- 12.9 Letter from Ministry of Housing Re: Extension for Small-Scale Multi-Unit Housing Zoning Bylaw Requirements
- 12.10 Letter from District of Chetwynd to Ministry of Forests re: Fort St. John Canfor Closure
- 13. STRATEGIC PLAN
- 13.1 2023 2026 Strategic Plan
- 14. COMMUNICATIONS UPDATE
- 15. CHAIR'S REPORT

(Cont'd on next page)

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PRRD

15.1 Chair's Report

16. NOTICE OF MOTION

17. MEDIA QUESTIONS

- 18. RECESS TO CLOSED SESSION
- 19. ADJOURNMENT

CARRIED

3. GALLERY COMMENTS OR QUESTIONS

4. ADOPTION OF MINUTES

4.1 Committee of the Whole Draft Meeting Minutes for September 12, 2024

RD/24/10/02

MOVED Director Hiebert SECONDED Director Taillefer

That the Regional Board adopt the Committee of the Whole Meeting minutes of

September 12, 2024.

CARRIED

4.2 Regional Board Draft Meeting Minutes for September 12, 2024

RD/24/10/03

MOVED Director Krakowka SECONDED Director Hansen

That the Regional Board adopt the Regional Board Meeting minutes of September 12, 2024.

5. BUSINESS ARISING FROM THE MINUTES

6. DELEGATIONS

6.1 STARS Re: Update

Chair Sperling advised that the STARS Delegation would arrive later in the morning and varied the agenda to move to Item 7 – Correspondence.

7. CORRESPONDENCE

7.1 Certified Resolution from District of Chetwynd Re: Electoral Area E Scramblevision and Chetwynd TV Re: Meeting

RD/24/10/04

MOVED Director Rose
SECONDED Director Courtoreille

That the Regional Board authorize a meeting between the Mayor and Council of the District of Chetwynd and the Peace River Regional District staff to discuss Area E Scramblevision and Chetwynd TV.

7.2 Letter from Chetwynd Communications Society Re: Radio Station Grant

RD/24/10/05

MOVED Director Rose SECONDED Director Hiebert

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7.2 Letter from Chetwynd Communications Society Re: Radio Station Grant (Cont'd)

That the Regional Board receive the letter from the Chetwynd Communications Society regarding their application for a grant for information. CARRIED

7.3 Letter from Fort St. John Senior Citizens' Association Re: Letter of Support

RD/24/10/06

MOVED Director Kealy SECONDED Director Hiebert

That the Regional Board provide a letter of support to the Fort St. John Senior Citizens' Association Branch 58 for their application to the BC Hydro Go Fund to support their Seniors Lunch program.

CARRIED

7.4 Letter from Tyler Holte Re: Northern Health Authority Advocacy

RD/24/10/07

MOVED Director Kealy SECONDED Director Zabinsky

That the Regional Board receive the letter from Tyler Holte regarding Northern Health Authority Advocacy for discussion.

CARRIED

Directors voiced appreciation for Tyler Holte's efforts to advocate for better healthcare in the region and for his support.

7.5 Letter from North Central Local Government Association Re: Mental Health and Addictions Accord Draft

RD/24/10/08

MOVED Director Hiebert SECONDED Director Zabinsky

That the Regional Board receive the letter from the North Central Local Government Association regarding the Mental Health and Addictions Accord for discussion

CARRIED

Directors discussed the draft Mental Health and Addictions Accord (Accord) and whether to add anything to it. They noted that the finalized version of the Accord would be sent by the North Central Local Government Association on October 10, 2024 and that a decision as to whether to become a signatory to the Accord would return to the Regional Board. Directors noted that the official signing would occur at the Mental Health and Addictions Symposium to be held in Prince George on November 13-14, 2024.

RD/24/10/09

MOVED Director Hiebert SECONDED Director Zabinsky

That the Regional Board receive the final version of the NCLGA Mental Health and Addictions Accord at the October 17, 2024 Regional Board Meeting and determine the Peace River Regional District Board's final endorsement/participation in the Accord at that time.

CARRIED

Page 5 of 12

7.5 Letter from North Central Local Government Association Re: Mental Health and Addictions Accord Draft (Cont'd)

RD/24/10/10

MOVED Director Krakowka SECONDED Director Dober

That the Regional Board authorize all Electoral Area Directors to attend the Mental Health and Addictions Symposium in Prince George on November 13-14, 2024 funded from Function 110 – Legislative Regional if they so wish.

CARRIED

OPPOSED: Director Rose

7.6 Invitation from South Peace Health Services Society Re: Medical Professionals Night

RD/24/10/11

MOVED Director Hiebert SECONDED Director Krakowka

That the Regional Board authorize Directors to attend the Celebration of Medical

Professionals on October 17, 2024.

CARRIED

8. REPORTS

8.1 Authorization to Attend Northern Health Think Tank Event - October 28, 2024, DR-BRD-084

RD/24/10/12

MOVED Director Zabinsky SECONDED Director Courtoreille

That the Regional Board authorize Chair Sperling to attend the Northern Health Think Tank Dinner & Engagement event to be held on October 27-28, 2024 at the Fairmont Vancouver Airport Hotel in Vancouver, BC.

Directors discussed that the invitation to the Northern Health Think Tank Dinner & Engagement event was forwarded to Chair Sperling by Mayor Torgerson from the Village of Valemount who had noticed that the Peace River Regional District had not been included on the original invitation. They noted that the event was regarding emergency closures, recruitment and retention. Chair Sperling asked the Directors to provide him with any information they would like him to raise at the event and noted that Northern Health was meeting the costs of the event.

As members appointed to the South Peace Recruitment and Retention Committee, Directors Hiebert and Dober, confirmed they were also unaware of the meeting, however noted that they were becoming well educated after attending these Committee meetings, and advised that good progress was being made at the ground level.

Directors questioned why the event regarding Northern Health was being held in Vancouver, specifically as Northern Health was spending money to send attendees to Southern British Columbia for the event. They also discussed the lack of an invitation from Northern Health to the Peace River Regional District and the municipalities located within, and expressed frustration that the Chief Executive Officer of Northern Health still had not appeared as a delegation before the Regional Board as requested.

Recess

The Chair recessed the meeting at 10:50 a.m. to allow time to access information regarding the Northern Health Think Tank Dinner & Engagement event to inform Directors prior to reaching a decision on his attendance at the event.

Reconvene

The Chair reconvened the meeting at 11:00 a.m.

8.1 Authorization to Attend Northern Health Think Tank Event - October 28, 2024, DR-BRD-084 (Cont'd)

The Chair read aloud the body of the email he had received regarding the Northern Health Think Tank Dinner & Engagement event for the Directors' information. Directors discussed the benefit of limiting elected officials on retention and recruitment committees, and that the invite highlighted medical professionals from different areas of Northern Health. Directors discussed the lack of an agenda or itinerary, and that the event was not listed on the Rural Coordination Center of British Columbia's event calendar. Directors were concerned that the original invitation had not included any elected officials from the Peace River Regional District, and questioned their influence with Northern Health despite the issues with service interruptions in the area.

The Chair called the Question to the Motion.

CARRIED

OPPOSED: Director Rose

8.2 Electoral Area Directors Committee Recommendations from September 26, 2024, ADM-BRD-536

RDR/24/10/13

MOVED Director Kealy SECONDED Director Hiebert

That the Regional Board transfer title of the Rose Prairie Community Centre Parking Lot to the Rose Prairie Community Club, and should the Society be unwilling or unable to accept the transfer, that title to the land be reverted to the Crown, and that if any problems arose with the transfer, that the matter be brought back before the Regional Board.

CARRIED

Directors noted that there was a difference in cost between transferring title and assigning a License of Occupation.

RD/24/10/14

MOVED Director Kealy SECONDED Director Hiebert

That the Regional Board assign the License of Occupation for the Halfway Graham Recreation Grounds to the Halfway Graham Community Club, and should the Society be unwilling or unable to accept the transfer, that the License of Occupation be returned to the Crown, and that if any problems arose with the transfer, that the matter be brought back before the Regional Board.

CARRIED

OPPOSED: Director Dober

8.2 Electoral Area Directors Committee Recommendations from September 26, 2024, ADM-BRD-536 (Cont'd)

Directors confirmed that if there were no issues when transferring the License of Occupation, this item would not need to be brought back before the Regional Board.

RD/24/10/15

MOVED Director Kealy SECONDED Director Hiebert

That the Regional Board assign the License of Occupation for the Buick Creek Recreation Grounds to the Buick Creek Community Club, and should the Society be unwilling or unable to accept the assignment, that the License of Occupation be returned to the Crown, and that if any problems arose with the transfer, that the matter be brought back before the Regional Board.

CARRIED

OPPOSED: Director Dober

8.3 Rural Budgets Administration Committee Recommendation from September 26, 2024, ADM-BRD-533

RD/24/10/16

MOVED Director Rose

SECONDED Director Courtoreille

That the Regional Board approve a grant in the amount of \$100,000 payable from Function 505 – Chetwynd and Area Scramblevision, to be issued to Chetwynd Communications Society to assist with general operating costs.

CARRIED

Directors noted that these funds were budgeted for in taxation without an agreement on dispersion which had necessitated the grant request. Directors clarified that previously, funding was almost fully subsidized by tax dollars. Successful Bingo events had reduced the subsidization, but had not been as lucrative recently.

8.4 Request for Economic Development Funds – Promotional Materials and Events, ADM-BRD-531

RD/24/10/17

MOVED Director Hiebert SECONDED Director Rose

That the Regional Board allocate \$5,075 from Function 140 - Economic Development to fund the purchase of updated promotional items.

CARRIED

8.5 Clearview Arena Shared Use and Occupancy Agreement Renewal, CS-BRD-347

RD/24/10/18

MOVED Director Kealy SECONDED Director Zabinsky

That the Regional Board authorize renewal of the "Clearview Arena Society Shared Use and Operating Agreement" between the Peace River Regional District, the Board of Education of School District No. 60 (Peace River North) and the Clearview Arena Society for use and operation of the Clearview Arena for a ten year term ending October 2034;

8.5 Clearview Arena Shared Use and Occupancy Agreement Renewal, CS-BRD-347 (Cont'd) further, that the Chair and Administrative Officer be authorized to sign the renewal Agreement on behalf of the Peace River Regional District.

CARRIED

Directors commended the collaboration of those involved in drafting the Clearview Arena Shared Use and Occupancy Agreement, and noted that the 10-year term provided all involved with more certainty.

8.6 Interim Housing Needs Report Update, DS-BRD-431

RD/24/10/19

MOVED Chair Sperling SECONDED Director Hiebert

That the Regional Board review and provide feedback on the report titled "Interim Housing Needs Report Update – DS-BRD-431" by October 21, 2024 via planning@prrd.bc.ca.

CARRIED

Directors expressed concern that during the Urbanic Consultants Ltd. presentation at the Committee of the Whole meeting held on October 3, 2024 before the Regional Board meeting, the presenters indicated that the information had been discredited as it was based on flawed calculations. They noted that the deadline to complete the Housing Needs Report was January 1, 2025 and staff confirmed that the final report would be presented at the December 6, 2024 Regional Board meeting.

8.7 2025 Fleet Allocation and Capital Budget Pre-Approval, ENV-BRD-207

RD/24/10/20

MOVED Director Zabinsky SECONDED Director Hiebert

That the Regional Board provide capital budget pre-approval, for the 2025 supplemental request to replace Unit 27, 2020 GMC Sierra 3500, with a one-tonne 4x4 pick-up, Unit 28, 2020 Chevrolet Colorado, with a quarter-tonne 4x4 pick-up, and Unit 25, 2018 Trail Tech 20 foot, flat deck, tilt-deck trailer, with a heavy-duty, 20 foot, flat deck, tilt-deck trailer, at a total cost not to exceed \$180,000 (including PST) and authorize the inclusion of the expense in the draft 2025-2029 PRRD Financial Plan.

Directors clarified that used vehicles would be traded in or dispersed through the GovDeals auctions website. Directors discussed how the costs were distributed to different vehicles and the choice of purchasing a tilt-deck trailer rather than a gooseneck trailer. Directors commended staff for providing the 10-year Fleet Capital Plan.

The Chair called the Question to the Motion.

CARRIED

8.8 Invitation to Present PRRD Corporate Asset Management Plan, FN-BRD-301

RD/24/10/21

MOVED Chair Sperling SECONDED Director Zabinsky

8.8 Invitation to Present PRRD Corporate Asset Management Plan, FN-BRD-301 (Cont'd)

That the Regional Board invite PSD City Wide to appear as a Delegation at the October 17, 2024 Committee of the Whole Meeting to present the PRRD Corporate Asset Management Plan.

Directors discussed the advantages and disadvantages of having the presenters attend the October 17, 2024 Committee of the Whole Meeting via Zoom rather than in person.

Amendment:

RD/24/10/22

MOVED Director Hansen SECONDED Director Zabinsky

That the Regional Board amend the motion to remove the words 'appear as a Delegation at the October 17, 2024 Committee of the Whole Meeting' and replace with 'attend the October 17, 2024 Committee of the Whole Meeting virtually as a Delegation.'

DEFEATED

IN FAVOUR: Directors Dober, Hansen, Kealy, Rose, Taillefer and Zabinksy.

The Chair called the Question to the original Motion.

CARRIED

OPPOSED: Director Hansen

8.9 Proposed 2025 Board and Committee Meeting Schedule, ADM-BRD-529

RD/24/10/23

MOVED Chair Sperling SECONDED Director Krakowka

That the Regional Board approve the 2025 Peace River Regional Board, Regional Hospital District Board and Committee Meeting Schedule, to set the 2025 meeting dates for Regular Board and Hospital District Board Meetings, Solid Waste Committee Meetings, Electoral Area Directors Committee and Rural Budgets Administration Committee Meetings, Health Care Scholarship Committee Meetings and Broadband Internet and Mobility Committee Meetings, as presented.

Directors discussed the advantages and shortcomings of holding Regional Board meetings in Fort St. John and other communities within the Regional District, such as outreach, cost, and issues experienced over time around electronic participation and the estimated costs to address the audio visual issues.

The Chair called the Question to the Motion.

CARRIED

Vary Agenda

Chair Sperling varied the agenda to return to Item 6 – Delegations.

6. DELEGATIONS

6.1 STARS Re: Update

Chair Sperling welcomed Glenda Farnden, Senior Municipal Relations Liaison with STARS to the meeting to deliver a the annual STARS presentation which included the following information:

Fundraising Goals

6.1 STARS Re: Update (Cont'd)

- Municipal and Regional Leaders
- 2023/24 Year in Review
- Bases in Western Canada
- Statistics of responses to the PRRD from 2020 2024
- PRRD Patients flown by STARS (2010 Present)
- Massive Hemorrhage Protocol (MHP)
- Longest Mission
- Benefits to the Peace River Regional District

A question-and-answer period ensued and included:

- Appreciation for the services STARS provide.
- Why some local governments in Alberta do not support STARS. The presenter explained that one reason given by the counties that do not support them is that they feel the service should be supported 100% by the provincial government. They explained that the red exclamation marks on the map indicated certain communities within those counties that are supporters of STARS. The presenters explained that fundraising from the municipal and regional supporters enabled them to stay on the leading edge of technology.
- The status of the helicopter fleet upgrade. The presenter explained that the entire fleet were switched over from the BK117 Helicopters to the H145 Helicopters. The presenter noted that the helicopters were all paid for, and are constantly being rotated in and out of maintenance. The presenter explained the importance of having identical helicopter helps create an identical working environment for the medical teams.
- The use of the STARS VIGILANT program. The presenter explained that municipalities
 or companies that organize an event that might have trauma involvement can register
 to have direct access to STARS and provided a site registration number.
- Recognition of the valuable benefits as STARS investors, and appreciation for the regular updates that explained to taxpayers how the funds were used.
- Whether STARS would consider restarting live training exercises. The presenter explained that their budget did not currently support live exercises, but the outreach program had been revitalized to provide online training especially geared toward fire departments. The presenter mentioned that there was an outreach team in Grande Prairie that was focused on the critical care side of training with rural hospitals.
- The possibility of sponsoring a one-time live training exercise.

Chair Sperling thanked the STARS presenter for the informative presentation, and Ms. Farnden left the meeting.

Recess

The Chair recessed the meeting for luncheon at 12:26 p.m.

Reconvene and Vary Agenda

The Chair reconvened the meeting at 1:00 p.m. and varied the Agenda to return to Item 9 – Bylaws.

BYLAWS

10. NEW BUSINESS

11. APPOINTMENTS

11.1 2024 Board Appointments List

12. CONSENT CALENDAR

Chair Sperling asked Directors whether they wished to lift any items from the October 3, 2024 Consent Calendar.

Directors requested that the following Items be lifted from the Consent Calendar:

12.5 Response from Ministry of Forests Re: West Parsnip, Forest Service Road Access

RD/24/10/24

MOVED Director Rose
SECONDED Director Hiebert

That the Regional Board send a letter to the new Minister of Forests to request that as provincial recreational opportunities in the Peace River Regional District do not benefit from the same level of investment as the remainder of the province, and commitments to preserving and enhancing recreational opportunities in the region were made at the time the WAC Bennett Dam was built, that the Province ensure that the West Parsnip Forest Service Road continue to be maintained so it can remain open to provide access to recreation.

CARRIED

12.7 Response from Ministry of Energy, Mines and Low Carbon Innovation Re: Wind Farms in the Peace River Regional District

Directors discussed the response from the Ministry of Energy, Mines and Low Carbon Innovation, stating the inadequacy of a commitment regarding cumulative effects in the region. Chair Sperling explained that during his meeting with the Ministry during the 2024 Union of British Columbia Municipalities (UBCM) Convention, he had emphasized the cumulative effects of all windfarm projects on the Peace Region. Directors discussed the lack of communication before the Call for Power from BC Hydro, not just to the Regional District, but also to the First Nations communities. Directors discussed the recent CBC exposé regarding Site C on 'The National' news. Directors also discussed projects which were proposed on private property that were difficult to regulate. Directors noted that the Call for Power had ended during the annual UBCM Convention.

RD/24/10/25

MOVED Director Zabinsky SECONDED Director Krakowka

That the Regional Board receive the October 3, 2024 Consent Calendar.

CARRIED

13. STRATEGIC PLAN

13.1 2023 - 2026 Strategic Plan

The 2023-2026 Strategic Plan was included for the Regional Board's information.

14. COMMUNICATIONS UPDATE

15. CHAIR'S REPORT

15.1 Chair's Report

The Chair thanked Directors who had attended the 2024 Union of British Columbia Municipalities Convention, and those who attended the various scheduled Minister meetings. He also thanked staff who assisted the Directors, attended Minister meetings and prepared speaking notes.

16. NOTICE OF MOTION

17. MEDIA QUESTIONS

18. RECESS TO CLOSED SESSION

19. ADJOURNMENT

The Chair adjourned the meeting at 1:19 p.m.

CERTIFIED a true and correct copy of the Minutes of the Regional Board of the Peace River Regional District from a meeting held on October 3, 2024 in the PRRD Board Room, 1981 Alaska Avenue, Dawson Creek, BC.

Brad Sperling, Chair

Tyra Henderson, Corporate Officer

TUMBLER RIDGE MUSEUM FOUNDATION

Registered charity number 863295853 RR0001



Box 1348 Tumbler Ridge, BC V0C 2W0

www.trmf.ca

email gallery@trmf.ca

phone (250) 242 3466

October 7, 2024

Dear Chair and Directors,

The Tumbler Ridge Museum Foundation (TRMF) is applying to the Rural Economic Diversification and Infrastructure Program (REDIP) through the Economic Diversification Development Grant Stream. If successful, this grant will support the Museum in the creation of an Infrastructure Development Plan for 255 Murray Drive in Tumbler Ridge, the building that we call home. We are requesting a letter of support from the Peace River Regional District for this initiative.

The Tumbler Ridge Museum is incredibly grateful to the PRRD for supporting many projects and core operations for several years. We have reached a significant milestone in our growth as an institution where we now have the capacity to look forward and address the needs of the region long-term. This includes upgrading not only our operations, on which we have been working diligently over the last five years, but now also our infrastructure to meet Canadian museum standards and the requirements set out by the Province of British Columbia's Fossil Management Office, Heritage Branch, Ministry of Tourism, Arts, Culture and Sport, to become an official fossil repository.

The Dinosaur Discovery Gallery especially, attracts visitors from around the globe. The Museum is a keystone tourist attraction and as such contributes to the circular economies of Tumbler Ridge and the region. Infrastructure improvements will ensure our growing collection has a home here. It will attract new visitors, employees, researchers, students, and assist in staff retention through the development of functional and healthy workspaces.

The anticipated outcomes of this development phase are a completed needs assessment, a facility assessment, a feasibility report, and a phased plan for improvements with associated costs. Anticipating that we will progress into an implementation phase, it will bring in millions of dollars of outside investment into the region, create new employment opportunities, and support the long-term viability of maintaining a rapidly growing and

scientifically important fossil collection in the South Peace. We are committed to only working with consultants who have demonstrated experience in working on this type of museum infrastructure project.

Thank you in advance for your consideration. With the REDIP application closing date looming, we request your letter of support by October 25th, 2024.

Sincerely,

Zena Conlin
Executive Director
Tumbler Ridge Museum Foundation
250-242-3466
zena.conlin@trmf.ca



DIRECTOR REPORT

To: Chair and Directors Report Number: DR-BRD-085

From: Director Leonard Hiebert Date: October 17, 2024

Subject: 2025 UNBC MD Undergraduate Program - Authorization to Participate

PURPOSE / ISSUE:

Request to authorize Board member participation in the 2025 University of Northern British Columbia (UNBC) MD Undergraduate Program as an interviewer.

RECOMMENDATION: [Corporate Unweighted]

That the Regional Board authorize all Board members to participate in the 2025 University of Northern British Columbia Northern & Rural Virtual Panel Interviews should they wish to do so.

BACKGROUND/RATIONALE:

The Northern Rural Panel Interviews (NRPI) provide invited applicants the opportunity to express their interest in rural medicine, highlight their rural experiences and connections, and speak to their suitability for the northern and rural seats in the MD Undergraduate Program. Clinicians, faculty, community members and medical students living in northern and rural regions of British Columbia can apply to be an interviewer.

Key dates:

- Apply to become an interviewer by Thursday, October 31.
- The NRPI date is **February 9, 2025**.
- Interviewers must attend a virtual training session on **February 6**. Attendance at this training session is mandatory for all interviewers.

STRATEGIC PLAN RELEVANCE:

External Links:

Director: LH

1. UNBC Online Interviewer Application



REPORT

To: Chair and Directors Report Number: CS-BRD-348

From: Community Services Date: October 17, 2024

Subject: Emergency Support Services - Agreements

RECOMMENDATION #1: [Corporate Unweighted]

That the Regional Board authorize the investigation of opportunities for Emergency Support Services Service Agreements with the City of Dawson Creek, the City of Fort St. John, the District of Chetwynd, and the District of Taylor.

RECOMMENDATION #2: [Corporate Unweighted]

That the Regional Board authorize submittal of a grant application of up to \$40,000 through the Union of BC Municipalities (UBCM) Community Emergency Preparedness Fund – Emergency Support Services Equipment and Training to purchase the supplies needed to update six Emergency Support Services (ESS) Level 1 kits, supplies to bolster safety, the purchase of ESS supplies and equipment required to support ESS modernization, and to participate in and host Emergency Support Services training and volunteer recruitment opportunities.

BACKGROUND/RATIONALE:

At the February 23, 2023, Regional Board meeting, the Regional Board resolved the following:

MOVED, SECONDED and CARRIED,

That the Regional Board support investigating the possibility of entering into formal agreements with the municipalities that maintain Emergency Support Services teams to provide emergency support services to rural residents during emergencies.

Emergency Support Services (ESS) is the provision of short-term basic support to people impacted by disasters, including the provision of food, clothing, shelter and other services to meet their immediate needs. Previously under the *Emergency Program Act*, and now the *Emergency and Disaster Management Act*, local authorities are legislated to coordinate the provision of ESS during emergencies. The province, through the Ministry of Emergency Management and Climate Readiness (EMCR), covers the cost of authorized ESS support within the prescribed guidelines.

Currently, the Peace River Regional District can offer support at an ESS Level 1 activation independently but requires additional support from the neighbouring municipal ESS teams to manage a Level 2 or Level 3 activation. As an alternative, the Canadian Red Cross had been approached to determine if their organization could assist in the provision of ESS services, but due to prior obligations, were not able to commit to supporting the region.

Staff Initials: IS Dept. Head Initials: KC CAO: Shawn Dahlen Page 1 of 3

Historically, partner municipality teams have assisted as host communities with no formal agreement in place. However, due to the increase in activations and the ongoing support required from these municipal teams, Peace River Regional District staff were directed by the Regional Board to investigate the possibility of entering into a formal agreement with the municipal ESS teams.

Staff has investigated and identified the following needs with neighbouring municipal Emergency Support Services teams to determine what would be required to start drafting formal agreements:

- Support with training of volunteers through hosting of regional training opportunities and exercises, which allows for building of partnerships between local governments and First Nations communities.
- Support with stipends for volunteer ESS Directors to facilitate retention and depth of regional volunteer capacity.
- ESS Volunteer Recruitment Campaign Support Provide administrative support for recruiting within the region.
- Provision of equipment for response.
- Provision of an ESS Branch Coordinator during emergency activation of the EOC; additionally provide staff representation for Level 2 & 3 ESS events if availability is feasible.
- Help facilitate a coordinated approach for ESS within the region.

With these needs identified, and with Board approval, staff is prepared to start drafting agreements with the municipal ESS teams.

The Union of BC Municipalities (UBCM) Community Emergency Preparedness Fund — Emergency Support Services Equipment and Training grant would be used to offset the costs of improving the PRRD's ESS services, such as updating of equipment to remain current with today's needs and promoting growth of regional partnerships with the municipal ESS teams by providing regional training and exercise opportunities and supporting in ESS recruitment activities.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

- - ☑ Explore Opportunities for New or Enhanced Mutual Aid Agreements

FINANCIAL CONSIDERATION(S):

Establishing a PRRD-led ESS team would be a comparatively costly alternative to having formal agreements in place with the regional host communities. These costs would include a significant commitment of incremental staff time outside of regular working hours, training, purchase of equipment, and facility rentals, with on-going operational costs once the team has been established.

Establishing formal agreements with the regional ESS teams carries costs for training, equipment and incremental staff time as well. This allows staff that are utilized in emergency response the ability to stay where they are operationally required, allowing them to perform needed duties. Costs are

currently undetermined until more formal discussions are held with the individual teams to determine final agreement requirements on a case-by-case basis.

A successful grant application to the Union of BC Municipalities (UBCM) Community Emergency Preparedness Fund – Emergency Support Services Equipment and Training would offset the costs related to fulfilling the identified needs of our municipal ESS partners and legislative requirements of the Peace River Regional District.

COMMUNICATIONS CONSIDERATION(S):

None at this time.

OTHER CONSIDERATION(S):

None at this time.

External Link:

1. Emergency Support Services Program Guide



REPORT

To: Chair and Directors Report Number: CS-BRD-351

From: Community Services Date: October 17, 2024

Subject: Regional Structural Protection Unit – TC Energy Build Strong Grant Opportunity

RECOMMENDATION: [Corporate Unweighted]

That the Regional Board authorize the submission of a grant application to the TC Energy Build Strong Grant Program, for a grant of up to \$91,000 to be used towards the completion of the Regional Structural Protection Unit to enhance wildfire protection resources throughout the region.

BACKGROUND/RATIONALE:

In March 2023, an application was submitted for the Community Resiliency Investment Program 2023 FireSmart Community Funding & Supports to initiate a four-phase plan for acquiring and equipping a Structural Protection Unit (SPU Trailer). Phase One was completed through the FireSmart Program, and a trailer was purchased through requisition.

At the February 8, 2024, Regional Board meeting, the Regional Board resolved the following:

MOVED, SECONDED, AND CARRIED:

"That the Regional Board future FireSmart funds be prioritized for the interface areas in the Wildfire Resiliency Plans for Electoral Area B, Electoral Area C, Electoral Area D, and Electoral Area E."

Staff has been investigating additional funding sources to allow faster completion of the Structural Protection Unit; acquisition of the remaining equipment to complete the FireSmart SPU trailer. Staff were made aware of an additional grant opportunity relevant to the completion of this project, the TC Energy Build Strong Grant. This grant offers funding of up to \$91,000, which would enable the completion of phases three and four. The deadline to apply for this grant is November 8, 2024.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

FINANCIAL CONSIDERATION(S):

The approval and utilization of grant funding for the structural protection unit will enable the timely completion of the additional phases and help minimize costs for the Peace River Regional District.

Staff Initials: IS/RK Dept. Head Initials: KC CAO: Shawn Dahlen Page 1 of 2

Currently, the Regional SPU Trailer is in a functional state allowing for structure protection for approximately 10 structures.

COMMUNICATIONS CONSIDERATION(S):

None at this time.

OTHER CONSIDERATION(S):

None at this time.



REPORT

To: Chair and Directors Report Number: CS-BRD-350

From: Community Services Date: October 17, 2024

Subject: Designation of Rural Fire Investigators/Inspectors

RECOMMENDATION: [Corporate Unweighted]

That the Regional Board authorize the designation of Rural Fire Investigators/Inspectors be applied to the class of persons referred to as Fire Chiefs, Deputy Fire Chiefs and their designates who provide Fire Protection Services for the Rural Fire Protection Areas including those areas covered under Fire Protection Agreements.

BACKGROUND/RATIONALE:

The *Fire Safety Act* (the Act) was given Royal Assent in 2016 and was brought into force on August 1, 2024, by the province with the intent of enhancing fire safety through a more rigorous system of inspections and enforcement within unincorporated parts of BC (electoral areas).

Under the Act, Regional Districts are required to designate in writing by October 24, 2024, persons or classes of persons as fire inspectors and fire investigators. There is a one-year transition period before designated fire inspectors and fire investigators must meet established training criteria. Regional Districts have the discretion to use their own designated fire inspector(s) and fire investigator(s), or to request the Office of the Fire Commissioner (OFC) to support inspection or investigation requirements through the utilization of Fire Service Advisors at no cost to the Regional District.

With this designation, the Regional District will complete the requirement to designate fire inspectors and investigators and will enable the municipalities providing rural fire protection for the Peace River Regional District to fulfill their contractual obligations under the Fire Protection Agreements.

This designation replaces the previous designation of Local Assistant to the Fire Commissioner (LAFC). As of October 28, 2024, the LAFC program will end requiring all current LAFCs to return their badges to the Office of the Fire Commissioner.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

☑ Engage in Emergency Program Act and Fire Services Act Amendment Processes

Staff Initials: RK Dept. Head Initials: KC CAO: Shawn Dahlen Page 1 of 2

FINANCIAL CONSIDERATION(S):

None at this time.

COMMUNICATIONS CONSIDERATION(S):

Staff will share this information with Rural Fire Protection Agreement service providers.

OTHER CONSIDERATION(S):

Outside of the Fire Protection Areas, the procedure from the Office of the Fire Commissioner still applies to request assistance for investigation and/or inspection.

Attachments:

- 1. Fire Safety Act 2024 Chapter 19 SBC 2016
- 2. Fire Safety Act, Regional District Fire Inspections and Investigations Procedures

External Links:

1. <u>August 15, 2024 Regional Board Meeting</u> — See Item 12.1 "Fire Safety Act - Legislative Requirements — CS-BRD-341"

PDF Version

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FIRE SAFETY ACT

Published by Quickscribe Services Ltd.

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FIRE SAFETY ACT

FIRE SAFETY ACT

CHAPTER 19 [SBC 2016]

[effective August 1, 2024 (B.C. Reg. 248/2024) (2017 Bill 9, c. 10 and 2018 Bill 7, c. 5 amendments incorporated)]

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△ Commencement

PART 1 – Definitions

Definitions

1. In this Act:

"BC fire code" means a fire code established by adopting the National Fire Code of Canada in accordance with section 48 (3) (b) [regulations of minister];

"evacuated premises" means premises evacuated under section 14 [preventive evacuations];

"fire chief" means the person in charge of a fire department;

"fire commissioner" means the fire commissioner appointed under section 2 [appointment of fire commissioner];

"fire hazard" means a condition that exists on or in premises that endangers life or property due to fire, including a condition arising from the following:

- (a) the state of repair of the premises;
- (b) the use or occupancy of the premises;
- (c) the keeping of combustible, flammable, explosive or other hazardous materials or substances on or in the premises;

"fire inspector" means an individual designated by a local authority under section 8 [designation of fire inspectors];

"fire investigation" means an investigation within the meaning of section 25 [investigation of fires];

"fire investigator" means an individual designated by a local authority under section 23 [designation of fire investigators];

"fire safety inspection" means an inspection within the meaning of section 9 [fire safety inspections];

"fire services personnel" means individuals employed or retained by or acting voluntarily for a fire department;

"local authority" means the following:

- (a) the council of a municipality;
- (b) the board of a regional district;
- (c) any authority prescribed by regulation;

"monitoring entity" means the council of a municipality;

"occupier" includes

- (a) a tenant, lessee, agent and any other person who has the right of access to and control of premises, and
- (b) in relation to common property and common facilities in a strata plan, the strata corporation within the meaning of the *Strata Property Act*;

"police officer" means a person who, under the *Police Act*, is a provincial constable or municipal constable or has the powers of a provincial constable or municipal constable;

"premises" means any of the following:

- (a) a private dwelling;
- (b) a public building;

FIRE SAFETY ACT

- (c) the parcel of land on which a private dwelling or public building is located;
- (d) a motor vehicle within the meaning of the *Motor Vehicle Act*, railway vehicle, aircraft, vessel or other means of transportation;

"private dwelling" means the following:

- (a) a structure that is occupied as a private residence;
- (b) if only part of a structure is occupied as a private residence, that part of the structure;
- (c) any other structure located on the parcel of land on which a private residence is located, except for a structure
 - (i) to which the public is ordinarily invited or permitted access, or
 - (ii) that is used for commercial, industrial or institutional purposes;

"public building" means the following:

- (a) a building other than a building that is a private dwelling;
- (b) a structure
 - (i) to which the public is ordinarily invited or permitted access, or
 - (ii) that is used for commercial, industrial or institutional purposes;
- (c) a facility, including a storage yard or tank farm.

2016-19-1 (B.C. Reg. 248/2024).

PART 2 – Fire Commissioner

Appointment of fire commissioner

2. The Lieutenant Governor in Council may appoint, under the *Public Service Act*, a person as the fire commissioner.

2016-19-2 (B.C. Reg. 248/2024).

Employees and other persons

- **3.** (1) Employees required for the work of the fire commissioner may be appointed under the *Public Service Act*.
 - (2) The fire commissioner may
 - (a) engage or retain specialists or consultants that the fire commissioner considers necessary to carry out the fire commissioner's powers and duties, and
 - (b) determine their remuneration.

2016-19-3 (B.C. Reg. 248/2024).

Powers and duties of fire commissioner

- **4.** (1) The fire commissioner must do the following:
 - (a) administer this Act and the regulations;
 - (b) perform other duties that are assigned to the fire commissioner under any other Act or by the minister;
 - (c) keep a statistical record of the cause, origin and circumstances of all fires reported to the fire commissioner under section 25 (2) [investigation of fires] and make the record available to the public;
 - (d) establish standards
 - (i) that an individual must meet in order to be a fire inspector,
 - (ii) that an individual must meet in order to be a fire investigator, and
 - (iii) for the training of fire services personnel.
 - (2) The fire commissioner may do the following:
 - (a) exercise the powers and perform the duties of a fire inspector or fire investigator;
 - (b) make an order under section 11 [fire inspector orders] that sets requirements that differ from the technical provisions or requirements established by the BC fire code or another fire code:
 - (c) evacuate a geographic area or premises under section 13 [tactical evacuations];
 - (d) award
 - (i) medals to fire services personnel, and
 - (ii) other forms of recognition to fire services personnel, fire departments and members of the public;
 - (e) establish standards for any matters relating to this Act in addition to the standards established under subsection (1) (d) of this section.

FIRE SAFETY ACT

- (3) If the fire commissioner makes an order described in subsection (2) (b) of this section, the fire commissioner must provide a copy of the order to the minister responsible for the administration of section 48 (2) (b) [regulations of minister] as soon as practicable.
- (4) The fire commissioner must, if in the opinion of the fire commissioner it is necessary or desirable, give information, advice and recommendations
 - (a) to fire departments and local authorities with respect to fire suppression, including on the establishment and operation of fire departments,
 - (b) to the public, fire departments and local authorities with respect to fire prevention, and
 - (c) to local authorities with respect to the enactment of bylaws for fire prevention and fire suppression.

2016-19-4 (B.C. Reg. 248/2024).

Fire commissioner's power to delegate

- 5. (1) Subject to subsections (2) and (3), the fire commissioner may delegate one or more of the fire commissioner's powers or duties under this Act, except the power under this section to delegate, to a person or class of persons.
 - (2) The fire commissioner may delegate the powers and duties of a fire inspector or a fire investigator only to an individual who meets the applicable standards established by the fire commissioner.
 - (3) The delegation of the powers or duties of the fire commissioner must be in writing and may include any terms or conditions the fire commissioner considers advisable.

2016-19-5 (B.C. Reg. 248/2024).

Immunity from legal proceedings

- **6.** (1) Subject to subsection (2), no legal proceeding for damages lies or may be commenced or maintained against the fire commissioner or, if the fire commissioner has delegated under section 5 one or more of the fire commissioner's powers or duties to an employee or other person engaged or retained under section 3 [employees and other persons], against that employee or person because of anything done or omitted
 - (a) in the exercise or intended exercise of a power under this Act, or
 - (b) in the performance or intended performance of a duty under this Act.
 - (2) Subsection (1) does not apply to a person referred to in that subsection in relation to anything done or omitted in bad faith.
 - (3) Subsection (1) does not absolve the government from vicarious liability arising out of anything done or omitted by a person referred to in that subsection for which the government would be vicariously liable if this section were not in force.

2016-19-6 (B.C. Reg. 248/2024).

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PART 3 - Fire Hazards

Fire hazards

7. An owner of premises must ensure that no fire hazard exists on or in the owner's premises. 2016-19-7 (B.C. Reg. 248/2024).

PART 4 – Fire Safety Inspections

Designation of fire inspectors

- **8.** (1) A local authority must designate in writing persons or a class of persons as fire inspectors to conduct fire safety inspections.
 - (2) A local authority may designate an individual as a fire inspector under subsection (1) only if the individual meets the applicable standards established by the fire commissioner.

 2016-19-8 (B.C. Reg. 248/2024).

Fire safety inspections

- **9.** A fire inspector may conduct a fire safety inspection for the purpose of determining compliance with this Act and the regulations in the following circumstances:
 - (a) on receiving a complaint;
 - (b) if believed advisable by the fire inspector, without receiving a complaint;
 - (c) on the request of an owner or occupier of premises;
 - (d) if required by a monitoring entity for the purposes of Part 6 [Compliance Monitoring]. 2016-19-9 (B.C. Reg. 248/2024).

Inspection powers

- **10.** (1) For the purposes of conducting a fire safety inspection, a fire inspector may at any reasonable time enter onto or into premises.
 - (2) The authority under subsection (1) must not be used to enter a private dwelling without the consent of the occupier, except under the authority of a warrant under section 32 [warrant to enter].
 - (3) A fire inspector who enters onto or into premises under this section may do any or all of the following:
 - (a) inspect, analyze, measure, sample or test anything;
 - (b) use or operate anything or require the use or operation of anything, under conditions specified by the inspector;
 - (c) take away samples;
 - (d) remove a record from the premises;
 - (e) make a record of the premises or of anything on or in the premises.
 - (4) A fire inspector who removes a record under subsection (3) (d) must return the record as soon as practicable.
 - (5) A fire inspector who enters onto or into premises in accordance with this section may
 - (a) be accompanied and assisted by a person possessing special or expert knowledge relevant to the premises, and
 - (b) bring along and use any equipment or materials required for the inspection.
 - (6) On request of a fire inspector, the following persons must, without charge or unreasonable delay, produce for examination by the inspector any record relating to the premises and provide the inspector with information relevant to the purposes of the fire safety inspection:

- (a) the owner of the premises;
- (b) the occupier of the premises;
- (c) a person employed at the premises.

2016-19-10 (B.C. Reg. 248/2024).

Fire inspector orders

- 11. (1) If satisfied that an owner of premises has contravened this Act or the regulations in respect of the premises, a fire inspector may serve the owner with an order requiring the owner to comply with this Act or the regulations, including requiring the owner to
 - (a) remove, destroy or repair the premises,
 - (b) alter the use or occupancy of the premises,
 - (c) remove or keep secure combustible, flammable, explosive or other hazardous materials or substances on or in the premises, or
 - (d) take other precautions against a fire hazard.
 - (2) An order must be in the form approved by the fire commissioner and must include the following:
 - (a) the owner's name;
 - (b) the date the order was made;
 - (c) the street address and legal description of the land affected by the order;
 - (d) the provision of this Act or the regulations the owner contravened and the circumstances of that contravention;
 - (e) an explanation of how to comply with the order;
 - (f) the date by which the order must be complied with;
 - (g) the person's right to request a review under section 43 [review by fire commissioner];
 - (h) a statement that failure to comply with the order may result in the imposition of an administrative penalty or conviction for an offence;
 - (i) any additional information prescribed by regulation.
 - (3) An owner must comply with an order within the time specified in the order.
 - (4) An order may not set requirements that differ from the technical provisions or requirements established by the BC fire code or another fire code.
 - (5) An owner is responsible for the cost of complying with an order.
 - (6) Each local authority that designated a fire inspector who made an order must give the fire commissioner, in the form and manner required by the fire commissioner, within the time specified by the fire commissioner, a summary of orders made under this section.

 2016-19-11 (B.C. Reg. 248/2024).

Filing orders in Supreme Court

- **12**. (1) The local authority may file an order made under section 11 with the Supreme Court.
 - (2) An order filed under subsection (1) is deemed for all purposes to be an order of the Supreme Court and enforceable as an order of the court.

2016-19-12 (B.C. Reg. 248/2024).

PART 5 – Evacuations

Part 5: Division 1 – Evacuations

Tactical evacuations

- 13. (1) If a fire chief, or a person authorized by a fire chief, believes that there is an immediate threat to life due to a fire hazard or explosion, the fire chief or person authorized by the fire chief may evacuate a geographic area or premises.
 - (2) For the purposes of an evacuation under this section, the fire chief or person authorized by the fire chief may call on the assistance of a police officer.
 - (3) Persons evacuated under this section must not return to the geographic area or premises until notified by the fire chief or person authorized by the fire chief that it is safe to do so.

 2016-19-13 (B.C. Reg. 248/2024).

Preventive evacuations

- **14.** (1) Subject to subsection (2), a local authority or the fire commissioner may evacuate premises if
 - (a) the local authority or the fire commissioner, as the case may be, believes that conditions exist on or in the premises that a fire on or in the premises would endanger life, and
 - (b) the owner of the premises has failed to comply with an order issued under section 11 [fire inspector orders].
 - (2) For the purposes of evacuating premises, a local authority or the fire commissioner may at any reasonable time enter onto or into premises.
 - (3) The authority under subsection (2) must not be used to enter a private dwelling without the consent of the occupier, except under the authority of a warrant under section 32 [warrant to enter].
 - (4) A local authority may evacuate premises only if,
 - (a) in the case of a local authority that is the council of a municipality, the premises are located within the boundaries of the municipality,
 - (b) in the case of a local authority that is the board of a regional district, the premises are located within the boundaries of the regional district but outside the boundaries of a municipality, and
 - (c) in the case of a local authority that is prescribed by regulation, the premises are located within the boundaries of the local authority.
 - (5) Before a local authority or the fire commissioner may evacuate premises, the local authority or the fire commissioner, as the case may be, must
 - (a) serve the owner of the premises with an evacuation order, and
 - (b) post a copy of the evacuation order in a visible location on or in the premises.
 - (6) An evacuation order
 - (a) must be in writing and must include the following:
 - (i) the reasons for the evacuation;
 - (ii) the date the evacuation will occur;

- (iii) a statement that a person evacuated under the order must not return to the premises until the evacuation order has been cancelled by the local authority or the fire commissioner, as the case may be, and
- (b) remains in effect until cancelled by the local authority or the fire commissioner, as the case may be.
- (7) For the purposes of an evacuation under this section, the local authority or the fire commissioner, as the case may be, may call on the assistance of a police officer.
- (8) The local authority or the fire commissioner, as the case may be, must notify the owner of the premises when the evacuation order is cancelled.
- (9) An owner of evacuated premises must secure the premises to prevent unauthorized entry.

2016-19-14 (B.C. Reg. 248/2024).

Part 5: Division 2 – Securing Evacuated Premises

Definition for this Division

15. In this Division, "costs" means the costs actually and necessarily incurred in securing evacuated premises, not exceeding an amount prescribed by the Lieutenant Governor in Council.

2016-19-15 (B.C. Reg. 248/2024).

Securing evacuated premises

- **16.** (1) A local authority or the fire commissioner may secure evacuated premises if the owner fails to secure the premises to prevent unauthorized entry.
 - (2) If a local authority secures evacuated premises under subsection (1), the local authority may recover from the owner the costs as follows:
 - (a) in the case of a local authority that is the council of a municipality, in accordance with section 17 [recovery of costs by council of municipality];
 - (b) in the case of a local authority that is the board of a regional district, in accordance with section 18 [recovery of costs by board of regional district];
 - (c) in the case of a local authority that is prescribed by regulation, in accordance with the regulations of the Lieutenant Governor in Council.
 - (3) If the fire commissioner secures evacuated premises under subsection (1), the fire commissioner may recover from the owner the costs in accordance with section 19 [recovery of costs by fire commissioner].

2016-19-16 (B.C. Reg. 248/2024).

Recovery of costs by council of municipality

- 17. (1) The costs form a special charge, within the meaning of section 250 [taxes are a special charge on the land] of the Community Charter, on the land and the improvements in favour of the municipality, and are for all purposes deemed to be delinquent taxes on the land under that Act from the date the costs were incurred.
 - (2) The *Community Charter* applies to the collection and recovery of amounts deemed to be delinquent taxes under subsection (1).
 - (3) In subsection (1), "improvements" and "land" have the same meaning as in the *Community Charter*.

2016-19-17 (B.C. Reg. 248/2024).

Recovery of costs by board of regional district

- **18.** (1) The board of the regional district must certify the costs to the surveyor of taxes.
 - (2) Costs certified under subsection (1) form a lien and charge on the land in favour of the government and are for all purposes delinquent taxes from the date of the certificate.
 - (3) The *Taxation (Rural Area) Act* applies to the collection and recovery of delinquent taxes under subsection (2).
 - (4) The Minister of Finance may pay out of the consolidated revenue fund to the board of the regional district money recovered under a certificate under subsection (1).
 - (5) In subsection (2), "land" has the same meaning as in the *Taxation (Rural Area) Act*.

2016-19-18 (B.C. Reg. 248/2024).

Recovery of costs by fire commissioner

- **19**. (1) If the fire commissioner secures evacuated premises that are located in a municipality,
 - (a) the fire commissioner must certify the costs to the municipal financial officer, and
 - (b) the municipal financial officer must pay the amount to the fire commissioner from the ordinary revenue of the municipality.
 - (2) The amount paid under subsection (1) (b) of this section forms a special charge, within the meaning of section 250 [taxes are a special charge on the land] of the Community Charter, on the land and the improvements in favour of the municipality, and is for all purposes deemed to be delinquent taxes on the land under that Act from the date of the payment.
 - (3) The *Community Charter* applies to the collection and recovery of amounts deemed to be delinquent taxes under subsection (2).
 - (4) If the fire commissioner secures evacuated premises that are located outside the boundaries of a municipality, the fire commissioner must certify the costs to the surveyor of taxes.
 - (5) Costs certified under subsection (4) form a lien and charge on the land in favour of the government and are for all purposes delinquent taxes from the date of the certificate.
 - (6) The *Taxation (Rural Area) Act* applies to the collection and recovery of delinquent taxes under subsection (5).
 - (7) Money recovered under a certificate under subsection (4) must be accounted for as part of the consolidated revenue fund.
 - (8) In
 - (a) subsection (2), "improvements" and "land" have the same meaning as in the *Community Charter*, and
 - (b) subsection (5), "land" has the same meaning as in the *Taxation (Rural Area) Act*.

2016-19-19 (B.C. Reg. 248/2024).

PART 6 – Compliance Monitoring

Risk-based compliance monitoring system

- **20.** (1) A monitoring entity must implement a risk-based compliance monitoring system for public buildings,
 - (a) the purpose of which is to determine if an owner of a public building within the boundaries of the monitoring entity complies with this Act and the regulations in respect of the public building,
 - (b) that is based on a risk analysis conducted in accordance with the regulations, and
 - (c) that consists of fire safety inspections and fire safety assessments.
 - (2) A monitoring entity may charge the owner of a public building a reasonable fee for conducting a fire safety inspection under this Part.
 - (3) The fee referred to in subsection (2) must be imposed by bylaw.
 - (4) A monitoring entity may
 - (a) base the fee on any factors relating to the fire safety inspection, including different owners, public buildings or classes of owners or public buildings,
 - (b) establish different rates or levels of fees in relation to different factors,
 - (c) establish terms and conditions for payment of a fee, including discounts, interest and penalties, and
 - (d) provide for the reduction or refund of a fee.
 - (5) A monitoring entity must make available to the public, on request, a report respecting how a fee imposed under this section was determined.

2016-19-20 (B.C. Reg. 248/2024).

Fire safety assessments

- **21.** (1) If requested by a monitoring entity to conduct a fire safety assessment, an owner of a public building must ensure that the fire safety assessment is conducted in the form and manner required by the fire commissioner.
 - (2) The owner must ensure that the completed fire safety assessment is submitted to the monitoring entity within the time and in the manner specified by the monitoring entity.
 - (3) If the owner contravenes subsection (2), the monitoring entity may conduct a fire safety inspection.

2016-19-21 (B.C. Reg. 248/2024).

PART 7 – Fire Investigations and Inquiries

Part 7: Division 1 – Fire Investigations

Duty to report fire

- 22. (1) The occupier or, if none, the owner of land or premises where a fire has destroyed or damaged property or resulted in injury or death must, if a fire department did not attend, immediately report the fire
 - (a) to a fire department, or
 - (b) to the fire commissioner.
 - (2) A fire department or the fire commissioner, as the case may be, must immediately report a fire referred to in subsection (1) to the local authority within whose boundaries the land or premises where the fire occurred are located.

2016-19-22 (B.C. Reg. 248/2024).

Designation of fire investigators

- **23.** (1) A local authority must designate in writing persons or a class of persons as fire investigators to conduct fire investigations.
 - (2) A local authority may designate an individual as a fire investigator under subsection (1) only if the individual meets the applicable standards established by the fire commissioner.

2016-19-23 (B.C. Reg. 248/2024).

Determining whether fire occurred

24. If a fire investigator has a reasonable belief that a fire has occurred, the fire investigator may, without a warrant, at any time enter land or premises to determine whether a fire occurred that destroyed or damaged property or resulted in injury or death.

2016-19-24 (B.C. Reg. 248/2024).

Investigation of fires

- **25.** (1) A local authority must, within 5 days after the date on which the local authority learned of a fire that destroyed or damaged property or resulted in injury or death, ensure that a fire investigator begins to investigate the cause, origin and circumstances of the fire.
 - (2) Within 30 days after a fire that is investigated under subsection (1), the fire investigator must submit to the fire commissioner a report containing
 - (a) all facts ascertained about the cause, origin and circumstances of the fire, and
 - (b) any further information required by the fire commissioner.
 - (3) The report required under subsection (2) must be submitted in the form and manner required by the fire commissioner.

2016-19-25 (B.C. Reg. 248/2024).

Investigation powers

26. (1) For the purposes of conducting a fire investigation, a fire investigator may, without a warrant, at any time enter and inspect

- (a) land or premises where a fire has occurred, and
- (b) if necessary, land or premises adjoining or near where the fire has occurred.
- (2) A fire investigator who enters land or premises under this section may do any or all of the following:
 - (a) inspect, analyze, measure, sample or test anything;
 - (b) use or operate anything or require the use or operation of anything, under conditions specified by the investigator;
 - (c) take away samples;
 - (d) remove a record or thing from the land or premises;
 - (e) make a record of the land or premises and any person or thing on or in the land or premises.
- (3) A fire investigator who removes a record or thing under subsection (2) (d) must return the record or thing as soon as practicable.
- (4) A fire investigator who enters land or premises in accordance with this section may
 - (a) be accompanied and assisted by a person possessing special or expert knowledge relevant to the land or premises,
 - (b) bring along and use any equipment or materials required for the investigation, and
 - (c) exclude a person from the land or premises where the fire has occurred.
- (5) On request of a fire investigator, the following persons must, without charge or unreasonable delay, produce for examination by the investigator any record relating to the land or premises and provide the investigator with information relevant to the purposes of the fire investigation:
 - (a) the owner of the land or premises where a fire has occurred;
 - (b) the occupier of the land or premises where a fire has occurred;
 - (c) a person employed at the land or premises where a fire has occurred.

2016-19-26 (B.C. Reg. 248/2024).

Notification of suspicious fire

27. If the cause, origin or circumstances of a fire appears to be suspicious, the fire investigator must immediately notify a police officer.

2016-19-27 (B.C. Reg. 248/2024).

Part 7: Division 2 – Inquiries

Definition for this Division

28. For the purposes of this Division, "inquiry" means an inquiry under section 29.

2016-19-28 (B.C. Reg. 248/2024).

Inquiry into public safety issues

29. (1) The fire commissioner may hold an inquiry if the fire commissioner considers an inquiry necessary for public safety reasons in relation to fire prevention or fire suppression.

- (2) On completion of the inquiry, the fire commissioner must report to the minister.
- (3) A report under subsection (2) may include recommendations about any matter arising out of the inquiry.

2016-19-29 (B.C. Reg. 248/2024).

Powers and procedure at inquiry

- **30**. (1) For the purposes of an inquiry, the fire commissioner may do one or more of the following:
 - (a) make an order requiring a person to attend before the fire commissioner, in person or by electronic means, or in any other manner, to answer questions on oath or affirmation;
 - (b) make an order requiring a person to produce a record or thing in the person's possession or control:
 - (c) make orders or provide directions that the fire commissioner considers necessary for the maintenance of order at the inquiry.
 - (2) The fire commissioner may apply to the Supreme Court for an order
 - (a) directing a person to comply with an order made under subsection (1) (a) or (b), or
 - (b) directing directors and officers of a person to cause the person to comply with an order made under subsection (1) (a) or (b).

2016-19-30 (B.C. Reg. 248/2024).

Contempt proceeding for uncooperative person

- **31.** (1) The failure or refusal of a person subject to an order under section 30 (1) (a) or (b) to do any of the following makes the person, on application to the Supreme Court by the fire commissioner, liable to be committed for contempt as if in breach of an order or a judgment of the Supreme Court:
 - (a) attend before the fire commissioner;
 - (b) take an oath or make an affirmation;
 - (c) answer questions;
 - (d) produce records or things in the person's possession or control.
 - (2) The failure or refusal of a person subject to an order or a direction under section 30 (1) (c) to comply with the order or direction makes the person, on application to the Supreme Court by the fire commissioner, liable to be committed for contempt as if in breach of an order or a judgment of the Supreme Court.
 - (3) Subsections (1) and (2) do not limit the conduct for which a finding of contempt may be made by the Supreme Court.

2016-19-31 (B.C. Reg. 248/2024).

PART 8 - Enforcement

Part 8: Division 1 – Warrants

Warrant to enter

- **32**. (1) In this section, "justice" means a judicial justice or a judge of the Provincial Court.
 - (2) A justice may issue a warrant authorizing a person named in the warrant to enter onto or into premises and conduct a fire safety inspection, fire investigation or preventive evacuation, if satisfied by evidence on oath or affirmation that
 - (a) a fire inspector, fire investigator, local authority or the fire commissioner is denied entry to the premises, or
 - (b) there are reasonable grounds to believe that the fire inspector, fire investigator, local authority or fire commissioner will be denied entry to the premises.
 - (3) A person applying for a warrant is not required to give notice to any other person.
 - (4) If the person applying for a warrant believes that it would be impracticable to appear personally before a justice to apply for a warrant under this section, the person may submit an information on oath or affirmation by telephone or other means of telecommunication in the manner set out in section 22 [telewarrants] of the Offence Act.
 - (5) A warrant issued under subsection (2)
 - (a) must specify the time period during which the warrant may be carried out, and
 - (b) may specify other terms and conditions that the justice considers appropriate.

2016-19-32 (B.C. Reg. 248/2024).

Part 8: Division 2 – Administrative Penalties

Imposing administrative penalty

- **33**. (1) The fire commissioner may impose an administrative penalty if satisfied on a balance of probabilities that a person has
 - (a) failed to comply with an order made under section 11 [fire inspector orders] or 14 [preventive evacuations], or
 - (b) contravened section 10 (6) [inspection powers] or 26 (5) [investigation powers].
 - (2) In relation to an administrative penalty imposed under subsection (1) (a), the fire commissioner may impose an administrative penalty in an amount not greater than,
 - (a) in the case of an individual, \$25 000, or
 - (b) in the case of a corporation, \$50 000.
 - (3) In determining the amount of an administrative penalty imposed under subsection (1) (a), the fire commissioner must consider the following:
 - (a) previous enforcement actions against the person under this Act;
 - (b) the gravity and magnitude of the contravention in relation to which the order was made or of the failure to comply with the order;

- (c) whether the contravention in relation to which the order was made or the failure to comply with the order was repeated or continuous;
- (d) whether the contravention in relation to which the order was made or the failure to comply with the order was deliberate;
- (e) any economic benefit derived by the person from the contravention in relation to which the order was made or from the failure to comply with the order;
- (f) the person's efforts to correct the contravention in relation to which the order was made or the failure to comply with the order;
- (g) any other matters prescribed by the Lieutenant Governor in Council.
- (4) In relation to an administrative penalty imposed under subsection (1) (b), the fire commissioner may impose an administrative penalty in an amount not greater than the amount prescribed by regulation of the Lieutenant Governor in Council.
- (5) In determining the amount of an administrative penalty imposed under subsection (1) (b), the fire commissioner must consider the following:
 - (a) previous enforcement actions against the person under this Act;
 - (b) the gravity and magnitude of the contravention;
 - (c) whether the contravention was repeated or continuous;
 - (d) whether the contravention was deliberate;
 - (e) any economic benefit derived by the person from the contravention;
 - (f) the person's efforts to correct the contravention;
 - (g) any other matters prescribed by the Lieutenant Governor in Council.
- (6) An administrative penalty may be imposed by serving the person with an administrative penalty notice that must be in the form approved by the fire commissioner and must include the following:
 - (a) the name of the person who is subject to the administrative penalty;
 - (b) a copy of the order the person failed to comply with, if applicable;
 - (c) the amount of the administrative penalty;
 - (d) the date by which the administrative penalty must be paid;
 - (e) the person's right to request a review under section 43 [review by fire commissioner];
 - (f) any additional information prescribed by the Lieutenant Governor in Council.
- (7) Despite the following provisions, a local authority may not impose administrative penalties:
 - (a) section 63 (c) [protection of persons and property] of the Community Charter,
 - (b) section 303 (1) (d) [special fire protection powers] of the Local Government Act;
 - (c) section 311 (h) [application of Fire Safety Act] of the Vancouver Charter.

2016-19-33 (B.C. Reg. 248/2024).

Due date of administrative penalty

- 34. A person served with an administrative penalty notice under section 33 (6) must pay the administrative penalty to the government within 30 days after the latest of the following dates, as applicable:
 - (a) the date on which the notice is served on the person;
 - (b) if the person requests a review under section 43 [review by fire commissioner], the date on which the reasons for the fire commissioner's decision are served on the person, unless the penalty is cancelled.

2016-19-34 (B.C. Reg. 248/2024).

Recovery of administrative penalty

- **35.** (1) An administrative penalty may be recovered in accordance with subsection (2) as a debt due to the government from the person on whom the administrative penalty is imposed.
 - (2) If a person fails to pay an administrative penalty as required under this Act, the fire commissioner may file a certificate with the Provincial Court or the Supreme Court and, on filing, the certificate has the same force and effect, and all proceedings may be taken on it, as if it were a judgment of the court with which it is filed.
 - (3) A certificate under subsection (2) must be signed by the fire commissioner and must contain
 - (a) the name of the person who is liable for the administrative penalty,
 - (b) the failure or contravention in relation to which the administrative penalty is imposed, and
 - (c) the amount of the administrative penalty.

2016-19-35 (B.C. Reg. 248/2024).

Part 8: Division 3 – Offences and Penalties

Offences

- **36.** (1) A person who does any of the following commits an offence:
 - (a) obstructs, hinders or interferes with a fire safety inspection, fire investigation or evacuation under this Act;
 - (b) provides false or misleading information when required to provide information under this Act:
 - (c) fails to comply with an order made under section 11 [fire inspector orders] or 14 [preventive evacuations];
 - (d) fails to report a fire in accordance with section 22 [duty to report fire];
 - (e) fails to comply with a remedial order made under section 41 [remedial orders].
 - (2) An individual convicted of an offence under subsection (1) is liable to a fine of not more than \$50 000 or imprisonment for a term of not more than 1 year, or both.
 - (3) A corporation convicted of an offence under subsection (1) is liable to a fine of not more than \$250 000.
 - (4) A person is not guilty of an offence under subsection (1) (b) if the person establishes that, at the time the information was provided, the person did not know that the information was false or misleading and exercised reasonable care and diligence in providing the information.

 2016-19-36 (B.C. Reg. 248/2024).

Continuing offences

37. If an offence under section 36 continues for more than one day, separate fines, each not exceeding the maximum fine for the offence, may be imposed for each day the offence continues.

2016-19-37 (B.C. Reg. 248/2024).

Liability of directors and officers

38. If a corporation commits an offence under this Act, an employee, officer, director or agent of the corporation who authorized, permitted or acquiesced in the offence also commits the offence, whether or not the corporation is convicted of the offence.

2016-19-38 (B.C. Reg. 248/2024).

Relationship between administrative penalties and offences

- **39.** (1) A person may be prosecuted under this Act for a failure or contravention in relation to which an administrative penalty has been imposed.
 - (2) In imposing a sentence for an offence under this Act, the court may consider an administrative penalty imposed in relation to the same matter.
 - (3) If a person is convicted of an offence under this Act, an administrative penalty may not be imposed on the person in respect of the same circumstances that gave rise to the conviction.

 2016-19-39 (B.C. Reg. 248/2024).

Other provisions relating to offences

- **40**. (1) Section 5 of the *Offence Act* does not apply to this Act or the regulations.
 - (2) The time limit for laying an information to commence a prosecution for an offence under this Act is
 - (a) 3 years after the date on which the act or omission that is alleged to constitute the offence occurred, or
 - (b) if the fire commissioner issues a certificate described in subsection (3), 18 months after the date on which the fire commissioner learned of the act or omission referred to in paragraph (a).
 - (3) A certificate purporting to have been issued by the fire commissioner certifying the date referred to in subsection (2) (b) is proof of that date.

2016-19-40 (B.C. Reg. 248/2024).

Remedial orders

41. In addition to any fine imposed on a person, the Provincial Court may order that the person take or cease taking any action as the court directs and may make any remedial or other order that the court considers appropriate.

2016-19-41 (B.C. Reg. 248/2024).

PART 9 – Review Process

Definition for this Part

- **42.** In this Part, "decision" means any of the following:
 - (a) an order under section 11 [fire inspector orders];
 - (b) an evacuation order under section 14 [preventive evacuations];
 - (c) a notice imposing an administrative penalty under section 33 [imposing administrative penalty].

2016-19-42 (B.C. Reg. 248/2024).

Review by fire commissioner

- **43.** (1) A person who is served with written notice of a decision may, within 10 days of receiving notice of the decision, request the fire commissioner to review the decision.
 - (2) A request under subsection (1) must be in writing and must identify the error the person believes was made or the other grounds on which a review is requested.
 - (3) On receipt by the fire commissioner of a request under subsection (1), the decision to be reviewed as a result of the request is not stayed.

2016-19-43 (B.C. Reg. 248/2024).

Powers of fire commissioner on review

- **44.** (1) If the fire commissioner has delegated to a person powers and duties respecting a decision, the fire commissioner must not delegate the review of the decision to the same person.
 - (2) If the fire commissioner has made a decision, the fire commissioner must delegate the review of the decision to one or more persons who did not participate in the decision.
 - (3) The person who reviews a decision may confirm, vary or cancel the decision.
 - (4) The person who reviews a decision must
 - (a) complete the review as soon as practicable, and
 - (b) serve written reasons in respect of the review on the person who made the request and the person who made the decision.
 - (5) The fire commissioner may make rules respecting practice and procedure in relation to the just and timely resolution of reviews under this Part.

2016-19-44 (B.C. Reg. 248/2024).

PART 10 - General

Part 10: Division 1 – Other Matters

Notice and service under this Act

- **45.** (1) A notice or other document that, under this Act, must be given to or served on a person may be given or served as follows:
 - (a) in any case,
 - (i) by leaving a copy with the person,
 - (ii) by mailing a copy by registered mail to the person's last known address,
 - (iii) by sending an email to the person's last known email address, or
 - (iv) by a prescribed means of delivery, subject to any prescribed conditions;
 - (b) if the person is a corporation,
 - (i) by leaving a copy with a director or officer of the corporation,
 - (ii) by leaving a copy at the address at which that corporation carries on business,
 - (iii) by leaving a copy in a mailbox or mail slot for the address at which that corporation carries on business, or
 - (iv) if applicable, by mailing a copy by registered mail to the mailing address shown for the registered office of the corporation in the corporate register under the *Business Corporations Act* or by leaving a copy at that address.
 - (2) A notice or other document is deemed to have been, as applicable, given to or served on a person,
 - (a) if mailed by registered mail, on the earlier of
 - (i) the 14th day after the notice or document was mailed, and
 - (ii) the date on which the notice or document was received by the person,
 - (b) if sent by email, on the earlier of
 - (i) the 3rd day after the notice or document is emailed, and
 - (ii) the date on which the notice or document was received by the person,
 - (c) if left in a manner described in subsection (1) (b) (ii) or (iii), on the earlier of
 - (i) the 3rd day after the notice or document is left, and
 - (ii) the date on which the notice or document was received by the person, and
 - (d) if given or served by a prescribed means of delivery, at the prescribed time.

2016-19-45 (B.C. Reg. 248/2024); 2017-10-61,Sch 2.

Decisions affecting strata lots

- **46.** (1) An order under section 11 [fire inspector orders] that applies to a strata lot may be served on the strata corporation by service in accordance with section 63 [notice given to strata corporation] of the Strata Property Act if any of the following circumstances apply:
 - (a) the order cannot be served on the owner of the strata lot after reasonable efforts at delivery;
 - (b) the order has been served on the owner, but the owner does not request a review and does not comply with the order;
 - (c) the order has been confirmed on review under section 44 [powers of fire commissioner on review], but the owner does not comply with the order.
 - (2) An order under section 11 that applies to 6 or more strata lots
 - (a) is not required to be served on the owners of the strata lots, and
 - (b) may instead be served on the strata corporation by service in accordance with section 63 of the *Strata Property Act*.
 - (3) If an order is served on a strata corporation under subsection (1) or (2), the strata corporation is deemed to be an owner of the strata lots to which the order applies and must comply with the order.

2016-19-46 (B.C. Reg. 248/2024).

Peace officer

47. Fire inspectors, fire investigators, fire chiefs and the fire commissioner have the legal status of a peace officer for the purposes of this Act.

2016-19-47 (B.C. Reg. 248/2024).

Part 10: Division 2 – Regulations

Regulations of minister

- **48.** (1) The minister may make regulations referred to in section 41 *[powers to make regulations]* of the *Interpretation Act*.
 - (2) Without limiting subsection (1), the minister may make regulations as follows:
 - (a) respecting any matter for which regulations are contemplated by this Act, other than matters for which regulations are expressly contemplated to be made by the Lieutenant Governor in Council;
 - (b) establishing one or more fire codes;
 - (c) requiring owners of public buildings to provide information to monitoring entities for the purposes of implementing a risk-based compliance monitoring system;
 - (d) for the purpose of section 20 (1) (b) [risk analysis conducted in accordance with regulations], respecting conducting a risk analysis, including but not limited to,
 - (i) establishing categories of risk, and
 - (ii) specifying the criteria to be considered in determining the level of risk.
 - (3) A regulation under this section may do any or all of the following:
 - (a) delegate a matter to or confer a discretion on the fire commissioner;

- (b) adopt by reference, in whole or in part and with any changes the minister considers necessary, the National Fire Code of Canada, as the National Fire Code of Canada stands at a specific date or as it stands at the time of adoption;
- (c) adopt by reference, in whole or in part and with any changes the minister considers necessary, any regulation, code or standard on fire standards and fire safety, other than the National Fire Code of Canada,
 - (i) enacted as or under a law of another jurisdiction, including a foreign jurisdiction, or
 - (ii) set by a provincial, national or international body or any other code- or standard-making body,
 - as the regulation, code or standard stands at a specific date or as it stands at the time of adoption:
- (d) establish classes of local authorities, monitoring entities, persons, premises, things or other matters;
- (e) make different regulations for different local authorities, monitoring entities, persons, premises, things or other matters or for different classes of local authorities, persons, premises, monitoring entities, things or other matters.

2016-19-48 (B.C. Reg. 248/2024).

Regulations Act does not apply to BC fire code

- **48.1** (1) The *Regulations Act* does not apply to a BC fire code.
 - (2) Notice of the enactment, amendment, repeal or replacement of a BC fire code must be published in the Gazette.

2016-19-48.1 (B.C. Reg. 248/2024); 2018-5-22.

Regulations of Lieutenant Governor in Council

- **49.** (1) The Lieutenant Governor in Council may make regulations referred to in section 41 of the *Interpretation Act*.
 - (2) Without limiting subsection (1), the Lieutenant Governor in Council may make regulations as follows:
 - (a) respecting any matter for which regulations are expressly contemplated by this Act to be made by the Lieutenant Governor in Council;
 - (b) for the purposes of section 16 (2) (c) [recovery by prescribed local authority], establishing a system of cost recovery;
 - (c) in relation to administrative penalties under section 33 [imposing administrative penalty], including, without limitation, the following regulations:
 - (i) prescribing a limitation period for imposing an administrative penalty and evidentiary matters in relation to that period;
 - (ii) authorizing administrative penalties to be imposed on a daily basis for continuing contraventions.
 - (3) A regulation under this section may do any or all of the following:
 - (a) establish classes of local authorities, monitoring entities, persons, premises, things or other matters;
 - (b) make different regulations for different local authorities, monitoring entities, persons, premises, things or other matters or for different classes of local authorities, persons, premises, monitoring entities, things or other matters.

2016-19-49 (B.C. Reg. 248/2024).

PART 11 – Transitional Provisions, Repeals and Consequential Amendments

PART 11: Division 1 – Transitional Provisions

Definition for this Division

50. In this Division, "former Act" means the *Fire Services Act*, R.S.B.C. 1996, c. 144.

2016-19-50 (B.C. Reg. 248/2024).

Transition – deemed continuation of former legislation

Despite the repeal of the former Act and the regulations under the former Act, if this Division, or a regulation under this Division, provides for the application or continued application of a provision of the former Act or the regulations under the former Act for a specific purpose, the former legislation is deemed to be continued for that purpose.

2016-19-51 (B.C. Reg. 248/2024).

Transition – fire commissioner

- **52.** (1) In this section, **"fire commissioner under the former Act"** means the fire commissioner appointed under section 2 *[fire commissioner and staff]* of the former Act who is the fire commissioner on the date this Act comes into force.
 - (2) The fire commissioner under the former Act is the fire commissioner under this Act until a fire commissioner is appointed under section 2 [appointment of fire commissioner] of this Act.
 - (3) Despite section 2 of this Act and the repeal of section 2 of the former Act, section 2 (1) (c), (2) and (3) of the former Act continues to apply to the fire commissioner under the former Act.

 2016-19-52 (B.C. Reg. 248/2024).

Transition – standards for fire inspectors and fire investigators

- **53**. (1) In this section, "transition period" means the period that
 - (a) starts on the date this Act comes into force, and
 - (b) ends on the later of the following:
 - (i) one year after the date described in paragraph (a);
 - (ii) a date prescribed by the Lieutenant Governor in Council.
 - (2) The following sections of this Act do not apply during the transition period:
 - (a) section 5 (2) [fire commissioner's power to delegate];
 - (b) section 8 (2) [designation of fire inspectors];
 - (c) section 23 (2) [designation of fire investigators].

2016-19-53 (B.C. Reg. 248/2024).

Transition – orders made under former Act

- **54.** (1) On the date this Act comes into force, an order made under the following sections of the former Act that has not been complied with is deemed to be an order made under section 11 [fire inspector orders] of this Act, for all purposes under this Act:
 - (a) section 22 [order to remedy conditions];
 - (b) section 27 (3) [order modified on appeal];
 - (c) section 30 [escape from fire];
 - (d) section 33 *[orders to comply with Part 2]*.
 - (2) On the date this Act comes into force, an order made under section 25 (3) [emergencies] of the former Act is deemed to be an order made under section 14 [preventive evacuations] of this Act, for all purposes under this Act.
 - (3) Despite the repeal of section 28 *[other appeals]* of the former Act, that section, as it read immediately before its repeal by this Act, continues to apply in relation to petitions filed with the Supreme Court by an owner or occupier before the date this Act comes into force.

 2016-19-54 (B.C. Reg. 248/2024).

Transition – local assistants

- **55.** (1) In this section, "local assistant" means a local assistant as defined in the former Act.
 - (2) A local assistant to whom a badge is issued under section 41 *[badges for local assistants]* of the former Act must return the badge within 3 months after the date this Act comes into force.
 - (3) Subject to subsection (4), despite the repeal of the Local Assistant Fee Regulation, for each fire investigated and reported by a local assistant to the satisfaction of the fire commissioner before the date this Act comes into force, the local assistant must be paid out of the consolidated revenue fund the sum of \$3 in addition to the necessary expense of obtaining any requisite information.
 - (4) A local assistant referred to in subsection (3) may request remuneration only within 3 months after the date this Act comes into force.

2016-19-55 (B.C. Reg. 248/2024).

Part 11: Division 2 – Repeals

To view details of the status of this section, see 2016 Bill 4, c. 19, Fire Safety Act.

Repeals

- 56 The following are repealed:
 - (a) the *Fire Services Act*, R.S.B.C. 1996, c. 144;
 - (b) the British Columbia Fire Code Regulation, B.C. Reg. 263/2012;
 - (c) the Fire Services Fees Regulation, B.C. Reg. 123/94;
 - (c) the Local Assistant Fee Regulation, B.C. Reg. 179/78.

Part 11: Division 3 – Consequential Amendments

To view details of the status of this section, see 2016 Bill 4, c. 19, Fire Safety Act.

Building Act

- 57 Section 5 (2) (b) of the Building Act, S.B.C. 2015, c. 2, is repealed and the following substituted:
 - (b) the Fire Safety Act, .

Community Charter

- 58 Section 63 (c) of the Community Charter, S.B.C. 2003, c. 26, is amended by striking out "Fire Services Act," and substituting "Fire Safety Act,".
- 59 Section 66 (1) (d) is repealed.

Environmental Management Act

- Section 6 (5) (g) (i) of the Environmental Management Act, S.B.C. 2003, c. 53, is repealed and the following substituted:
 - (i) acting under the direction of a local authority, as defined in the *Fire Safety Act*, if the local authority authorizes the fires for training purposes, .

Fireworks Act

61 Section 1 of the Fireworks Act, R.S.B.C. 1996, c. 146, is repealed and the following substituted:

Definitions

- 1 In this Act:
 - "fireworks" includes cannon crackers, fireballs, firecrackers, mines, Roman candles, skyrockets, squibs, torpedoes and any other explosive designated by regulation as a firework;
 - "local authority" has the same meaning as in the Fire Safety Act.
- 62 Section 4 is repealed.
- 63 Section 5 is repealed and the following substituted:

Permission for public display

5 Fireworks may be sold to and discharged by a person or organization at a public display if the public display is held with the written permission of the local authority that has jurisdiction where the public display is held.

Local Government Act

- 64 Sections 298 (1), 299 (1) (c) and 301 (2) of the Local Government Act, R.S.B.C. 2015, c. 1, are amended by striking out "Fire Services Act" and substituting "Fire Safety Act".
- 65 Section 303 (1) is amended
 - (a) by striking out "Fire Services Act" and substituting "Fire Safety Act",
 - (b) in paragraph (a) by adding "and" at the end of subparagraph (i), by striking out "and" at the end of subparagraph (ii) and by repealing subparagraph (iii), and
 - (c) in paragraph (d) by striking out "Fire Services Act" and substituting "Fire Safety Act".

Motor Vehicle Act

66 Section 214.3 (c) of the Motor Vehicle Act, R.S.B.C. 1996, c. 318, is amended by striking out "Fire Services Act" and substituting "Fire Safety Act".

Petroleum and Natural Gas Act

67 Section 132 (i) of the Petroleum and Natural Gas Act, R.S.B.C. 1996, c. 361, is amended by striking out "Fire Services Act" in both places and substituting "Fire Safety Act".

Public Sector Employers Act

Section 14.9 (1) (b) of the Public Sector Employers Act, R.S.B.C. 1996, c. 384, is amended by striking out "Fire Services Act," and substituting "Fire Safety Act,".

Strata Property Act

69 Section 84 (1) of the Strata Property Act, S.B.C. 1998, c. 43, is amended by striking out "in section 41.1 of the Fire Services Act," and substituting "in section 46 of the Fire Safety Act,".

Vancouver Charter

- 70 Section 311 of the Vancouver Charter, S.B.C. 1953, c. 55, is amended
 - (a) in paragraph (h) by striking out "Fire Services Act" and substituting "Fire Safety Act", and
 - (b) by repealing paragraph (h.1).

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71 This Act comes into force by regulation of the Lieutenant Governor in Council.

Revised: 2024-07-31 Created: 2023-12-18

Fire Safety Act: Regional District Fire Inspections and Investigations —PROCEDURES

AUDIENCE

These procedures are intended for the Office of the Fire Commissioner (OFC), Fire Services Advisors (FSA), regional districts (including fire services) and building owners and occupiers.

BACKGROUND

- These procedures:
 - are specific to regional districts.
 - support the Province's commitment to a single standard of fire safety for public buildings in the province.
 - are consistent with current practices under the *Fire Services Act*. At present, FSAs within the OFC support local authorities¹ with conducting fire inspections and investigations.
 - address the issues raised by members of the Union of BC Municipalities (UBCM), that due to
 a lack of expertise, capacity, and funding constraints, regional districts may need support
 from the OFC to conduct fire inspections of public buildings and fire investigations under the
 Fire Safety Act once it comes into force.
- The OFC will provide advice and/or perform fire inspections of public buildings and fire incident investigations as requested by regional districts². The OFC will continue to work with regional districts to explore other options for conducting fire inspections of public buildings and fire investigations in regional districts.

Rationale

Below is the rationale for the OFC supporting regional districts with conducting fire inspections and investigations under the *Fire Safety Act*.

Consistency—FSAs are regionally located throughout the province. They regularly conduct fire
inspections and investigations according to National Fire Protection Association (NFPA) standards,
which supports a consistent and standardized approach to those activities throughout British
Columbia.

¹ Under the *Fire Safety Act*, local authorities are defined as a municipality, regional district, or any authority prescribed by regulation.

² Agreed upon by the Single Standard of Fire Safety Working Group (SSFSWG) and supported by UBCM Executive, November 17, 2023.



Revised: 2024-07-31 Created: 2023-12-18

- **Expertise**—FSAs are trained in accordance with NFPA standards and maintain their professional development requirements. The skills of fire inspectors and fire investigators are perishable, and therefore, need to be routinely maintained.
- **Capacity and resources**—Some regional districts do not have the capacity, expertise, or funding to conduct fire inspections and investigations without support from the OFC.

DOCUMENTATION AND REVISIONS

- The OFC will be responsible for developing a tracking system to document regional districts' requests for assistance with fire inspections and investigations.
- Any decisions on record keeping by the regional district regarding fire inspections and investigations
 will be solely at their discretion and developed to meet their internal procedural requirements as
 the regional districts are not defined as a monitoring entity under the Fire Safety Act.
- The OFC will meet with UBCM annually before April 1 to review the effectiveness of these procedures and make amendments, as required, to reflect new information or processes.

APPLICATION

- OFC FSA staff will support regional districts with fire inspections and investigations upon request.
- Some regional districts have the expertise, capacity, and funding to conduct fire inspections and investigations within their jurisdictions.
- Regional districts will not incur any financial costs for the services provided by the OFC. This arrangement will be evaluated on an ongoing basis.

DEFINITIONS

The following terms and definitions apply to these procedures only.

Local Authority: As defined in the *Fire Safety Act*, means the council of a municipality, the board of a regional district and any authority prescribed by regulation.

Designated Inspector: Any person, or class of persons, designated by a Local Authority as a fire inspector under the *Fire Safety Act* (when it comes into force).

Designated Investigator: Any person, or class of persons, designated by a Local Authority as a fire investigator under the *Fire Safety Act* (when it comes into force).

Fire Department: A department established and operated as a Local Authority service responsible for the prevention or suppression of fires in a defined Fire Protection Area by a Local Authority or a board, or commission of a registered society having the responsibility for the management or conduct of work or services through a service agreement, or equivalent of any of the above.

Fire Protection Area: A geographically defined area that is determined by a Local Authority service



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establishment bylaw, municipal service, or service agreement between the Local Authority for the fire department and the party benefiting from the fire protection service by means of an established service delivery agreement or equivalent.

PROCEDURES

- Under the Fire Safety Act, Local Authorities are required to designate fire inspectors and fire
 investigators for their jurisdictions. There is a one-year transition period (from the date the FSA
 came into force) for Local Authorities to train designated inspectors and designated investigators
 before they will be required to meet the standards established by the Fire Commissioner. (Note: The
 OFC will provide training and training-related documents for these individuals to meet the new
 standards.)
- The current Local Assistants to the Fire Commissioner (LAFC) function will be phased out three months after the *Fire Safety Act* comes into force.
- A regional district Designated Inspector or Designated Investigator can request assistance from the OFC to conduct an inspection or investigation.
- The procedures for regional districts to request assistance are listed below:

1) Inspections

- a) Situations that may require an inspection:
 - i) changes in major occupancy and use of a public property or premises
 - ii) new public building being constructed
 - iii) complaint received about a premises
 - iv) at the request of the owner or occupier of a premises

b) Process:

- i) Regional district may first determine if the required action is:
 - (a) to issue a Fire Safety Assessment Checklist (to be completed by an owner or agent), or, if
 - (b) the location requires a physical inspection, then assign the required action to the Designated Inspector(s) within their jurisdiction
- ii) If the regional district's Designated Inspector(s) is/are unavailable, or requires support, then the regional district representative may initiate a request for support from the OFC by sending an email to OFC@gov.bc.ca with the following details:
 - (a) address of inspectable premises
 - (b) reason for inspection
 - (c) identification and contact information of owner/occupier of premises
- iii) The OFC will assign the task to the appropriate OFC FSA. The FSA will contact the owner to enter the premises at a reasonable time and date
- iv) The OFC FSA will perform and record the inspection



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v) The OFC FSA will enter the information into the single standard of fire safety tracking system (future system) and provide a copy of the fire inspection report to the regional district and building owner or owner's agent.

2) Investigations:

- a) Situations requiring investigations:
 - i) all fire incidents (post-fire)
 - ii) any fatalities due to a fire incident
 - iii) high-impact to community fire incidents

b) Process:

- i) As required under the *Fire Safety Act*, the owner/occupier would inform their local fire department or the fire commissioner (the OFC) of the fire incident
 - (a) If the information comes to OFC directly then the OFC must inform the regional district of the incident having occurred in their jurisdiction
- ii) The regional district will determine if their Designated Investigator(s) is/are able to conduct the investigation of the fire incident
- iii) If the regional district's Designated Investigator(s) is/are not available, or is unable to begin the investigation within the legislated five days, or there was a fatality because of the fire, or the incident was significant to the community, the regional district may contact the on-call OFC FSA by calling the Emergency Co-ordination Centre (ECC) at 1-800-663-3456
- iv) Caller will provide the following details:
 - (a) address/location of the fire incident
 - (b) fire type (building/vehicle/outdoor/etc.)
 - (c) status of fire suppression efforts
 - (d) any details of the fire provided by the local fire department
- v) On-call FSA will request support from the appropriate OFC FSA member
- vi) Assigned OFC FSA will attend the scene and investigate the fire incident
- vii) Assigned OFC FSA will collect all required information and complete the appropriate Fire Inventory Reporting Evaluation System (FIRES) reports
- viii) OFC FSA will inform the regional district of the actions taken to support the reginal district and the fire investigation details that were recorded in FIRES

END OF PROCEDURES



REPORT

To: Chair and Directors Report Number: DS-BRD-434

From: Development Services Date: October 17, 2024

Subject: Non-Farm Use within the ALR, PRRD File No. 24-011 ALR NFU, ALC ID: 101922

RECOMMENDATION: [Corporate Unweighted]

That the Regional Board support Agricultural Land Reserve Non-Farm Use Application No. 24-011 ALR NFU (ALC ID: 101922), to convert an old homesite into a gravel storage and loading site, on the property identified as PID: 017-036-135, and authorize the application to proceed to the Agricultural Land Commission.

BACKGROUND/RATIONALE:

Proposa

The applicant is seeking approval to use 2.55 ha (6.3 acres) of the subject property as a gravel storage and loading site.

Rationale

Support of this application is recommended as Mining, including Gravel Extraction and Processing is a permitted use in the Large Agricultural Holdings Zone (A-2). Additionally, the use is consistent with the OCP designation of Agriculture-Rural (Ag-Rural).

File Details

Owner: Hutterian Brethren Church of Doe River

Agent: Joe Walter & Leonard Walter

Area: Electoral Area D

Location: Doe River

Legal: THE SOUTH WEST ¼ OF SECTION 6 TOWNSHIP 82 RANGE 13 WEST OF THE 6TH

MERIDIAN PEACE RIVER DISTRICT, EXCEPT PLAN 21596

PID: 017-036-135 Civic Address: 118 230 Road

Lot Size: 63.23 ha (156.24 ac)

Site Context

The property is approximately 20.5 kilometres north east of Rolla and located along 230 Road. The surrounding parcels to the property are zoned A-2 (Large Agriculture Holdings Zone) in all directions.

Official Community Plan (OCP)

Pursuant to PRRD Rural Official Community Plan Bylaw No. 1940, 2011, the subject property is designated Ag-Rural (Agriculture Rural). Land within this designation should be used for Agriculture

Staff Initials: DC Dept. Head: AM CAO: Shawn Dahlen Page 1 of 4

uses. The minimum parcel size should be 63 ha (155 ac). The proposal is consistent with the Official Community Plan.

Land Use Zoning

Pursuant to PRRD Zoning Bylaw No. 479, 1986, the subject property is zoned A-2 (Large Agriculture Holdings Zone). Land within this zone may be used for Mining, including Gravel Extraction and Processing Facilities. The minimum parcel size is 63 ha (155 ac). The proposed shale pit extraction use complies with the zoning bylaw.

Impact Analysis

Context

The proposed land use is consistent with the surrounding parcels of land, which is agriculture.

Population & Traffic

Associated trucks and equipment related to the gravel storage and loading site are anticipated to increase activity on 230 Road.

Sewage & Water

There are no current or proposed sewage or water systems on the subject property.

Site Features

Land

There is an existing residential home site on the property, which includes a shop, power shed and granaries. The property is being used for a grain farm and grain storage.

Structures

There is an existing residential home site on the property, which includes a shop, power shed and granaries.

Access

The property is accessed via 230 Road.

Canada Land Inventory Soil Rating

According to the Canada Land Inventory, soils on the subject property are classified as $2^6 \text{c} 3^4 \text{T}$. Class 2 Soils have moderate limitations that restrict the range of crops or require moderate conservation practices, whereas Class 3 Soils have moderately severe limitations that restrict the range of crops or require special conservation practices. Subclass "c" and "t" denotes adverse climate and topography.

The property also has traces of Class 4 & 6 soils. Class 4 Soils have severe limitations that restrict the range of crops or require special conservation practices. Class 6 Soils are capable only of producing perennial forage crops, and improvement practices are not feasible.

Comments & Considerations

Applicant

Convert an old home site into a gravel storage and loading site. Doe River Sand and Gravel (a division of Hutterian Brethren Church of Doe River PID 017-036-135) has a gravel pit located 22-82-14-W6M. Doe River Sand and Gravel would like to stockpile gravel on 017-036-135 during the summer months to eliminate any gravel hauling in the winter months, as the Golata access is very steep. This is a safety factor for truck drivers due to snow and ice.

Fire Protection Area

The subject property is outside all fire protection areas.

Mandatory Building Permit Area

The subject property is outside the Mandatory Building Permit Area; however Building Permits are still available on a voluntary basis.

Development Permit Area

The subject property is outside all Development Permit Areas.

<u>Development Cost Charge Area</u>

The subject property is outside the Development Cost Charge Area.

School District 60 School Site Acquisition Charge Area

The subject property is outside the School District 60 School Site Acquisition Charge Area.

Comments Received from Municipalities & Provincial Agencies

BC Energy Regulator

The BCER has reviewed this application, including associated documents, and has no concerns at this time with the proposal to convert an old home site into gravel storage and loading site.

County of Saddle Hills

Saddle Hills County has no concerns with the proposed development.

Ministry of Agriculture and Food

See attached letter.

Ministry of Transportation and Infrastructure

See attached letter.

PRRD Bylaw and Enforcement

Interests unaffected.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

☑ Not Applicable to Strategic Plan

FINANCIAL CONSIDERATION(S):

None at this time.

COMMUNICATIONS CONSIDERATION(S):

The Regional Board's decision will be communicated to the applicant.

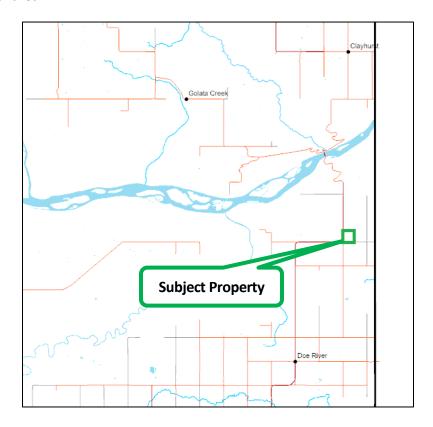
OTHER CONSIDERATION(S):

None at this time.

Attachments:

- 1. Maps, PRRD File No. 24-011 ALR NFU
- 2. Application, PRRD File No. 24-011 ALR NFU
- 3. Comments Received from Municipalities and Provincial Agencies, PRRD File No. 24-011 ALR NFU

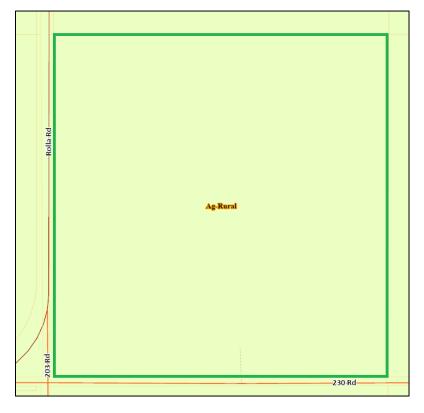
Location: Doe River area



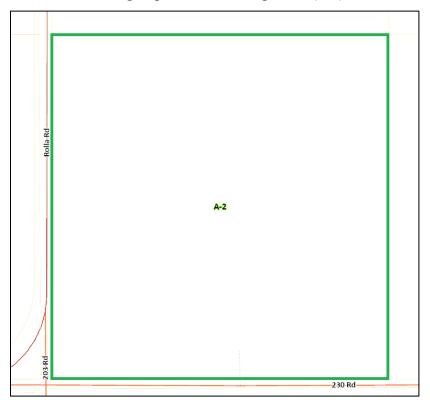
Aerial imagery



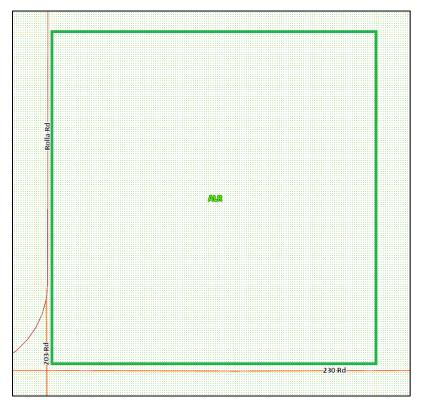
PRRD Rural Official Community Plan Bylaw No. 1940, 2011: Agriculture-Rural



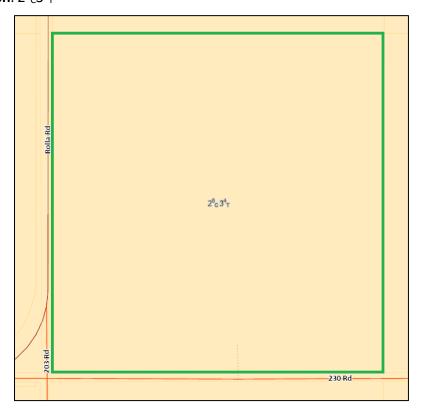
PRRD Zoning Bylaw No. 479, 1986: Large Agricultural Holdings Zone (A-2)



Agricultural Land Reserve: Within



CLI Soil Classification: $2^6 \text{C} 3^4 \text{T}$





Provincial Agricultural Land Commission - Applicant Submission

Application ID: 101922

Application Type: Non-Farm Uses within the ALR

Status: Submitted to L/FNG

Name: Walter et al.

Local/First Nation Government: Peace River Regional District

1. Parcel(s) Under Application

Parcel #1

Parcel Type Fee Simple

Legal Description THE SOUTH WEST 1/4 OF SECTION 6 TOWNSHIP 82 RANGE 13 WEST OF THE 6TH

MERIDIAN PEACE RIVER DISTRICT, EXCEPT PLAN 21596

Approx. Map Area 63.22 ha

PID 017-036-135

Purchase Date May 10, 2023

Farm Classification Yes

Civic Address 118 Rousell Road (230 Road)

Certificate Of Title TITLE-CB609463-PID-017-036-135.pdf

Land Owner(s)	Organization	Phone	Email	Corporate Summary
Joe Walter	Not Applicable			Not Applicable
Leonard Walter	Not Applicable			Not Applicable

2. Other Owned Parcels

Do any of the land owners added previously own or lease other parcels that might inform this application process?

No

3. Primary Contact

Type Land Owner

First Name Leonard

Last Name Walter

Organization (If Applicable) No Data

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Email

4. Government

Phone

Local or First Nation Government: Peace River Regional District

5. Land Use

Land Use of Parcel(s) under Application

Describe all agriculture that currently takes place on the parcel(s).

Parcel 017-036-135 is owned by Hutterian Brethren Chruch of Doe River, which currently grain farm SW1/4 6-82-13. The abandoned home site includes granaries, a shop, a powerhouse, a power pole, and access to the home site. The only things in use at the home site are the power shed and granaries. They farm approximately about 153 acres of productive land (grain). The abandoned home site occupies the rest of the quarter.

Describe all agricultural improvements made to the parcel(s).

No Agricultural improvements. They want to clean up the old home site to store gravel.

Describe all other uses that currently take place on the parcel(s).

Excluding the abandoned home site, which includes a shop, power shed, granaries, and access road (2.59ha in size), the property is used for Farm use (Grain Farm and grain storage in the granaries.)

Land Use of Adjacent Parcels

	Main Land Use Type	Specific Activity
North	Agricultural / Farm	Grain Farming
East	Agricultural / Farm	Grain Farming
South	Agricultural / Farm	Grain Farming
West	Agricultural / Farm	Grain Farming

6. Proposal

How many hectares are proposed

for non-farm use?

2.55 ha

What is the purpose of the proposal?

Convert an old home site into a gravel storage and loading site. Doe River Sand and Gravel (a division of Hutterian Brethren Chruch of Doe River PID 017-036-135) has a gravel pit located 22-82-14-W6M. Doe River Sand and Gravel would like to stockpile gravel on 017-036-135 during the summer months to eliminate any gravel hauling in the winter months, as the Golata access is very steep. This is a safety factor for their truck drivers due to snow and ice.

Could this proposal be accommodated on lands outside of the ALR?

No, as the surrounding area is all freehold land.

Does the proposal support agriculture in the short or long term?

No, but it converts an existing home site that is not being utilized. The home site will be cleaned up of all debris. All trees and vegetation will be removed and graded so gravel can be stored on site. The existing access and power will remain and will be utilized for the non-farm use activity.

Proposal Map / Site Plan

240838OV1_Overview.pdf

Do you need to import any fill to construct or conduct the proposed

No

Non-farm use?

7. Optional Documents

Туре	Description	File Name
Other files that are related	Site Sketch	240838OV2_Site_Sketch.pdf
Photo of the Application Site	Facing west towards the abandoned farm house	facing West towards the abandon house.jpg
Photo of the Application Site	Facing North	facing North looking at powershed_access_granaries_Shop.jpg
Other files that are related	Site plan	240838OV1_Overview.pdf
Other files that are related	Access from Gravel Pit to Stock Pile site (non farm use area)	240838AC1_Access.pdf



October 3, 2024

Local government file: 24-011 ALR NFU

ALC ID: 101922

Devin Croin
Planner 3
Peace River Regional District (PRRD)
VIA EMAIL:

Re: ALC NFU 24-011 Application – gravel storage and loading site – 118 Rousell Road (230 Road) (PID: 017-036-135)

Dear Devin Croin,

Thank you for providing Ministry of Agriculture and Food (Ministry) staff with the opportunity to comment on the subject Agricultural Land Commission (ALC) Non-Farm Use application to allow for gravel storage and loading on a 63.23-hectare parcel south of the Peace River near the Alberta border.

Ministry staff offer the following comments:

- Large areas of ALR land surround the subject parcel throughout the region, with many parcels in active production. The project is proposed to take place on 2.55-hectares of the subject parcel (on the old homestead site), and away from existing agricultural activity currently taking place on the remainder of the parcel.
- The submitted reference package, however, does not reference any reclamation plans, or if/when, the project will end. The Regional District may want to confirm with the applicant the time frame of this project and if they have any reclamation plans, if not done so already.
- The reference package also does not reference the control of weeds. Weeds can greatly reduce the productivity of surrounding agricultural areas both on and off a parcel. Under the *Weed Control Act*, the land occupier has a legal obligation to control noxious weeds on the site. Given this project would require the movement of soil from one site to another, the land is at particularly high risk of spreading weed seeds or soil-borne diseases. The Regional District may also want to confirm

Victoria, BC V8W 9B4

with the applicant what measures they may be taking to control weeds from spreading, if not done so already.

 Ministry staff recognize there may be a limited and indirect advantage for farmers in having nearby sources of gravel, and from a safety perspective, the project will lessen the amount of traffic on small farm roads during the challenging driving conditions of the winter period. Nevertheless, given the nature of the proposal, this project will not substantially contribute to agricultural production in the surrounding region in either the short or long term.

If you have any questions or concerns about our comments, please do not hesitate to contact Ministry staff.

Sincerely,

Email copy: Agricultural Land Commission,

Gregory Bartle, Land Use Planner	Brenna Schilds, P. Ag
B.C. Ministry of Agriculture and Food	Regional Agrologist – Peace Region
Phone:	Ministry of Agriculture and Food
Email:	Phone:
	Email:

Our file: 2024-04603 Your file: 24-011 ALR NFU Date: October 3, 2024



Peace River Regional District 1981 Alaska Avenue, PO Box 810 Dawson Creek, BC V1G 4H8

Attn: Planning Services

The Ministry of Transportation and Infrastructure (MoTI) has received and reviewed your referral on September 6, 2024, to convert an old home site into a gravel storage and loading site, located at 118 Rousell Road (230 Road), on THE SOUTH WEST 1/4 OF SECTION 6 TOWNSHIP 82 RANGE 13 WEST OF THE 6TH MERIDIAN PEACE RIVER DISTRICT, EXCEPT PLAN 21596, PID 017-036-135, approximately 470 meters East of intersection with 203 Road (Sewell Road). Section 505 of the Local Government Act applies and will require MoTI formal approval.

The Ministry is in support of the proposal however the following conditions must be met prior to formal approval of the proposed project:

- 1. Property is located within the Agricultural Land Reserve, applicant must obtain approval from the Agricultural Land Commission prior to converting lot.
- MOTI has no record of an access permit issued to this property for industrial/commercial activity.
 The owner is required to apply to MOTI for an access permit online here: Highway Use Permits Province of British Columbia (gov.bc.ca)
- 3. Gravel storage and loading adjacent to Rousell Road (230 Road) needs to be set back from the property line, a minimum of 4.5 meters.
- 4. All landscaping is to be on private property. No landscaping is permitted in the Rousell Road (230 Road) dedication.
- 5. No storm drainage shall be directed toward Rousell Road (230 Road). This would include but is not limited to collection/run-off of the internal road system or development run-off. All surface and subsurface drainage/storm water from the development is to be dealt with onsite.
- 6. The applicant should be aware that there is a chance that the area may contain previously unrecorded archaeological material that is protected under the Heritage Conservation Act. Please contact the Archaeology Branch immediately at (250) 953-3334 if archaeological site deposits are encountered on the subject property

Our file: 2024-04603 Your file: 24-011 ALR NFU Date: October 3, 2024



	ent. If you or the applicant have any questions, I encourage you email at
Sincerely,	

Sarah Trouwborst Development Services Technician



REPORT

To: Chair and Directors Report Number: DS-BRD-420

From: Corporate Administration Date: September 12, 2024

Subject: Section 57 Notice - PID 029-166-748

RECOMMENDATION: [Corporate Unweighted]

That the Regional Board authorize the Corporate Officer to place a notice on title of the property identified as PID 029-166-748 regarding construction of a detached accessory building, without a building permit and contrary to the PRRD Building Bylaw No. 2131, 2014 pursuant to Section 57 of the *Community Charter* and Section 302 of the *Local Government Act*.

BACKGROUND/RATIONALE:

Based on a complaint that was received in early January 2024, a site inspection confirmed that an accessory building had been constructed without the required permits. The landowners were advised of the permit requirements during the visit.

On March 6, 2024, a registered letter was sent advising the landowners that a notice on title would be recommended. In response, the owner spoke with staff and a development variance application was submitted, seeking to allow the additional size of the building as a first step toward bringing the structure into compliance.

On May 30, 2024, the Regional Board passed the following resolution:

MOVED, SECONDED and CARRIED,

That the Regional Board respectfully refuse to issue Development Variance Permit No. 24-005 to increase the maximum accessory building floor area from $300.0m^2$ to $681.5m^2$ (a difference of $381.5m^2$) on the property identified as PID: 029-166-748, as the proposal is not consistent with zoning.

On June 24, 2024, a registered letter was sent to the landowner advising that as the variance to allow the additional square footage was not approved, the excess floor area would need to be removed for the property to be compliant with the PRRD Zoning Bylaw. The next step would be to seek a qualified, professional accredited engineer to review, inspect and provide a report complete with a BC Professional stamp, verifying the completed structure is compliant with the BC Building Code. Without the proper design review and required inspections, the building cannot be proven safe for its intended lifetime. For these reasons the Building Official is recommending a Notice on Title be placed on the subject property.

File Details

Owner: David and Dailyn Huggins

Agent: N/A Area: C

Staff Initials: CR Dept. Head: AM CAO: Shawn Dahlen Page 1 of 3

Location: Charlie Lake

Legal: LOT 1, SECTION 22, TOWNSHIP 84, RANGE 20, WEST OF THE 6TH MERIDIAN, PEACE RIVER

DISTRICT, PLAN EPP32380

PID: 029-166-748

Civic Address: 13398 281 Road

Section 57 of the *Community Charter* provides a local government with the authority to place a notation on title to a property when the local government is aware that a building has been constructed without a permit, or contrary to the BC Building Code or PRRD Building Bylaw regulations. This is done primarily as a warning to future property owners, who may otherwise not be made aware of the situation, and to protect the local government from liability for negligent misrepresentation claims regarding the permitting history of a property.

This property is located within the mandatory building permit area and prospective purchasers may therefore assume that the construction was inspected and completed in compliance with the prevailing construction standards and bylaws.

The Building Inspector has provided the recommendation in accordance with the *Community Charter* s.57, that a notice be registered on the title to the property (PID 029-166-748) advising that no building permits were obtained for the construction of a detached accessory building on the property.

The Corporate Officer provided notice to the property owner, according to Section 57 of the *Community Charter*, of the Board's intent to consider placing a notice on title and provided the property owner the opportunity to address the Board prior to the Board making a decision regarding this matter.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

FINANCIAL CONSIDERATION(S):

In addition to legal fees in the approximate amount of \$143.00 per property, a filing fee of \$75.00 is paid to the Land Title and Survey Authority for registration of the notice on title.

COMMUNICATIONS CONSIDERATION(S):

As required by the *Local Government Act*, a letter was sent to the owners of the properties via registered mail and hand delivered to the property, advising that the Board would consider placement of a Section 57 notice on the title to the property. The property owner was offered an opportunity to address the Board at the August 15, 2024, meeting. The owner requested that consideration of the file be deferred to the September meeting as he did not collect the registered notice immediately and did not have time to submit presentation materials by the agenda deadline for August 15.

OTHER CONSIDERATION(S):

None at this time.

Attachments:

Deferred from September 12. 2024 Regional Board

To: Tyra Henderson, Corporate Officer

From: Cody Roberts, Building Inspector III

Date: July 15, 2024

Subject: Notice on Title- PID 029-166-748

RECOMMENDATION:

That a notice be filed in the Land Title Office, in accordance with Section 57 (1)(b) of the Community Charter and Section 302 c) of the Local Government Act, against the title of Lot 1 of Section 22, Township 84, Range 20, W6M, PRD, Plan EPP32380 (The Property) disclosing that a Detached Accessory Building was constructed without a building permit contrary to PRRD Building Bylaw No. 2131, 2014.

BACKGROUND/RATIONALE:

911 Civic: 13398 281 Road; **PID**: 029-166-748; **Folio**: 760-011391.040; **Landowners**: David and Dailyn Huggins; **Legal Land Description**: LOT 1, SECTION 22, TOWNSHIP 84, RANGE 20, WEST OF THE 6TH MERIDIAN, PEACE RIVER DISTRICT, PLAN EPP32380 **Land Within the ALR**: No

January 8, 2024: A site Inspection was conducted based on a complaint that was received. Contact was made with the landowner and the need for a building permit was discussed. It was observed that an accessory building had been constructed on the property with out a building permit. After review of our GIS system, it was determined that the building was over double the allowable accessory floor area under Zoning Bylaw 1343, 2001.

The size and configuration of the construction would have required the services of an Engineer and/or an Architect along with a Development Variance Permit prior to construction.

March. 6, 2024: A registered letter was sent to the landowner advising them of the Notice on Title along with the board meeting date and requirements.

April 5, 2024: The Landowner made contact and was provided a DVP application.

April 8, 2024: A DVP application was submitted for an accessory building floor area Increase. The Enforcement process was suspended until the outcome of the application was decided upon by the Regional Board.

May 30,2024: DVP No.24-005 was respectfully refused by the Regional Board during an open board meeting.

diverse, vast, abundant,

June 24, **2024**: A Letter was sent to the landowner outlining the refusal and an option to bring the property into compliance with the PRRD Bylaws. With out the Development Variance Approval the excess floor area would need to be removed for the property to be compliant with the PRRD Zoning Bylaw.

After it is confirmed through a professional survey that the building Is reduced to the allowable size, a building permit could be issued for the construction. As the construction has already been completed, the PRRD would rely upon accredited Engineers who carry a BC Professional Stamp to Review, Inspect and Submit a stamped report verifying the completed work Is compliant with the BCBC.

The deadline of July 12, 2024, was given to contact the PRRD staff to confirm the compliance plan. If the demolition didn't occur a notice on title would be recommended.

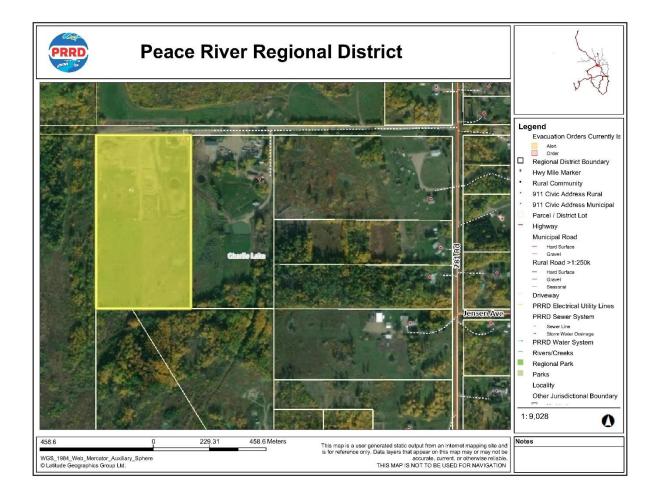
July 5, **2024**: The landowner came Into the Fort St, John office to discuss the option provided In the June 2024 letter. The option was discussed and was shown the Board of Variance Application location on the PRRD web page.

July 12, 2024: A Board of Variance application was received.

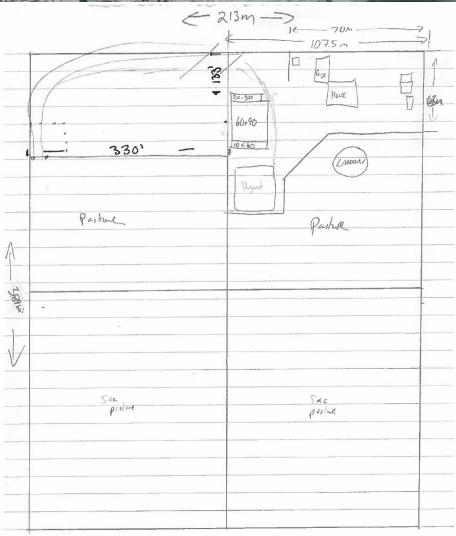
As this may bring the property into compliance with Zoning, a Notice on title Is being recommended to advise any Interested parties of the construction completed with out a valid building permit.

Attachments:

- 1. Map of Property
- 2. Photo of the Building Jan. 2024
- 3. Site plan Submitted with DVP application Apr. 2024







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6.1 David Huggins Re: Section 57 Notice

David Huggins, owner of the property identified as PID 029-166-748 which was being considered for a Section 57 notice on title, presented to the Regional Board regarding the possible Section 57 and a discussion of his application of Development Variance Permit No. 24-005 that was refused by the Board during the July 18, 2024 Regional Board Meeting. His presentation included the following:

- Clarification on inconsistencies in the communications and reports submitted to the Regional Board regarding the accessory building on his property, which included:
 - 1. Building Bylaw exemption on farm buildings. The presenter explained that he had confirmed with staff that farm buildings did not require a Building Permit before construction. After construction, he contended that the first action taken by the Regional District was a notification of the pending Section 57, contrary to the Bylaw Enforcement Policy. He stated that he reconfirmed with the Building Inspector that farm buildings were exempt, and the presenter provided the Regional District an engineered drawing of the building and photographs depicting the use of farming on the property and in the building.
 - 2. Farm and building use. The presenter explained that farming activities started in the spring of 2019, and an application for farm status was submitted to BC Assessment resulting in the property receiving farm status in 2020. He stated that the contested building housed equipment and supplies used for farming activities.
 - 3. Neighbourhood support. The presenter provided signed documentation of support from over 150 people, who agreed that the building was consistent with the neighbourhood, and that the size did not negatively affect any neighbouring properties.
 - 4. Precedence. The presenter listed a number of Development Variance Permits (DVP) with applications of similar buildings that were previously approved by the Regional Board.
 - 5. The complaint which resulted in the proposed notice on title. The presenter contended that the complaint was personally motivated with the intent to cause harm, and that the lack of policy and procedure during the investigation and enforcement was suspect. He stated that he submitted a Freedom of Information request to obtain a copy of the complaint and discovered that no legitimate complaint had been filed.
 - 6. Inconsistencies in the Development Variance Permit 24-005 Report submitted to the Board on July 18, 2024. The presenter maintained that the building was not contrary to Building Bylaw, that the action was based on a complaint, and that the first step taken by the Regional District was to apply a notice on title. He also explained that there was no consideration given regarding his farming activity.
 - 7. Missing details from the memo from the Building Inspector dated July 15, 2024. The presenter went through the timeline of the Section 57 process on his property, beginning with the initial site visit up to the DVP refusal at the July 18, 2024 Regional Board meeting, highlighting discrepancies between the presenter's experience and the memo from the Building Inspector.

The delegate thanked the Board for listening to his presentation.



REPORT

To: Chair and Directors Report Number: FN-BRD-303

From: Financial Administration Date: October 17, 2024

Subject: Contract Extension – RFP 26-2019 Financial Audit Services

RECOMMENDATION: [Corporate Weighted]

That the Regional Board extend the External Financial Auditing Services Contract, RFP 26-2019 with Beswick, Hildebrand, Lund for an additional five-year term from December 20, 2024 to December 19, 2029, at an additional cost over the term of the contract of \$152,570, from \$144,715 to \$297,285; further, that the Chair and Chief Administrative Officer be authorized to sign the contract extension on behalf of the Peace River Regional District.

BACKGROUND/RATIONALE:

On December 6, 2019, the Regional Board passed the following resolution:

MOVED, SECONDED and CARRIED,

That the Regional Board award the contract for "External Financial Auditing Services Request for Proposal No. 26-2019", to Pricewaterhouse Coopers LLP (PWC) at the cost of \$144,715; and further, that the Chair and Chief Administrative Officer be authorized to sign the contract on behalf of the Regional District.

Since the award of the contract, the Prince George branch of Pricewaterhouse Coopers LLP has changed their name to Beswick, Hildebrand, Lund (BHL). The current contract with Beswick, Hildebrand, Lund expires on December 20, 2024. The contract conditions allow for extension of the term for an additional 5 years. BHL has been auditing the Peace River Regional District (PRRD) and Peace River Regional Hospital District (PRRHD) since 2019. Based on BHL's performance, staff recommend the contract be extended.

ALTERNATIVE OPTIONS:

- That the Regional Board decline to extend the contract with Beswick Kindebrand, Lund and instead approve the issuance of a Request for Proposal for External Financial Auditing Services.
- 2. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

Staff Initials: KB Dept. Head Initials: RS CAO: Shawn Dahlen Page 1 of 2

FINANCIAL CONSIDERATION(S):

The contract costs include both the PRRD and the PRRHD. The contract includes \$2,000 in travel expenses for BHL to perform the audit field work.

The total actual costs excluding taxes for audit services for the PRRD and PRRHD for the original fiveyear term were:

	2019	2020	2021	2022	2023	Total
Total audit and related servces	\$ 26,000	\$ 23,128	\$ 24,286	\$ 25,000	\$ 25,750	\$124,164

The proposed fees for the additional term from December 20, 2024 to December 19, 2029 are:

	2024	2025	2026	2027	2028	Total
Total audit and related servces	\$ 28,740	\$ 29,600	\$ 30,490	\$ 31,400	\$ 32,340	\$152,570

COMMUNICATIONS CONSIDERATION(S):

None at this time.

OTHER CONSIDERATION(S):

Community Charter Section 169 requires that the Board appoint an auditor and Section 171 requires that the auditor report to the Board on the annual financial statements of the Regional District.



REPORT

To: Chair and Directors Report Number: ENV-BRD-208

From: Environmental Services Date: October 17, 2024

Subject: North Pine Television Rebroadcasting Services Asset Disposal

RECOMMENDATION: [Corporate Unweighted]

That upon acceptance of the North Pine Television Rebroadcasting Services Repeal Bylaw by the Inspector, that the Regional Board terminate Statutory Right-of Way PN34976 registered against title to land described as Lot 1, St John Indian Reserve No. 172, Township 85, Range 18, W6M, PRD, Plan 33906, PID: 014-477-629 and seek legal advice on transferring all existing infrastructure to the landowner; further, should the PRRD not obtain legal authority to do so, or the landowner deny the transfer of assets, that options for asset disposal and site rehabilitation be brought forward to a future Rural Budgets Administration Committee and Regional Board meeting for funding options.

BACKGROUND/RATIONALE:

On August 23, 2017, the Regional Board approved the following recommendation:

MOVED, SECONDED and CARRIED,

- a) That the provision of TB services within the North Pine TV function be discontinued and that the function be allowed to go dormant (i.e., no further taxation); and
- b) That the Federal Department of Innovation, Science and Economic Development Canada (ISED) be notified of the decision to discontinue the function and withdraw the Regional District's broadcast re-certification for broadcast of TV Channels 26 and 27; and
- That area residents be notified of the discontinuation of the North Pine TV services as it is no longer utilized.

On October 29, 2017, the Regional Board approved the following recommendation:

MOVED, SECONDED and CARRIED,

That staff be directed to research options for residential use and rental to businesses of the North Pine TV Tower and prepare a report for review by the Electoral Area Directors' Committee.

On November 16, 2023, the Regional Board approved the following recommendations:

MOVED, SECONDED and CARRIED,

That the Regional Board authorize completion of a community needs assessment (service function review), for the North Pine TV Tower – Function 525.

Staff Initials: Dept. Head Initials: KB CAO: Shawn Dahlen Page 1 of 3

MOVED, SECONDED and CARRIED,

That the Regional Board, upon receipt of the service function review, authorize that the Regional Board repeal Bylaw Numbers "603, 1988", "823, 1992", "946, 1994", "984, 1995, and "1072, 1996", as this function no longer provides television rebroadcasting services and as such, no taxation can be requisitioned.

On September 12, 2024, the Regional Board approved the following recommendation:

MOVED, SECONDED and CARRIED,

That the Regional Board dissolve Function 525 - North Pine Television Rebroadcasting, which historically provided an avenue to supply television rebroadcasting services to parts of Area B and C, further, that a bylaw to repeal all existing bylaws related to television rebroadcasting, namely Bylaw Numbers "603, 1988", "823, 1992", "946, 1994", "984, 1995, and "1072, 1996" be presented to the Regional Board for adoption in due course.

In 1999, a Statutory Right-of Way (SRW) was agreed upon by the PRRD and the existing landowner for placement of the North Pine Television Rebroadcasting Tower (NPTV) for three successive 10-year periods. The current infrastructure located on the property is the existing tower and its guy wires, a heated outbuilding, and a chain-link fence. The successor of the SRW agreement is open to having discussions around the acceptance of the assets.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

FINANCIAL CONSIDERATION(S):

The current operational reserve balance as of August 2024 is \$32,464.71. These funds can be used towards the dissolution of a function, decommissioning of the infrastructure, and rehabilitation of the land. The current operating reserve balance, however, will be insufficient to cover the cost of deconstruction.

If the service establishment bylaw remains in force and is not repealed, the Regional Board cannot use service monies held in reserve or as accumulated surplus funds (including from the disposition of service assets) for non-service purposes. Currently, there are no capital reserve funds. Operational reserves could be used towards the decommissioning of the service, as well as the potential sale of the asset could also assist with the cost of decommissioning. However, other than the funds in the operating reserve, additional grant funding, or requisition from the service function area may be required to reclaim the existing property following the disassembly of the existing tower and removal of the guy wires.

Accordingly, if the PRRD wishes to use service monies and assets for non-service purposes and has no plans to continue with this service, the PRRD should proceed to repeal the service establishment

bylaw. As noted, participating Electoral Area Directors will be able to determine the use of remaining service assets (if not disposed of before bylaw repeal) and monies.

Since 2021, the following grant funds have been utilized to off-set the revenues required to operate the NPTV function:

2021: \$50,000 Peace River Agreement Funds

2023: \$2,777 Fair Share Funds 2024: \$15,435 Fair Share Funds

COMMUNICATIONS CONSIDERATION(S):

None at this time.

OTHER CONSIDERATION(S):

None at this time.



REPORT

To: Chair and Directors Report Number: ADM-BRD-538

From: Corporate Administration Date: October 17, 2024

Subject: Termination of Function 525 – North Pine TV Rebroadcasting

RECOMMENDATION: [Corporate Unweighted]

That the Regional Board give North Pine Television Rebroadcasting Local Service Area Establishment Repeal Bylaw No. 2559, 2024, to terminate the North Pine TV Service, first three readings.

BACKGROUND/RATIONALE:

In 2017, the Regional Board discontinued provision of television rebroadcasting services within the service area for Function 525 - North Pine TV. The PRRD notified area residents of the service cancellation and withdrew the broadcast recertification for the channels with the Federal Department of Innovation, Science and Economic Development Canada.

Since that time, there has been no taxation imposed for this function on area residents. The tower has been rented to independent internet service providers to generate some revenue; however, the revenue is not sufficient to cover operating costs of maintaining the tower. Area B has provided grant funding to assist with operating costs.

On September 12, 2024, the Regional Board directed that the function be dissolved and authorized the preparation of a bylaw to repeal the service for consideration by the Regional Board:

MOVED, SECONDED and CARRIED,

That the Regional Board dissolve Function 525 - North Pine Television Rebroadcasting, which historically provided an avenue to supply television rebroadcasting services to parts of Area B and C, further, that a bylaw to repeal all existing bylaws related to television rebroadcasting, namely Bylaw Numbers "603, 1988", "823, 1992", "946, 1994", "984, 1995, and "1072, 1996" be presented to the Regional Board for adoption in due course.

It is recommended that the attached repeal bylaw be given three readings and be submitted to the Ministry of Municipal Affairs for approval. Adoption should be deferred until all business is done for the function including determination of asset disposal options. Three readings are required to show the Board's intent and request Ministry approval of service termination.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

Staff Initials: SG Dept. Head Initials: TH CAO: Shawn Dahlen Page 1 of 2

STRATEGIC PLAN RELEVANCE:

FINANCIAL CONSIDERATION(S):

Decommissioning of the tower is expected to be cost prohibitive, and should the Regional Board proceed with tower removal, funds would need to be allocated for this work, as there is insufficient reserve funding remaining in the Function 525 account to do this work. Staff have discussed the option of turning over the infrastructure to the property owner on whose land the tower sits, in the event that they wish to use the tower for third party rental to internet providers. A separate report outlining the options for the use of remaining assets and budget was provided to the Regional Board under separate cover.

COMMUNICATIONS CONSIDERATION(S):

Notice of the discontinuation of the service was given to residents in the service area back in 2017. No comments were received in response to the notice.

If given three readings, the repeal bylaw will be submitted to the Ministry of Municipal Affairs for approval.

OTHER CONSIDERATION(S):

The Local Government Act, s.349 (1) (b) authorizes the repeal of an establishing bylaw with the consent of at least 2/3 of the participants. The Minister may order that assent of the electors be obtained in the same manner as was received when the service establishment bylaw was adopted, or that approval of the electors be sought in parts of, or the entire service area.

Upon Ministry approval, adoption of the bylaw will be delayed until all business is concluded for this function, specifically, a determination is made on what to do with the infrastructure, and cancellation of the Statutory Right of Way agreement with the landowner upon whose property the tower sits.

Attachments:

1. Draft North Pine Television Rebroadcasting Local Service Area Establishment Repeal Bylaw No. 2559, 2024

External Links:

 September 12, 2024 Regional Board Meeting Agenda - See Item 8.13 "Future Considerations for North Pine Television Rebroadcasting Services - ENV-BRD-198"

PEACE RIVER REGIONAL DISTRICT Bylaw No. 2559, 2024

A bylaw to repeal "North Pine Television Rebroadcasting Local Service Area Establishment"

WHEREAS the Board of the Peace the Regional District adopted bylaws regarding the provision of television rebroadcasting services to defined portions of Electoral Areas 'B' and 'C' known as the "North Pine Television Rebroadcasting Local Service";

AND WHEREAS the Board wises to repeal bylaws regarding this service and function as the service has been dormant since 2017;

AND WHEREAS the written consent of the Director of Electoral Area B and Electoral Area C has been obtained in writing;

NOW THEREFORE the Regional Board of the Peace River Regional District, in open meeting assembled, enacts as follows:

SECTION 1 – TITLE

1. This bylaw shall be cited for all purposes as "North Pine Television Rebroadcasting Local Service Area Establishment Repeal Bylaw No. 2559, 2024".

SECTION 2 - REPEAL

- 2. The following bylaws are repealed in their entirety:
 - a. North Pine Television Rebroadcasting Local Service Establishment Bylaw No. 823, 1992;
 - b. North Pine Television Rebroadcasting Local Service Area Boundary Amendment Bylaw No. 946, 1994;
 - c. North Pine Television Rebroadcasting Local Service Area Boundary Amendment Bylaw No. 984, 1995;
 - d. North Pine Television Rebroadcasting Local Service Area Boundary Amendment Bylaw No. 1072, 1996.

SECTION 3 – ADMINISTRATIVE

of _____, 2024.

If any portion of this bylaw is declared and the remainder of the bylaw is deer		n shall be severed
READ A FIRST TIME this	day of	, 2024.
READ A SECOND TIME this	day of	, 2024.
READ A THIRD TIME this	day of	, 2024.
I HEREBY CERTIFY THE FOREGOING to be a tru Pine Television Rebroadcasting Local Service A third time by the Regional Board of the Peace	Area Establishment Repeal Bylaw No. 25	59, 2024" as read a

Corporate Officer

APPROVED by the Inspector of Municipalities this	day of	, 2024
ADOPTED this	day of	, 2024
		Brad Sperling, Chair
(Corporate Seal has been affixed to the original bylaw)		
		Tyra Henderson, Corporate Officer
hereby certify this to be a true and correct copy of "North Pine Television Rebroadcasting Local Service Area		
Establishment Repeal Bylaw No. 2559, 2024", as adopted		
by the Peace River Regional District Board on the day of , 2024.		

Tyra Henderson, Corporate Officer



REPORT

To: Chair and Directors Report Number: ADM-BRD-539

From: Corporate Services Date: October 17, 2024

Subject: Function 225 – Kelly Lake Community Centre Service Bylaw Amendment

RECOMMENDATION: [Corporate Unweighted]

That the Regional Board give Kelly Lake Community Centre Service Establishment Amendment Bylaw No. 2561, 2024, to expand the scope of the service to allow for operations and **maintenance** of the Kelly Lake Community Centre, and to provide for such operations directly or through indirect or contracted means, first three readings.

BACKGROUND/RATIONALE:

The Peace River Regional District Board commenced proceedings to acquire the Kelly Lake Community Centre from the Crown in 2007, with the eventual transfer of title to the Peace River Regional District completed in November 2010. The Province transferred the facility to the PRRD at the cost of \$1 with the proviso that the Peace River Regional District was granted title for as long as the land was used for community recreation purposes.

The Regional Board adopted Kelly Lake Community Centre Grant-in-Aid Service Area Establishment Bylaw in December of 2006. The bylaw established a service area within which taxes would be requisitioned to fund a grant to the Kelly Lake Community Centre Society to operate the facility on behalf of the Regional Board.

Preparation of the 2025 draft budget for the function has illuminated the need to amend the bylaw, which in its current form, is restrictive in that it authorized only the provision of a grant, to a specified group, to operate the facility. The Regional District has taken steps to improve its asset management and planning, and the facility is in need of some maintenance in the form of capital upgrades. The bylaw does not allow for funding of maintenance, nor does it speak to contracting with other third parties, other than the Kelly Lake Community Centre Society, to do the work.

The attached Kelly Lake Community Centre Service Establishment Amendment Bylaw, if approved, will give the Regional Board greater flexibility to operate AND MAINTAIN the facility, either by the Regional District directly, or through indirect or contracted means. The bylaw will no longer limit the authority to the provision of a grant in aid to a specific group (currently the Kelly Lake Community Centre Society is named as the only possible recipient of an operating grant) and will instead give the Regional Board the ability to operate and maintain the facility, to provide a grant to operate and maintain the facility and to enter contracts for the operation and maintenance of the facility.

Language has also been added to the bylaw that prohibits borrowing for the function. Any borrowing would need to be authorized by way of a loan authorization bylaw that would require elector approval.

Staff Initials: TH Dept. Head Initials: TH CAO: Shawn Dahlen Page 1 of 2

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

- - ☑ Undertake Condition Assessments for all PRRD Owned Assets

FINANCIAL CONSIDERATION(S):

Approximately \$200,000 in capital projects for 2025 have been identified as necessary to maintain the facility to a standard expected for a public use and occupancy building and will be included in draft budgets presented to the Board in early 2025.

COMMUNICATIONS CONSIDERATION(S):

Upon approval of first three readings, the bylaw will be submitted to the Ministry of Municipal Affairs for approval.

OTHER CONSIDERATION(S):

The Local Government Act, s.349 (1) (b) authorizes the amendment of an establishing bylaw with the consent of at least 2/3 of the participants. The Minister may order that assent of the electors be obtained in the same manner as was received when the service establishment bylaw was adopted, or that approval of the electors be sought in the service area.

Attachments:

- 1. DRAFT Kelly Lake Community Centre Service Establishment Amendment Bylaw No. 2561, 2024
- 2. DRAFT Consolidated Kelly Lake Community Centre Service Establishment Bylaw No. 1673, 2006 (marked-up version)

PEACE RIVER REGIONAL DISTRICT Bylaw No. 2561, 2024

A bylaw to amend 'Kelly Lake Community Centre Grant in Aid Service Area Establishment Bylaw No. 1673, 2006".

WHEREAS, the Peace River Regional District adopted Kelly Lake Community Centre Grant- in-Aid Service Area Establishment Bylaw No. 1673, 2006 to establish a service to provide a grant in aid to the Kelly Lake Community Centre Society for the operation of the Kelly Lake Community Centre; and

WHEREAS, the Peace River Regional District wishes to amend the service by expanding the scope to include the authority to maintain the facility, through direct or indirect/contracted means, in addition to the authority to provide a grant for the operation of the facility; and

WHEREAS, the Peace River Regional District wishes to further amend the service to remove the specification that the operational grant be made to a certain society and to instead allow an operational grant or service contract be entered into with any local government, first nation government, registered not for profit society or corporate entity as selected by the Regional Board; and

WHEREAS the *Local Government Act* allows for the amendment of a service establishment bylaw so long as the requirements of the legislation are met, and the Peace River Regional District has met those requirements, including obtaining written consent from the participating areas and approval from the Inspector of Municipalities;

NOW THEREFORE, the Board of the Peace River Regional District in open meeting assembled, enacts as follows:

ADMINISTRATIVE PROVISIONS

- This bylaw may be cited as "Kelly Lake Community Centre Service Establishment Amendment Bylaw No. 2561, 2024".
- 2. If any portion of this bylaw is declared invalid by a court, the invalid portion shall be severed, and the remainder of the bylaw is deemed valid.
- 3. The headings used in this bylaw are for convenience only and do not form part of this bylaw and are not to be used in the interpretation of this bylaw.

AMENDMENTS

Kelly Lake Community Centre Grant-in Aid Service Area Establishment Bylaw No. 1673, 2024 is hereby amended as follows:

- 4. In the preamble, delete the words "a grant in aid".
- 5. In the first WHEREAS paragraph, delete the words "of Section 796".
- 6. Delete the second WHEREAS paragraph and insert a new WHEREAS paragraph as follows: "AND WHEREAS the Regional Board wishes to establish a service to authorize the operation and maintenance of the Kelly Lake Community Centre located at 107 Kelly Lake Road, Kelly Lake, BC"

, 2024.

- 7. In the third WHEREAS paragraph, delete the words "section 801.2 of" and replace the word "participating" with the word "defined".
- 8. Under the heading **Service Being Established**, delete Section 1. in its entirety and insert the new description of the service as Section 1. as follows:
 - The service hereby established under this bylaw is the service of the operation and maintenance of the Kelly Lake Community Centre located at 107 Kelly Lake Road, Kelly Lake BC as a public community cultural and recreational facility, through direct or indirect/ contracted means.
 - 9. Insert new Sections 1.a) and 1.b) as follows:
 - 1.a) No debt, other than borrowing for current year expenditures by way of a revenue anticipation borrowing bylaw, shall be incurred for the purposes of this function.
 - 1.b) The service includes the authority to negotiate operating agreements and other contracts to secure services required to operate and maintain the facility.

day of

10. Under the heading **Participating Area**:

Section 3. is amended by removing the words "the defined portion of".

11. Under the heading **Citation**:

READ A FIRST TIME this

Section 6 is amended by deleting the words 'Grant-in Aid" and "Area".

READ A SECOND TIME this	day of		, 2024
READ A THIRD TIME this	day of		, 2024.
I hereby certify the foregoing to be a tru Establishment Amendment Bylaw No. 25 District Board on the day of October 2	561, 2024" as read a t	•	•
		Tyra Henderson	, Corporate Officer
Approved by the Inspector of Municipaliti	es this day of		2024.
ADOPTED, with the written consent of the	e participants this	day of	, 2024.
Filed with the Inspector of Municipalities	this	day of	, 2024.
(Corporate Seal has been		Chair Brad Sper	ling
affixed to the original bylaw)			
	Cor	porate Officer – Tyra	Henderson

I hereby certify this to be a true and correct copy of "Kelly

Lake Community Centre Service Establishment Amendment Bylaw No. xxxx, 2024", as adopted by the Peace River Regional District Board on _______, 2024.

PEACE RIVER REGIONAL DISTRICT Bylaw No. 1673, 2006

A Bylaw to establish a service on behalf of the defined portion of Electoral Area 'D' to provide a grant in aid for the operation of the Kelly Lake Community Centre

WHEREAS the Regional Board of the Peace River Regional District may, by bylaw, establish a service under the provisions of Section 796 of the Local Government Act;

AND WHEREAS the Board wishes to establish a service to provide a grant-in-aid to the Kelly Lake Community Centre Society, a registered not-for-profit Society, (Society Number S-50241) for the operation of the Kelly Lake Community Centre, for the benefit of the residents in the service area;

AND WHEREAS the Regional Board wishes to establish a service to authorize the operation and maintenance of the Kelly Lake Community Centre located at 107 Kelly Lake Road, Kelly Lake, BC;

AND WHEREAS the assent of the electors has been obtained under—Section 801.2 of the Local Government Act within the participating defined area of Electoral Area 'D';

NOW THEREFORE the Regional Board of the Peace River Regional District, in open meeting assembled, enacts as follows:

Service Being Established

- The service hereby established under this by-law is the provision of a grant-in-aid annually to the Kelly Lake Community Centre Society, a registered not for profit Society, (Society Number S 50241), by written agreement, for the operation of the Kelly Lake Community Centre, for the benefit of the residents in the service area.
- 1. The service hereby established under this bylaw is the service of the operation and maintenance of the Kelly Lake Community Centre located at 107 Kelly Lake Road, Kelly Lake BC as a public community cultural and recreational facility, through direct or indirect/contracted means
- 1.a) No debt, other than borrowing for current year expenditures by way of a revenue anticipation borrowing bylaw, shall be incurred for the purposes of this function.
- 1.b) The service includes the authority to negotiate operating agreements and other contracts to secure services required to operate and maintain the facility.

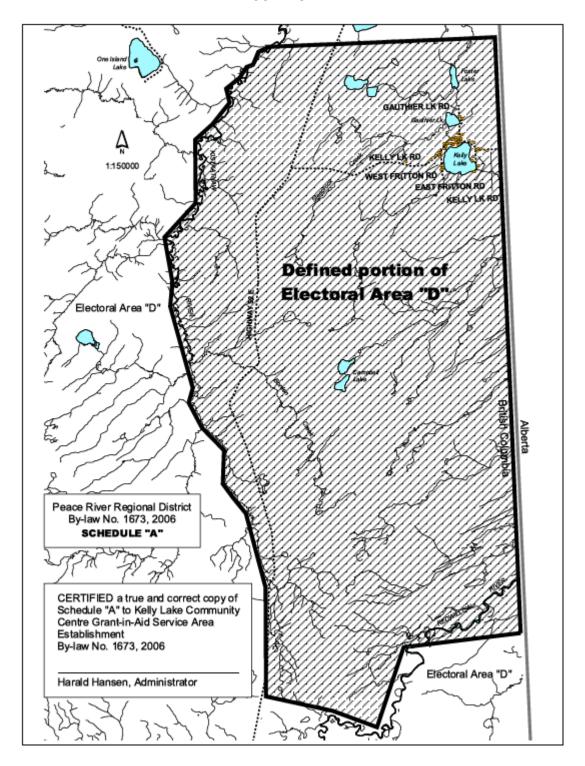
Service Area Boundaries

2. The service area is contained within the defined portion of Electoral Area 'D', as shown shaded grey on the plan annexed hereto as Schedule 'A'.

Pa	rticipating Area		
3.	The participating area for the service, established	ed by this by-law, is the c	defined portion of
Co	est Recovery		
4.	The annual cost of providing the service shall be service area, on the net taxable value of improve		ty value tax in the
Re	equisition Limit		
5.	The maximum amount that may be requisition of:	ed annually for the serv	vice is the greater
	 a) \$90,000, or b) the product of a property value tax of \$ of land and improvements included in the 		net taxable value
Cit	tation		
6.	This by-law may be cited as "Kelly Lake Com Establishment Bylaw No. 1673, 2006."	munity Centre Grant-in	-Aid -Service Area
RE/	AD A FIRST TIME this	day of	, 2006.
RE/	AD A SECOND TIME this	day of	, 2006
RE/	AD A THIRD TIME this	day of	, 2006.
Арр	proved by the Inspector of Municipalities this	day of	, 2006.
	ented to by the Electors this OPTED	day of	, 2006.
AD	OPTED,	day of	, 2006.
File	ed with the Inspector of Municipalities this	day of	, 2006
-	rporate Seal has been	Cha	ir
atti	xed to the original bylaw)	Corporate	e Officer

Peace River Regional District Bylaw No. 1673, 2006 (Consolidated)

SCHEDULE A



Board Appointments – 2024

Chair - Brad Sperling*; Vice-Chair - Leonard Hiebert

Standing Committees - (Appointed by the Chair, LGA 218(2)

Broadband Internet and Mobility Committee

Director Kealy

Director Sperling

Director Hiebert

Director Rose

Director Courtoreille

Director Dober

Director Hansen

Director Zabinsky

Director Quibell

Director Veach

Director Taillefer

Director Krakowka

RD/21/05/13 (27)] (ToR)

Membership as per Terms of Reference:

The Broadband Internet and Mobility Committee will consist of all 12 Regional Board Directors, or their appointed alternates.

The Regional Board Chair may appoint additional Members who are not Directors to the Committee.

The Committee may make recommendations to the Regional Board to appoint additional Members who are not Directors to the Committee.

The Regional Board may, by Board resolution, change the Members of the Committee as needed.

Electoral Area Directors' Committee

Director Hiebert (Committee Chair)

Director Sperling (Committee Vice Chair)

Director Kealy

Director Rose

Membership as per Terms of Reference:

The Electoral Area Directors' Committee membership shall be elected representatives from Electoral Area 'B', Electoral Area 'C', Electoral Area 'D', and Electoral Area 'E'.

Health Care Scholarship Committee

RD/18/06/23 (ToR)

Director Dober

Director Hansen (Committee Vice-Chair)

Director Veach (Committee Chair) [RD/24/01/32]

Director Taillefer

Director Rose

Director Kealy

Membership as per Terms of Reference:

Members: The HCSC will be a standing committee, and will consist of six Board members, **appointed by the Chair** as follows:

- i. City of Dawson Creek Director to PRRD Board;
- ii. City of Fort St. John Director to PRRD Board;
- iii. A representative from a smaller municipality in the South Peace;
- iv. A representative from a smaller municipality in the North Peace;
- v. An Electoral Area Director from the South Peace (Area D or E);
- vi. An Electoral Area Director from the North Peace (Area B or C);
- vii. Appropriate Regional District staff person(s) non-voting.

Invasive Plant Committee

Director Kealy

Director Hiebert (Committee Chair)

Director Rose (Committee Vice-Chair)

Membership as per Terms of Reference:

The Invasive Plant Committee will be a standing committee and will consist of a minimum of three Directors appointed by the Chair. Membership will include the General Manager of Environmental Services and/or their delegate.

(Updated: February 22, 2024)

^{**} As per Procedure Bylaw 2490, 2022, the Chair is an ex-officio and voting member of every Board Committee

2024 Board Appointments

Regional Parks Committee [RD/22/12/49]

Director Kealy

Director Hiebert

Director Rose

Director Krakowka [RD/24/01/34]

Membership as per Terms of Reference:

The Parks Committee membership shall consist of at least two elected Board Directors as appointed by* the Peace River Regional District Board of Directors, the Manager of Community Services, the Field Services Supervisor, the General Manager of Environmental Services, and the General Manager of Development Services and/or their delegates.

Rural Budgets Administration Committee

Director Hiebert (Committee Chair)
Director Sperling (Committee Vice Chair)
Director Kealy
Director Rose

Membership as per Bylaw (Bylaw 1166)

Membership in the committee is limited to the Electoral Director from each Electoral Area in the Peace River Regional District.

Solid Waste Committee

Director Dober, City of Dawson Creek Director Zabinsky, City of Fort St. John (Committee Vice-Chair)

Director Krakowka, South Peace small municipality representative (Tumbler Ridge)
Director Quibell, North Peace small municipality representative (Hudson's Hope)
Director Kealy, Area B (North Peace)
Director Hiebert, Area D (South Peace)
[RD/24/01/35] (Committe Chair)

Membership as per Terms of Reference: Structure of the Solid Waste Committee:

RD/22/11/12 (24)] (ToR)

- 3.1 Members: The SWC will consist of six (6) Board members as appointed by the Chair and will consist of:
 - Director from the City of Dawson Creek, or their alternate;
 - b. Director from the City of Fort St. John, or their alternate:
 - c. Director or alternate director from one additional municipality in the South Peace (District of Chetwynd, or Village of Pouce Coupe or District of Tumbler Ridge);
 - d. Director or alternate director from one additional municipality in the North Peace (District of Hudson's Hope or District of Taylor);
 - e. Director or alternate director from the North Peace (Electoral Area 'B' or 'C');
 - f. Director or alternate director from South Peace (Electoral Area 'D' or 'E');
 - g. PRRD Board Chair, as ex-officio member;
 - h. Appropriate Regional District staff person non-voting.

^{*}While this is considered a standing committee, and therefore appointment of members is the responsibility of the Chair, the Terms of Reference adopted by the Board for this Committee state that the Board shall appoint members to this committee.

^{**} As per Procedure Bylaw 2490, 2022, the Chair is an ex-officio and voting member of every Board Committee

Select Committees (Appointed by the Board, LGA 218 (1)

Chetwynd Public Library Advisor	y Committee	[RD/16/11/38 (24)] (ToR)		
Chetwynd Library Board	Tanya Harmacek &	Membership – as per Terms of		
Representatives	Kelly Wilson]	Reference		
	[RD/21/07/20]	The Peace River Regional District Board of		
		Directors appoints members to the		
		Committee upon written recommendation		
PRRD Representative	Director Rose	from the Chetwynd Public Library Board, the District of Chetwynd, and the Peace		
		River Regional District. The membership		
Chetwynd Public Library	Melissa Millsap	will include the following:		
Representative (Manager)		a. Two (2) representatives from the		
		Chetwynd Public Library Board		
District of Chetwynd	Councillor Deck	b. The Peace River Regional District		
Representative	[RD/22/01/26(27)]	Electoral Area 'E' Director c. The District of Chetwynd Mayor or		
Representative		one (1) Member of Chetwynd Council		
		d. One (1) Staff Person (Manager) of the		
		current Chetwynd Public Library		
		*This list is not exclusive and may be		
		amended or added to at the discretion of		
		the Regional Board.		

North Peace Leisure Facility Replacement	Membership as per Terms of Reference:
Steering Committee	The Peace River Regional District Board of
Director Kealy	Directors appoints members to the Committee. Membership will include the following:
Alternate Director Graham	a. Area B Electoral Director
Director Sperling	b. Area B Alternate Director
Alternate Director Garrison	c. Area C Electoral Director
City of Fort St. John:	d. Area C Alternate Director e. Two (2) Council members appointed by City Fort
Mayor Hansen and Councillor Bolin	St. John
District of Taylor:	f. Two (2) Council members appointed by District
Councillors Turnbull and Ponto	of Taylor

Solid Waste Management Plan – Public Technical Stakeholder Committee (PTSC)

RD/22/11/11 (24)] (TOR)
Board Chair and Vice-Chair
Member Municipalities' staff
First Nations
Waste Management Contractors and Partners
Public Agencies (MoECCS, etc.)
Private and Non-Profit Sectors
Industry and Institutional representatives
General public

^{**} As per Procedure Bylaw 2490, 2022, the Chair is an ex-officio and voting member of every Board Committee

Legislated / Bylaw Commissions or Committees

Chetwynd Civic Properties Commission

[RD/22/12/48]

Director Courtoreille

Councillor Smith [RD/24/01/36]

Councillor Wark

Director Rose

Walter MacFarlane

Larry Houley

(Bylaw 1049, 1996 as amended)

The commission is composed of six members known as Commissioners as follows:

- a) Regional District Director for Electoral Area "E" is a member ex-officio.
- b) The Regional District Director for the District of Chetwynd is a member ex-officio or, with the director's consent, the council of the District of Chetwynd may nominate another council member.
- c) The Regional District Director for Electoral Area "E" and the Council of the District of Chetwynd each may nominate two members.
- d) The District of Chetwynd and the Director of Electoral Area E may each nominate an alternate who may serve in the absence of a Commissioner nominated by the District and the Director respectively

Nominations under 2. b) c) d) and 3. above must be accepted and appointed by the Regional District Board and serve at pleasure.

Emergency Executive Committee

Director Kealy

Director Sperling

Director Hiebert

Director Rose

Director Dober [RD/22/12/50]

Director Hansen

Bylaw 1599

An "Emergency Executive Committee" is established comprised of:

- a) the Directors of the Board representing Electoral Areas 'B', 'C', 'D' and 'E';
- b) the Chief Administrative Officer for the Regional District or designate; and
- c) such other persons as may be appointed to the Committee by the Board from time to time.

Fire Management Committees: (as per contracts)

Chetwynd

Director Rose

Mayor Courtoreille, District of Chetwynd or designate

Dawson Creek / Pouce Coupe

Director Hiebert

Mayor Dober, City of Dawson Creek or designate

Mayor Veach, Village of Pouce Coupe

Fort St. John

Director Sperling

Mayor Hansen, City of Fort St. John or designate

^{**} As per Procedure Bylaw 2490, 2022, the Chair is an ex-officio and voting member of every Board Committee

2024 Board Appointments

Legislated / Bylaw Commissions or Committees continued

Fire Management Committees: (as per contracts)

Taylor

Director Sperling
Director Hiebert
Mayor Taillefer, District of Taylor or designate

<u>Tomslake</u>

Director Hiebert

North Peace Leisure Pool Commission

Electoral Area B - Director Kealy and Alternate Director Graham [RD/24/01/42] Electoral Area C - Director Sperling and Alternate Director Garrison *City of Fort St. John - Councillor Bolin and Councillor Lequiere

These appts are made by the municipality and are recorded here for convenience.

Parcel Tax Roll Review Panel

Director Kealy
Director Sperling [RD/24/01/37]
Director Hiebert

^{**} As per Procedure Bylaw 2490, 2022, the Chair is an ex-officio and voting member of every Board Committee

2024 Board Appointments

Board Liaison Appointments to Outside Agencies

BC Hydro Peace Agricultural Compensation Fund [RD/22/10/35]

Chet Jans

BC Hydro Go Fund (BCH Peace Region Non-Profit Community Fund) [RD/22/11/20 (24)]

Director Rose

Kathleen Connolly, Public appointee [RD/23/02/39 (23)]

Chetwynd Communications Society

Director Rose

Mayor Courtoreille, District of Chetwynd

Chetwynd Library

Director Rose

Dawson Creek and District Hospital Redevelopment Capital Project Advisory Committee

Director Hiebert

Director Sperling [RD/24/01/38]

Dawson Creek and District Hospital Community Advisory Working Group [RD/24/01/39]

Director Rose

Director Veach

Invasive Plant Council of BC

Director Hiebert

Municipal Finance Authority of BC [RD/24/01/31] and [RD/24/01/32]

Director Rose

Director Hiebert (Alternate)

Municipal Insurance Association of BC

Director Hiebert - Voting Member

Leanne Milliken, Procurement Officer (Alternate)

North Central Local Government Association [RD/24/02/12 (22)]

Director Hiebert, Regional Representative

North Peace Airport Society

Electoral Area B – Director Kealy and Alternate Director Graham [RD/23/03/47] and [RD/24/01/42]

Electoral Area C - Director Sperling and Jim McKnight [RD/23/03/15 (24)] and [RD/23/03/31 (30)]

PRRD Member Representative - Director Kealy [RD/23/03/15 (24)] and [RD/23/03/31 (30)]

PRRD Member Alternate Representative – Director Sperling [RD/23/03/31 (30)]

North Peace Fall Fair Society [RD/22/12/55]

Director Kealy

^{**} As per Procedure Bylaw 2490, 2022, the Chair is an ex-officio and voting member of every Board Committee

2024 Board Appointments

Board Liaison Appointments to Outside Agencies - continued

Northeast Roundtable

All PRRD Board members

Northern Development Initiative (NDI) Trust - NE Regional Advisory Committee [RD/22/11/19(24)]

Director Kealy

Director Hiebert

Director Sperling

Director Rose

North Wind Wellness Centre [Addition Recovery Community Housing Building Committee] [RD/20/08/36]

Director Hiebert

Regional Community Liaison Committee - Site C Clean Energy Project

Director Kealy

Director Sperling

Director Hiebert

Director Rose

Taylor Bridge User Group [RD/24/01/40]

Director Sperling

UNBC Northern Medical Program Trust [RD/23/01/12]

Director Hiebert [May 2022 – May 2024]

Industry Sector Liaison Appointments

Site C Project Working Group

Director Rose [RD/20/11/41]

Director Sperling

Director Taillefer

Wonowon Landfill Project

Director Kealy

^{**} As per Procedure Bylaw 2490, 2022, the Chair is an ex-officio and voting member of every Board Committee



REPORT

To: Chair and Directors Report Number: DS-BRD-435

From: Development Services Date: October 17, 2024

Subject: Cosens Farms Ltd. Section 57 Update – PID 014-328-089

RECOMMENDATION: [Corporate Unweighted]

That the Regional Board receive the report titled DS-BRD-435 "Cosens Farms LTD Section 57 Update – PID 014-328-089" which advises the Regional Board that staff will not proceed with registration of a Section 57 notice on title as the unpermitted structure has been removed, for information.

BACKGROUND/RATIONALE:

Site Details:

Area: Electoral Area D
Landowner: Cosens Farms Ltd
911 Address: 12388 227 Rd
PID: 014-328-089

Legal Description: NORTHWEST 1/4 OF SECTION 1 TOWNSHIP 78 RANGE 16 WEST OF THE 6TH

MERIDIAN PEACE RIVER DISTRICT, EXCEPT PLAN PGP37168

During the Regional Board meeting held on August 15, 2024, the Board authorized the Corporate Officer to place a notice on title of the property regarding placement of a relocatable industrial accommodation unit without a building permit and contrary to PRRD Building Bylaw No. 2131, 2014 if the industrial accommodation unit was not removed by September 30, 2024.

On October 1, 2024, the Building Official conducted a site inspection of the above-mentioned property and found that the industrial accommodation unit had been removed from the property. Therefore, staff will not place a Section 57 Notice on title of the property.

FINANCIAL CONSIDERATION(S):

None at this time.

COMMUNICATIONS CONSIDERATION(S):

The property owner has been contacted and advised that staff will not be pursuing a Section 57 Notice on title.

OTHER CONSIDERATION(S):

None at this time.

Staff Initials: DB Dept. Head Initials: AM CAO: Shawn Dahlen Page 1 of 1



REPORT

To: Chair and Directors Report Number: DS-BRD-433

From: Development Services Date: October 17, 2024

Subject: Regional Zoning Bylaw Project Update

RECOMMENDATION: [Corporate Unweighted]

That the Regional Board receive the report titled DS-BRD-433 "Regional Zoning Bylaw Project Update" for information.

BACKGROUND/RATIONALE:

At the October 5, 2023 Regional Board Meeting the Regional Board passed the following resolution:

MOVED, SECONDED, CARRIED

"That the Regional Board authorize the development of a new Regional Zoning Bylaw to replace and modernize Peace River Regional District Zoning Bylaw 1343, 2001, Peace River Regional District Zoning Bylaw 1000, 1996, Dawson Creek Rural Area Zoning Bylaw 479, 1986, Chetwynd Rural Area Zoning Bylaw 506, 1986, and Zoning Bylaw 85, 1976; further, that funding be included in the 2024 Financial Plan."

Since that time staff have been working on the creation of the Regional Zoning Bylaw, as outlined in this report.

Bylaw Review To-Date:

The Regional Zoning Bylaw work completed to-date includes, but is not limited to, the following:

- Review, update and creation of administrative regulations, ensuring compliance and consistency with relevant legislation and enactments;
 - The administrative regulations include:
 - Interpretation clauses;
 - General prohibitions;
 - Bylaw administration provisions;
- Review, update and creation of general regulations, ensuring compliance and consistency with relevant legislation and enactments;
 - The general regulations section includes regulations pertaining to the following items:
 - Accessory Buildings;
 - Accessory Dwelling Units;
 - General use, height and setback exemptions;
 - Home Based Businesses;
 - Parking requirements; and
 - Secondary Suites;

Staff Initials: Dept. Head: AM CAO: Shawn Dahlen Page 1 of 3

 Updating of defined terms used within the bylaw to provide clarity and certainty around land uses.

Staff have now started the process of carefully reviewing and analyzing each of the 90 zones found in the existing 5 zoning bylaws. Many of the zones, particularly the residential zones, are nearly identical between bylaws and the rezoning process will likely result in a simple name change for the zones. At this time no major concerns around land use changes have been identified through the review process, however staff will be doing extensive work ground truthing and engaging with the region as the review continues.

Proposed Engagement Process

Staff are beginning to develop the communications and engagement strategy for this project propose the following timeline:

Q2/Q3 2025 – Initial engagement and outreach including:

- Have Your Say Page Launch;
- Ad campaigns on social media and news outlets;
- In person engagement events;
- Survey.

After the initial engagement work, staff will compile the draft bylaw for Board consideration and comment.

Q3/Q4 2025 – Secondary engagement and outreach including:

- Secondary survey;
- Ad campaigns on social media and news outlets; and
- Additional in person engagement events if warranted.

Staff note that this timeline is estimated only and will be informed by the feedback received through the initial phase of engagement.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

FINANCIAL CONSIDERATION(S):

Staff are including this project in the 2025 budget and will be including significant budget towards public engagement, inclusive of a third-party consultant due to limited staffing in the Communications Department.

COMMUNICATIONS CONSIDERATION(S):

Due to limited internal communications capacity, the Development Services Department anticipates needing to engage a third-party consultant to assist with the communications and engagement strategy and design of graphics for this project. This project will include a significant amount of communications and engagement to ensure that the new bylaw adequately reflects the needs of the region.

OTHER CONSIDERATION(S):

Staff note that the Province has granted the PRRD an extension to comply with the new Small Scale Multi Unit Housing requirements until December 31, 2026, to allow time to complete the Regional Zoning Bylaw.



REPORT

To: Chair and Directors Report Number: FN-BRD-302

From: Financial Administration Date: October 17, 2024

Subject: 2024 Third Quarter Financial Update

RECOMMENDATION: [Corporate Unweighted]

That the Regional Board receive the report titled "2024 Third Quarter Financial Update – FN-BRD-302" which gives a high-level overview of 2024 revenue and expenses to September 30, 2024 for each of the Peace River Regional District's functions, for information.

BACKGROUND/RATIONALE:

The 2024 Third Quarter Financial Update provides the current overall revenue and expenses for each function as of September 30, 2024. Providing quarterly financial updates to the Regional Board demonstrates that the Peace River Regional District (PRRD) is functioning in a prudent and effective manner, and within the Regional Board approved 2024 Financial Plan. Implementing quarterly reporting to the Regional Board began in 2021 as part of the 2019-2022 Strategic Plan.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

FINANCIAL CONSIDERATION(S):

None at this time.

COMMUNICATIONS CONSIDERATION(S):

None at this time.

OTHER CONSIDERATION(S):

None at this time.

Attachments:

1. 2024 Third Quarter Financial Update

Staff Initials: KB Dept. Head Initials: RS CAO: Shawn Dahlen Page 1 of 1



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(4,422,802.00)	(4,422,802.00)	
Total 1-0010 Requisition	(4,422,802.00)	(4,422,802.00)	
1-0020 Surplus/Deficit	(, , , , , , , , , , , , , , , , , , ,	(, ,	
01-1-0020-0020 Surplus/Deficit	(2,432,384.00)	(2,432,352.00)	(32)
Total 1-0020 Surplus/Deficit	(2,432,384.00)	(2,432,352.00)	(32)
1-0030 Grants	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
01-1-0030-0000 General			
01-1-0030-0029 Carbon	(351,849.00)	(120,082.00)	(231,767)
01-1-0030-0031 Provincial Grants-in-lieu	(691,658.43)	(249,800.00)	(441,858)
01-1-0030-0034 Municipal Grants-in-lieu	(11,348.07)	(3,908.00)	(7,440)
Total 1-0030 Grants	(1,054,855.50)	(373,790.00)	(681,066)
1-0040 Recovery of Costs	(1,031,033.30)	(373,730.00)	(001,000)
01-1-0040-0000 General - Recovery of Costs	(9,519.26)		(9,519)
01-1-0040-0040 Administration Fees	(745,503.00)	(744,275.00)	(1,228)
01-1-0040-3404 Recovery of Costs - Community Measures	(700,000.00)	(7.1.)27.51.55)	(700,000)
Total 1-0040 Recovery of Costs	(1,455,022.26)	(744,275.00)	(710,747)
1-0070 Investment Income	(1,133,022.20)	(711,273.00)	(,10,,1,)
01-1-0070-0000 General - Investment Income	(531,810.89)		(531,811)
Total 1-0070 Investment Income	(531,810.89)		(531,811)
1-0080 Miscellaneous	(552)525.537		(332)312)
01-1-0080-0000 General			
01-1-0080-0120 Cash Short/Over-Misc	0.43		
Total 1-0080 Miscellaneous	0.43		
1-0120 Administration			
01-1-0120-0040 Administration Fees		(30,000.00)	30,000
Total 1-0120 Administration		(30,000.00)	30,000
1-0140 Transfer from Reserves		(00)00000	
01-1-0140-0146 Covid Reserve	(116,278.91)	(206,964.00)	90,685
Total 1-0140 Transfer from Reserves	(116,278.91)	(206,964.00)	90,685
TOTAL REVENUES	(10,013,153.13)	(8,210,183.00)	(1,802,970)
TOTAL REVEROES	(10,013,133.13)	(6,210,163.00)	(1,802,570)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	203,913.80	449,761.00	(245,847)
01-2-1000-1030 Benefits	57,704.35	128,739.00	(71,035)
01-2-1000-1040 WCB	4,668.80	8,545.00	(3,876)
01-2-1000-2030 Phone/Internet	24,089.61	37,000.00	(12,910)
01-2-1000-2050 Miscellaneous	165.61	8,000.00	(7,834)
			(1,384)
01-2-1000-2030 Phone/Internet	24,089.61	37,000.00	(12,91 (7,83



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-1000-2070 Insurance - Liability	28,429.92	33,263.00	(4,833)
01-2-1000-2110 R&M - Buildings	24,017.93	185,000.00	(160,982)
01-2-1000-2111 R&M - Health & Safety	5,551.10	8,000.00	(2,449)
01-2-1000-2120 R&M - Equipment	9,184.93	5,000.00	4,185
01-2-1000-2130 R&M - Machinery	452.78		453
01-2-1000-2150 Electricity	15,902.55	24,000.00	(8,097)
01-2-1000-2160 Natural Gas	10,204.98	18,000.00	(7,795)
01-2-1000-2180 Utilities - Other	1,502.91	3,000.00	(1,497)
01-2-1000-3010 Travel	3,462.37	9,753.00	(6,291)
01-2-1000-3016 Mileage	2,021.33	2,000.00	21
01-2-1000-3020 Meals	3,464.96	3,237.00	228
01-2-1000-3030 Training & Development	6,858.73	6,939.00	(80)
01-2-1000-3035 PRRD internal events	9,629.58	50,000.00	(40,370)
01-2-1000-3040 Conferences & Seminars		6,078.00	(6,078)
01-2-1000-3050 Memberships	6,664.29	9,000.00	(2,336)
01-2-1000-3060 Meetings	400.20	1,500.00	(1,100)
01-2-1000-3100 Contract for Services	59,001.68	134,440.00	(75,438)
01-2-1000-4010 Rent/Lease	23,301.72	33,000.00	(9,698)
01-2-1000-4425 Software and Software Licensing	67,550.89		67,551
01-2-1000-5030 Legal Services	7,806.70	100,000.00	(92,193)
01-2-1000-5110 Supplies - Warehouse	5,565.44	15,000.00	(9,435)
01-2-1000-5120 Supplies - Office	39,446.57	65,000.00	(25,553)
01-2-1000-5140 Minor Capital	467.31		467
Total 2-1000 General Expenditures	642,047.04	1,366,255.00	(724,208)
2-1100 Administration			
01-2-1100-1110 Banking Fees	1,085.07	3,500.00	(2,415)
01-2-1100-1140 Audit Fees	20,700.00	29,000.00	(8,300)
Total 2-1100 Administration	21,785.07	32,500.00	(10,715)
2-1150 Allocations			
01-2-1150-1190 PRRD Vehicles	73,752.00	73,752.00	
Total 2-1150 Allocations	73,752.00	73,752.00	
2-1200 Finance			
01-2-1200-1010 Wages - Full Time (FIN)	522,759.02	759,066.00	(236,307)
01-2-1200-1020 Wages - Part Time (FIN)	62,107.71	62,000.00	108
01-2-1200-1030 Benefits (FIN)	146,032.51	246,320.00	(100,287)
01-2-1200-1040 WCB (FIN)	12,510.18	15,600.00	(3,090)
01-2-1200-3010 Travel (FIN)	2,880.43	7,000.00	(4,120)
01-2-1200-3016 Mileage - in region (FIN)	788.04	1,000.00	(212)
01-2-1200-3020 Meals (FIN)	987.58	1,500.00	(512)
01-2-1200-3030 Training & Development (FIN)	6,485.00	15,000.00	(8,515)
	F04.40	6 000 00	(E 406)
01-2-1200-3040 Conferences & Seminars (FIN)	594.49	6,000.00	(5,406)



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-1200-3060 Meetings (FIN)		500.00	(500)
01-2-1200-3100 Contract for Services (FIN)		15,000.00	(15,000)
01-2-1200-4400 Upgrades - Software	3,019.25	22,300.00	(19,281)
01-2-1200-4425 Software & Software Licencing (FIN)	61,246.64	76,745.00	(15,498)
01-2-1200-5010 Advertising Services (FIN)		800.00	(800)
01-2-1200-5020 Consulting Services (FIN)	28,937.50	70,000.00	(41,063)
01-2-1200-5030 Legal Service (FIN)		10,000.00	(10,000)
01-2-1200-5120 Supplies - Office (FIN)	756.25	5,000.00	(4,244)
Total 2-1200 Finance	854,383.53	1,319,831.00	(465,447)
2-1300 Corporate Services			
01-2-1300-1010 Wages - Full Time (CORP)	624,727.63	813,539.00	(188,811)
01-2-1300-1020 Wages - Part Time (CORP)	3,726.12	8,000.00	(4,274)
01-2-1300-1030 Benefits (CORP)	128,932.49	244,062.00	(115,130)
01-2-1300-1040 WCB (CORP)	11,998.39	15,458.00	(3,460)
01-2-1300-3016 Mileage (CORP)		1,000.00	(1,000)
01-2-1300-3020 Meals (CORP)	56.38	500.00	(444)
01-2-1300-3030 Training & Development (CORP)	18,202.44	32,050.00	(13,848)
01-2-1300-3050 Memberships (CORP)	464.41	400.00	64
01-2-1300-3100 Contract for Services (CORP)	14,688.46	115,000.00	(100,312)
01-2-1300-5120 Supplies - Office (CORP)	2,091.80	2,200.00	(108)
Total 2-1300 Corporate Services	804,888.12	1,232,209.00	(427,321)
2-1400 IT			
01-2-1400-1010 Wages - Full Time (IT)	310,461.33	428,276.00	(117,815)
01-2-1400-1030 Benefits (IT)	81,994.65	128,483.00	(46,488)
01-2-1400-1040 WCB (IT)	6,652.42	8,138.00	(1,486)
01-2-1400-1190 PRRD Vehicles (IT)		1,995.00	(1,995)
01-2-1400-2030 Internet Fibre Service	15,889.50	30,000.00	(14,111)
01-2-1400-2120 IT Managed Service Provider	116,831.76	105,000.00	11,832
01-2-1400-3010 Travel (IT)	4,802.45	8,500.00	(3,698)
01-2-1400-3016 Mileage - In region (IT)	200.00	780.00	(580)
01-2-1400-3020 Meals - In region (IT)	1,144.06	1,298.00	(154)
01-2-1400-3030 Training & Development (IT)	2,993.49	3,900.00	(907)
01-2-1400-3040 Conferences & Seminars (IT)	2,050.00	3,875.00	(1,825)
01-2-1400-3050 Memberships (IT)	308.00	500.00	(192)
01-2-1400-3060 Meetings (IT)		765.00	(765)
01-2-1400-3100 Contract for Services (IT)		2,500.00	(2,500)
01-2-1400-4405 Network Infrastructure	153,840.60	62,200.00	91,641
01-2-1400-4410 Computer Equipment Refresh	31,258.48	69,200.00	(37,942)
01-2-1400-4415 EOC Technology		8,000.00	(8,000)
01-2-1400-4425 Software and Software Licensing	79,274.92	168,900.00	(89,625)
01-2-1400-4430 Technology supplies and maintenance	21,078.14	26,150.00	(5,072)
01-2-1400-5020 Consulting Services (IT)		19,000.00	(19,000)



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-1400-5120 Supplies - Office (IT)	886.03	2,601.00	(1,715)
01-2-1400-8120 Transfer to Operating Reserve (IT)	15,000.00	15,000.00	
Total 2-1400 IT	844,665.83	1,095,061.00	(250,395)
2-1500 HR			
01-2-1500-0000 General (HR)	2,351.59	5,000.00	(2,648)
01-2-1500-1010 Wages - Full Time (HR)	33,562.68	90,000.00	(56,437)
01-2-1500-1030 Benefits (HR)	9,954.27	27,000.00	(17,046)
01-2-1500-1040 WCB (HR)	704.76	1,485.00	(780)
01-2-1500-3030 Training & Development (HR)	49.99		50
01-2-1500-4600 Labour Relations (HR)	10,251.25	200,000.00	(189,749)
01-2-1500-4605 Recruitment (HR)	39,289.97	100,000.00	(60,710)
01-2-1500-5010 Advertising Services (HR)	17,211.34	65,000.00	(47,789)
01-2-1500-5020 Consulting Services (HR)	4,750.00	15,000.00	(10,250)
01-2-1500-5030 Legal Services (HR)	8,560.00	50,000.00	(41,440)
Total 2-1500 HR	126,685.85	553,485.00	(426,799)
2-1800 Communications			
01-2-1800-1010 Wages - Full Time (COM)	113,870.48	177,721.00	(63,851)
01-2-1800-1030 Benefits (COM)	30,295.11	53,317.00	(23,022)
01-2-1800-1040 WCB (COM)	2,390.64	3,377.00	(986)
01-2-1800-3016 Mileage (COM)	781.33	2,000.00	(1,219)
01-2-1800-3020 Meals - Communications	390.48	700.00	(310)
01-2-1800-3030 Training & Development (COM)	5,480.37	5,000.00	480
01-2-1800-3050 Memberships (COM)	1,155.67	600.00	556
01-2-1800-3100 Contract for services (COM)	73,262.93	63,618.00	9,645
01-2-1800-4425 Software and Software Licensing (COM)	939.88		940
01-2-1800-4435 Website Mnt. & Upgrades (COM)	13,421.94	21,000.00	(7,578)
01-2-1800-5010 Advertising Services (COM)	18,221.26	48,280.00	(30,059)
01-2-1800-5012 Board specific mailouts, ads, etc. (COM)		18,000.00	(18,000)
01-2-1800-5013 Corporate Displays (COM)		10,000.00	(10,000)
01-2-1800-5014 Corporate Promotional Items (COM)		5,000.00	(5,000)
01-2-1800-5017 Regional Promotion/Marketing (COM)	6,779.08	10,000.00	(3,221)
01-2-1800-5020 Consulting Services (COM)	76.25	110,000.00	(109,924)
01-2-1800-5120 Supplies - Office (COM)	26.18	500.00	(474)
Total 2-1800 Communications	267,091.60	529,113.00	(262,021)
2-1850 OHS			
01-2-1850-1010 Wages - Full Time (OHS)	72,155.69	100,700.00	(28,544)
01-2-1850-1030 Benefits (OHS)	17,976.96	30,300.00	(12,323)
01-2-1850-1040 WCB (OHS)	1,554.07	2,014.00	(460)
01-2-1850-3016 Mileage (OHS)	9,719.05	8,000.00	1,719
01-2-1850-3020 Meals (OHS)	2,785.76	2,500.00	286
01-2-1850-3030 Training & Development (OHS)	695.00	16,250.00	(15,555)
01-2-1850-3040 Conferences & Seminars (OHS)	175.00		175



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-1850-3060 Meetings (OHS)		700.00	(700)
01-2-1850-3100 Contract for Services (OHS)	559.19		559
01-2-1850-5020 Consulting (OHS)		20,500.00	(20,500)
01-2-1850-5115 Supplies (OHS)	8,702.40	300.00	8,402
Total 2-1850 OHS	114,323.12	181,264.00	(66,941)
2-8100 Transfers to Reserve			
01-2-8100-8110 Capital Reserve	1,706,631.00	1,706,631.00	
01-2-8100-8120 Special Purpose Operating Reserve	351,849.00	120,082.00	231,767
01-2-8100-8150 Interest on reserves			
Total 2-8100 Transfers to Reserve	2,058,480.00	1,826,713.00	231,767
TOTAL EXPENDITURES	5,808,102.16	8,210,183.00	(2,402,081)
OPERATING SURPLUS/DEFICIT	(4,205,050.97)		(4,205,051)
CAPITAL REVENUES			
7-0010 Requisition			
01-7-0010-0015 Requisition	(859,158.00)	(859,158.00)	
Total 7-0010 Requisition	(859,158.00)	(859,158.00)	
7-0020 Surplus/Deficit			
01-7-0020-0020 Surplus/Deficit	(1,253,432.00)	(1,253,432.00)	
Total 7-0020 Surplus/Deficit	(1,253,432.00)	(1,253,432.00)	
7-0120 Transfer from Reserves			
01-7-0140-0146 Covid Reserve		(120,847.00)	120,847
Total 7-0120 Transfer from Reserves		(120,847.00)	120,847
7-0140 Transfers from Reserve			
01-7-0140-0141 Capital Reserve	(99,500.00)	(385,676.00)	286,176
Total 7-0140 Transfers from Reserve	(99,500.00)	(385,676.00)	286,176
TOTAL CAPITAL REVENUES	(2,212,090.00)	(2,619,113.00)	407,023
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
01-8-8500-8501 Furniture, Fixtures, Equipment	65,631.25	225,000.00	(159,369)
01-8-8500-8505 Buildings	155,345.31	891,215.00	(735,870)
01-8-8500-8506 Land		1,163,880.00	(1,163,880)
01-8-8500-8508 IT Infrastructure	3,200.00	339,018.00	(335,818)
Total 8-8500 Capital Expenditures	224,176.56	2,619,113.00	(2,394,936)
TOTAL CAPITAL EXPENDITURES	224,176.56	2,619,113.00	(2,394,936)
CAPITAL SURPLUS/DEFICIT	(1,987,913.44)		(1,987,913)



General Operating Fund

110 Legislative - Regional

01-1-0010-0015 Requisition (461,269,00) (461,269,00) Total - 0010 Requisition (461,269,00) (461,269,00) 1-0020 Surplus/Deficit (290,579,00) (290,579,00) 1-0303 Grants (230,7741) (230,779,00) 01-1-0030-0000 General (2,327,41) (2,327,41) 01-1-0030-0031 Provincial Grants-in-lieu (47,228,12) (22,043,00) (25,185,185,183,183,183,183,183,183,183,183,183,183		2024	2024	Variance
1-0010 Requisition		Actuals	6. Board Approved	
01-1-0010-0015 Requisition (461,269,00) (461,269,00) Total - 0010 Requisition (461,269,00) (461,269,00) 1-0020 Surplus/Deficit (290,579,00) (290,579,00) 1-0303 Grants (230,7741) (230,779,00) 01-1-0030-0000 General (2,327,41) (2,327,41) 01-1-0030-0031 Provincial Grants-in-lieu (47,228,12) (22,043,00) (25,185,185,183,183,183,183,183,183,183,183,183,183	REVENUES			
Total 1-0010 Requisition	1-0010 Requisition			
1-0020 Surplus/Deficit (290,579.00) (290,579.00) (200,579.00) Total 1-0020 Outplus/Deficit (290,579.00) (290,579.00) (290,579.00) (200,	01-1-0010-0015 Requisition	(461,269.00)	(461,269.00)	
01-1-0202-0202 Surplus/Deficit (290,579.00) (290,579.00) Total 1-0202 Surplus/Deficit (290,579.00) (290,579.00) 1-0030 Grants (2,327.41) (2,328.41) (2,327.41) (2,3	Total 1-0010 Requisition	(461,269.00)	(461,269.00)	
Total 1-0020 Surplus/Deficit (290,579.00) (29	1-0020 Surplus/Deficit			
1-0030 Grants 01-1-0030-0000 General (2,327.41) (2,327.41) 01-1-0030-0031 Provincial Grants-in-lieu (47,228.12) (22,043.00) (25,185 (1)-1-0030-0031 Provincial Grants-in-lieu (1,017.65) (346.00) (672 (70.11-0030 Grants (50.573.18) (22,389.00) (28,184 (70.11-0030 Grants (50.573.18) (22,389.00) (28,184 (70.11-0030 Grants (802,421.18) (774,237.00) (1,821 (70.11-0030 Grants (802,421.18) (1,821 (774,237.00) (1,821 (7	01-1-0020-0020 Surplus/Deficit	(290,579.00)	(290,579.00)	
01-1-0030-0000 General (2,327.41) (2,327.41) (2,327.01) (25,185 01-1-0030-0031 Provincial Grants-in-lieu (1,017.65) (346.00) (672 Total 1-0030 Grants (50,573.18) (22,389.00) (28,184 TOTAL REVENUES (802,421.18) (774,237.00) (28,184 TOTAL REVENUES (802,421.18) (774,237.00) (28,184 EXPENDITURES CANAL REVENUES CANAL REVENU	Total 1-0020 Surplus/Deficit	(290,579.00)	(290,579.00)	
01-1-0030-0031 Provincial Grants-in-lieu (47,228.12) (22,043.00) (25,185 01-1-0030-0034 Municipal Grants in-lieu (1,017.65) (346.00) (672 Total 1-0030 Grants (50,573.18) (22,389.00) (28,184 TOTAL REVENUES EXPENDITURES EXPENDITURES 2-1000 General Expenditures 01-2-1000-1010 Wages - Full Time 5,465.00 7,286.00 (18,21 01-2-1000-1010 Wages - Directors 253,166.46 405,600.00 (152,434 01-2-1000-1010 Wages - Directors 253,166.46 405,600.00 (18,21 01-2-1000-1010 Wages - Directors 253,166.46 405,600.00 (18,21 01-2-1000-1040 WCB 104.00 138.00 (14,412 01-2-1000-2030 Phone/Internet 6,624.10 11,250.00 (4,626 01-2-1000-2030 Insurance - Liability 1,185.26 1,200.00 (8,359 01-2-1000-2070 Insurance - AD&D 1,285.25 1,285.00 (2,452 01-2-1000-3010 Travel 6,640.84 15,000.00 (8,359 01-2-1000-3016 Mil	1-0030 Grants			
01-1-0030-0034 Municipal Grants-in-lieu (1,017.65) (346.00) (672 Total 1-0030 Grants (50,573.18) (22,389.00) (28,184 TOTAL REVENUES (802,421.18) (774,237.00) (28,184 EXPENDITURES 2-1000 General Expenditures	01-1-0030-0000 General	(2,327.41)		(2,327)
Total 1-0030 Grants (50,573.18) (22,389.00) (28,184 TOTAL REVENUES (802,421.18) (774,237.00) (8,214 TOTAL REVENUES (802,421.18) (802,4	01-1-0030-0031 Provincial Grants-in-lieu	(47,228.12)	(22,043.00)	(25,185)
Company Comp	01-1-0030-0034 Municipal Grants-in-lieu	(1,017.65)	(346.00)	(672)
Page	Total 1-0030 Grants	(50,573.18)	(22,389.00)	(28,184)
2-1000 General Expenditures 01-2-1000-1010 Wages - Full Time 01-2-1000-1010 Wages - Full Time 01-2-1000-1015 Wages - Directors 0253,166.46 0405,600.00 (152,434 01-2-1000-1030 Benefits 19,773.72 34,186.00 (14,412 01-2-1000-1040 WCB 104.00 1138.00 (34 01-2-1000-2030 Phone/Internet 6,624.10 11,250.00 (4,626 01-2-1000-2050 Miscellaneous 1,031.40 5,000.00 (3,969 01-2-1000-2070 Insurance - Liability 1,185.26 1,200.00 (15 01-2-1000-2080 Insurance - AD&D 1,285.25 1,285.00 01-2-1000-3010 Travel 6,640.84 15,000.00 (8,359 01-2-1000-3010 Mileage 22,716.96 50,000.00 (27,283 01-2-1000-3020 Meals 1,547.65 4,000.00 (27,283 01-2-1000-3050 Memberships 10,014.40 20,000.00 (3,986 01-2-1000-3050 Memberships 16,014.40 20,000.00 (3,986 01-2-1000-3050 Memberships 16,014.40 20,000.00 (3,986 01-2-1000-3050 Meetings 34,807.82 86,600.00 (51,792 01-2-1000-310 Advertising Services 2,919.93 6,500.00 (3,580 01-2-1000-5030 Legal Services 16,000.00 (16,000 01-2-1000-5040 Audio/Visual Services 7,669.76 10,000.00 (2,330 Total 2-1000 General Expenditures 386,198.14 774,045.00 (387,847 2-1150 Allocations 01-2-1150 Allocations	TOTAL REVENUES	(802,421.18)	(774,237.00)	(28,184)
01-2-1000-1010 Wages - Full Time 5,465.00 7,286.00 (1,821 01-2-1000-1015 Wages - Directors 253,166.46 405,600.00 (152,434 01-2-1000-1030 Benefits 19,773.72 34,186.00 (14,412 01-2-1000-1040 WCB 104.00 138.00 (34 01-2-1000-2030 Phone/Internet 6,624.10 11,250.00 (4,626 01-2-1000-2050 Miscellaneous 1,031.40 5,000.00 (3,969 01-2-1000-2070 Insurance - Liability 1,185.26 1,200.00 (15 01-2-1000-3080 Insurance - AD&D 1,285.25 1,285.00 (8,359 01-2-1000-3010 Travel 6,640.84 15,000.00 (8,359 01-2-1000-3016 Mileage 22,716.96 50,000.00 (27,283 01-2-1000-3020 Meals 1,547.65 4,000.00 (24,52 01-2-1000-3050 Memberships 16,014.40 20,000.00 (3,986 01-2-1000-3050 Memberships 16,014.40 20,000.00 (51,792 01-2-1000-3060 Meetings 34,807.82 86,600.00 (51,792 01-2-1000-3010 Contract for Services 5,140.59	EXPENDITURES			
01-2-1000-1015 Wages - Directors 253,166.46 405,600.00 (152,434 01-2-1000-1030 Benefits 19,773.72 34,186.00 (14,412 01-2-1000-1040 WCB 104.00 138.00 (34 01-2-1000-2030 Phone/Internet 6,624.10 11,250.00 (4,626 01-2-1000-2050 Miscellaneous 1,031.40 5,000.00 (3969 01-2-1000-2070 Insurance - Liability 1,185.26 1,200.00 (15 01-2-1000-2080 Insurance - AD&D 1,285.25 1,285.00 (50.00.00 (8,359 01-2-1000-3010 Travel 6,640.84 15,000.00 (8,359 (10-2-1000-3016 Mileage 22,716.96 50,000.00 (27,283 01-2-1000-3020 Meals 1,547.65 4,000.00 (2,452 (10-2-1000-3040 Conferences & Seminars 105.00 105 01-2-1000-3050 Memberships 16,014.40 20,000.00 (3,986 01-2-1000-3060 Meetings 34,807.82 86,600.00 (51,792 01-2-1000-5010 Advertising Services 2,919.93 6,500.00 (3,580 01-2-1000-5030 Legal Services 7,669.76 10,000.00 (2,330 Total 2-1000 General Expenditures 386,198.14 </td <td>2-1000 General Expenditures</td> <td></td> <td></td> <td></td>	2-1000 General Expenditures			
01-2-1000-1030 Benefits 19,773.72 34,186.00 (14,412 01-2-1000-1040 WCB 104.00 138.00 (34 01-2-1000-2030 Phone/Internet 6,624.10 11,250.00 (4,626 01-2-1000-2050 Miscellaneous 1,031.40 5,000.00 (3,969 01-2-1000-2070 Insurance - Liability 1,185.26 1,200.00 (15 01-2-1000-2080 Insurance - AD&D 1,285.25 1,285.00 (15 01-2-1000-3010 Travel 6,640.84 15,000.00 (8,359 01-2-1000-3016 Mileage 22,716.96 50,000.00 (27,283 01-2-1000-3020 Meals 1,547.65 4,000.00 (2,452 01-2-1000-3050 Memberships 16,014.40 20,000.00 (3,986 01-2-1000-3050 Memberships 16,014.40 20,000.00 (3,986 01-2-1000-3000 Meetings 34,807.82 86,600.00 (51,792 01-2-1000-5010 Advertising Services 5,140.59 100,000.00 (3,580 01-2-1000-5030 Legal Services 7,669.76 10,000.00 (2,330 Total 2-1000 General Expenditures 386,198.14 774,045.00 (387,847 2-1150 Allocations	01-2-1000-1010 Wages - Full Time	5,465.00	7,286.00	(1,821)
01-2-1000-1040 WCB 104.00 138.00 (34 01-2-1000-2030 Phone/Internet 6,624.10 11,250.00 (4,626 01-2-1000-2050 Miscellaneous 1,031.40 5,000.00 (3,969 01-2-1000-2070 Insurance - Liability 1,185.26 1,200.00 (15 01-2-1000-2080 Insurance - AD&D 1,285.25 1,285.00 (15 01-2-1000-3010 Travel 6,640.84 15,000.00 (8,359 01-2-1000-3016 Mileage 22,716.96 50,000.00 (27,283 01-2-1000-3020 Meals 1,547.65 4,000.00 (2,452 01-2-1000-3040 Conferences & Seminars 105.00 105 01-2-1000-3050 Memberships 16,014.40 20,000.00 (3,986 01-2-1000-3060 Meetings 34,807.82 86,600.00 (51,792 01-2-1000-3100 Contract for Services 5,140.59 100,000.00 (94,859 01-2-1000-5030 Legal Services 2,919.93 6,500.00 (3,580 01-2-1000-5040 Audio/Visual Services 7,669.76 10,000.00 (2,330 Total 2-1000 General Expenditures 386,198.14 774,045.00 (387,847 2-1150 Allocations 192	01-2-1000-1015 Wages - Directors	253,166.46	405,600.00	(152,434)
01-2-1000-2030 Phone/Internet 6,624.10 11,250.00 (4,626 01-2-1000-2050 Miscellaneous 1,031.40 5,000.00 (3,969 01-2-1000-2070 Insurance - Liability 1,185.26 1,200.00 (15 01-2-1000-2080 Insurance - AD&D 1,285.25 1,285.00 01-2-1000-3010 Travel 6,640.84 15,000.00 (8,359 01-2-1000-3016 Mileage 22,716.96 50,000.00 (27,283 01-2-1000-3020 Meals 1,547.65 4,000.00 (2,452 01-2-1000-3040 Conferences & Seminars 105.00 105 01-2-1000-3050 Memberships 16,014.40 20,000.00 (3,986 01-2-1000-3060 Meetings 34,807.82 86,600.00 (51,792 01-2-1000-5010 Advertising Services 5,140.59 100,000.00 (94,859 01-2-1000-5010 Advertising Services 2,919.93 6,500.00 (3,580 01-2-1000-5030 Legal Services 7,669.76 10,000.00 (2,330 Total 2-1000 General Expenditures 386,198.14 774,045.00 (387,847 2-1150 Allocations 192.00 192.00 Total 2-1150 Allocations 192.00 192.00	01-2-1000-1030 Benefits	19,773.72	34,186.00	(14,412)
01-2-1000-2050 Miscellaneous 1,031.40 5,000.00 (3,969 01-2-1000-2070 Insurance - Liability 1,185.26 1,200.00 (15 01-2-1000-2080 Insurance - AD&D 1,285.25 1,285.00 01-2-1000-3010 Travel 6,640.84 15,000.00 (8,359 01-2-1000-3016 Mileage 22,716.96 50,000.00 (27,283 01-2-1000-3020 Meals 1,547.65 4,000.00 (2,452 01-2-1000-3040 Conferences & Seminars 105.00 105 01-2-1000-3050 Memberships 16,014.40 20,000.00 (3,986 01-2-1000-3060 Meetings 34,807.82 86,600.00 (51,792 01-2-1000-3100 Contract for Services 5,140.59 100,000.00 (94,859 01-2-1000-5010 Advertising Services 2,919.93 6,500.00 (3,580 01-2-1000-5030 Legal Services 7,669.76 10,000.00 (2,330 Total 2-1000 General Expenditures 386,198.14 774,045.00 (387,847 2-1150 Allocations 192.00 192.00 Total 2-1150 Allocations 192.00 192.00	01-2-1000-1040 WCB	104.00	138.00	(34)
01-2-1000-2070 Insurance - Liability 1,185.26 1,200.00 (15 01-2-1000-2080 Insurance - AD&D 1,285.25 1,285.00 01-2-1000-3010 Travel 6,640.84 15,000.00 (8,359 01-2-1000-3016 Mileage 22,716.96 50,000.00 (27,283 01-2-1000-3020 Meals 1,547.65 4,000.00 (2,452 01-2-1000-3040 Conferences & Seminars 105.00 105 01-2-1000-3050 Memberships 16,014.40 20,000.00 (3,986 01-2-1000-3060 Meetings 34,807.82 86,600.00 (51,792 01-2-1000-3100 Contract for Services 5,140.59 100,000.00 (94,859 01-2-1000-5010 Advertising Services 2,919.93 6,500.00 (3,580 01-2-1000-5030 Legal Services 7,669.76 10,000.00 (2,330 Total 2-1000 General Expenditures 386,198.14 774,045.00 (387,847 2-1150 Allocations 192.00 192.00 Total 2-1150 Allocations 192.00 192.00	01-2-1000-2030 Phone/Internet	6,624.10	11,250.00	(4,626)
01-2-1000-2080 Insurance - AD&D 1,285.25 1,285.00 01-2-1000-3010 Travel 6,640.84 15,000.00 (8,359 01-2-1000-3016 Mileage 22,716.96 50,000.00 (27,283 01-2-1000-3020 Meals 1,547.65 4,000.00 (2,452 01-2-1000-3040 Conferences & Seminars 105.00 105 01-2-1000-3050 Memberships 16,014.40 20,000.00 (3,986 01-2-1000-3060 Meetings 34,807.82 86,600.00 (51,792 01-2-1000-3100 Contract for Services 5,140.59 100,000.00 (94,859 01-2-1000-5010 Advertising Services 2,919.93 6,500.00 (3,580 01-2-1000-5030 Legal Services 7,669.76 10,000.00 (2,330 Total 2-1000 General Expenditures 386,198.14 774,045.00 (387,847 2-1150 Allocations 192.00 192.00 Total 2-1150 Allocations 192.00 192.00	01-2-1000-2050 Miscellaneous	1,031.40	5,000.00	(3,969)
01-2-1000-3010 Travel 6,640.84 15,000.00 (8,359 01-2-1000-3016 Mileage 22,716.96 50,000.00 (27,283 01-2-1000-3020 Meals 1,547.65 4,000.00 (2,452 01-2-1000-3040 Conferences & Seminars 105.00 105 01-2-1000-3050 Memberships 16,014.40 20,000.00 (3,986 01-2-1000-3060 Meetings 34,807.82 86,600.00 (51,792 01-2-1000-3100 Contract for Services 5,140.59 100,000.00 (94,859 01-2-1000-5010 Advertising Services 2,919.93 6,500.00 (3,580 01-2-1000-5030 Legal Services 7,669.76 10,000.00 (2,330 Total 2-1000 General Expenditures 386,198.14 774,045.00 (387,847 2-1150 Allocations 192.00 192.00 Total 2-1150 Allocations 192.00 192.00	01-2-1000-2070 Insurance - Liability	1,185.26	1,200.00	(15)
01-2-1000-3016 Mileage 22,716.96 50,000.00 (27,283 01-2-1000-3020 Meals 1,547.65 4,000.00 (2,452 01-2-1000-3040 Conferences & Seminars 105.00 105 01-2-1000-3050 Memberships 16,014.40 20,000.00 (3,986 01-2-1000-3060 Meetings 34,807.82 86,600.00 (51,792 01-2-1000-3100 Contract for Services 5,140.59 100,000.00 (94,859 01-2-1000-5010 Advertising Services 2,919.93 6,500.00 (3,580 01-2-1000-5030 Legal Services 16,000.00 (16,000 01-2-1000-5040 Audio/Visual Services 7,669.76 10,000.00 (2,330 Total 2-1000 General Expenditures 386,198.14 774,045.00 (387,847 2-1150 Allocations 192.00 192.00 Total 2-1150 Allocations 192.00 192.00	01-2-1000-2080 Insurance - AD&D	1,285.25	1,285.00	
01-2-1000-3020 Meals 1,547.65 4,000.00 (2,452 01-2-1000-3040 Conferences & Seminars 105.00 105 01-2-1000-3050 Memberships 16,014.40 20,000.00 (3,986 01-2-1000-3060 Meetings 34,807.82 86,600.00 (51,792 01-2-1000-3100 Contract for Services 5,140.59 100,000.00 (94,859 01-2-1000-5010 Advertising Services 2,919.93 6,500.00 (3,580 01-2-1000-5030 Legal Services 16,000.00 (16,000 01-2-1000-5040 Audio/Visual Services 7,669.76 10,000.00 (2,330 Total 2-1000 General Expenditures 386,198.14 774,045.00 (387,847 2-1150 Allocations 192.00 192.00 192.00 Total 2-1150 Allocations 192.00 192.00 192.00	01-2-1000-3010 Travel	6,640.84	15,000.00	(8,359)
01-2-1000-3040 Conferences & Seminars 105.00 105 01-2-1000-3050 Memberships 16,014.40 20,000.00 (3,986 01-2-1000-3060 Meetings 34,807.82 86,600.00 (51,792 01-2-1000-3100 Contract for Services 5,140.59 100,000.00 (94,859 01-2-1000-5010 Advertising Services 2,919.93 6,500.00 (3,580 01-2-1000-5030 Legal Services 16,000.00 (16,000 01-2-1000-5040 Audio/Visual Services 7,669.76 10,000.00 (2,330 Total 2-1000 General Expenditures 386,198.14 774,045.00 (387,847 2-1150 Allocations 192.00 192.00 Total 2-1150 Allocations 192.00 192.00	01-2-1000-3016 Mileage	22,716.96	50,000.00	(27,283)
01-2-1000-3050 Memberships 16,014.40 20,000.00 (3,986 01-2-1000-3060 Meetings 34,807.82 86,600.00 (51,792 01-2-1000-3100 Contract for Services 5,140.59 100,000.00 (94,859 01-2-1000-5010 Advertising Services 2,919.93 6,500.00 (3,580 01-2-1000-5030 Legal Services 16,000.00 (16,000 01-2-1000-5040 Audio/Visual Services 7,669.76 10,000.00 (2,330 Total 2-1000 General Expenditures 386,198.14 774,045.00 (387,847 2-1150 Allocations 192.00 192.00 Total 2-1150 Allocations 192.00 192.00	01-2-1000-3020 Meals	1,547.65	4,000.00	(2,452)
01-2-1000-3060 Meetings 34,807.82 86,600.00 (51,792 01-2-1000-3100 Contract for Services 5,140.59 100,000.00 (94,859 01-2-1000-5010 Advertising Services 2,919.93 6,500.00 (3,580 01-2-1000-5030 Legal Services 16,000.00 (16,000 01-2-1000-5040 Audio/Visual Services 7,669.76 10,000.00 (2,330 Total 2-1000 General Expenditures 386,198.14 774,045.00 (387,847 2-1150 Allocations 192.00 192.00 Total 2-1150 Allocations 192.00 192.00	01-2-1000-3040 Conferences & Seminars	105.00		105
01-2-1000-3100 Contract for Services 5,140.59 100,000.00 (94,859 01-2-1000-5010 Advertising Services 2,919.93 6,500.00 (3,580 01-2-1000-5030 Legal Services 16,000.00 (16,000 01-2-1000-5040 Audio/Visual Services 7,669.76 10,000.00 (2,330 Total 2-1000 General Expenditures 2-1150 Allocations 386,198.14 774,045.00 (387,847 2-1150-1190 PRRD Vehicles 192.00 192.00 Total 2-1150 Allocations 192.00 192.00	01-2-1000-3050 Memberships	16,014.40	20,000.00	(3,986)
01-2-1000-5010 Advertising Services 2,919.93 6,500.00 (3,580 cm) 01-2-1000-5030 Legal Services 16,000.00 (16,000 cm) 01-2-1000-5040 Audio/Visual Services 7,669.76 10,000.00 (2,330 cm) Total 2-1000 General Expenditures 386,198.14 774,045.00 (387,847 cm) 2-1150 Allocations 192.00 192.00 192.00 Total 2-1150 Allocations 192.00 192.00	01-2-1000-3060 Meetings	34,807.82	86,600.00	(51,792)
01-2-1000-5030 Legal Services 16,000.00 (16,000.00 01-2-1000-5040 Audio/Visual Services 7,669.76 10,000.00 (2,330 Total 2-1000 General Expenditures 386,198.14 774,045.00 (387,847 2-1150 Allocations 192.00 192.00 Total 2-1150 Allocations 192.00 192.00	01-2-1000-3100 Contract for Services	5,140.59	100,000.00	(94,859)
01-2-1000-5040 Audio/Visual Services 7,669.76 10,000.00 (2,330 Total 2-1000 General Expenditures 386,198.14 774,045.00 (387,847 2-1150 Allocations 192.00 192.00 Total 2-1150 Allocations 192.00 192.00	01-2-1000-5010 Advertising Services	2,919.93	6,500.00	(3,580)
Total 2-1000 General Expenditures 386,198.14 774,045.00 (387,847) 2-1150 Allocations 192.00 192.00 Total 2-1150 Allocations 192.00 192.00	01-2-1000-5030 Legal Services		16,000.00	(16,000)
2-1150 Allocations 01-2-1150-1190 PRRD Vehicles 192.00 192.00 Total 2-1150 Allocations 192.00 192.00	01-2-1000-5040 Audio/Visual Services	7,669.76	10,000.00	(2,330)
01-2-1150-1190 PRRD Vehicles 192.00 192.00 Total 2-1150 Allocations 192.00 192.00	Total 2-1000 General Expenditures	386,198.14	774,045.00	(387,847)
Total 2-1150 Allocations 192.00 192.00	2-1150 Allocations			
	01-2-1150-1190 PRRD Vehicles	192.00	192.00	
TOTAL EXPENDITURES 386,390.14 774,237.00 (387,847	Total 2-1150 Allocations	192.00	192.00	
	TOTAL EXPENDITURES	386,390.14	774,237.00	(387,847)



General Operating Fund

110 Legislative - Regional

	2024	2024	Variance
	Actuals	6. Board Approved	
OPERATING SURPLUS/DEFICIT	(416,031.04)		(416,031)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
TOTAL CAFTIAL NEVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(564,768.00)	(564,768.00)	
Total 1-0010 Requisition	(564,768.00)	(564,768.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(562,041.00)	(562,041.00)	
Total 1-0020 Surplus/Deficit	(562,041.00)	(562,041.00)	
1-0030 Grants			
01-1-0030-0028 Growing Communities Fund			
01-1-0030-0034 Municipal Grants-in-lieu			
01-1-0030-0035 Gas Tax		(1,109,329.00)	1,109,329
01-1-0030-0037 Provincial Conditional	(16,900.00)	(8,000.00)	(8,900)
01-1-0030-0039 Peace River Agreement	(3,312,242.00)	(3,312,243.00)	1
Total 1-0030 Grants	(3,329,142.00)	(4,429,572.00)	1,100,430
1-0040 Recovery of Costs			
01-1-0040-3404 Recovery of Costs - Community Measures	(677,156.00)		(677,156)
Total 1-0040 Recovery of Costs	(677,156.00)		(677,156)
1-0140 Transfer from Reserves			
01-1-0140-0142 Fair Share Reserve	(110,274.08)	(6,285,253.00)	6,174,979
01-1-0140-0143 Rural Loan Fund Reserve		(5,549,950.00)	5,549,950
01-1-0140-0144 Gas Tax Reserve	(559,128.30)	(4,766,055.00)	4,206,927
01-1-0140-0145 Peace River Agreement Reserve	(40,000.00)	(4,731,358.00)	4,691,358
01-1-0140-0146 Covid Reserve		(50,000.00)	50,000
01-1-0140-0147 BCR/PRA Reserve	(1,666.66)	(131,105.00)	129,438
Total 1-0140 Transfer from Reserves	(711,069.04)	(21,513,721.00)	20,802,652
TOTAL REVENUES	(5,844,176.04)	(27,070,102.00)	21,225,926
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	72,454.45	230,671.00	(158,217)
01-2-1000-1015 Wages - Directors	58,034.80	109,740.00	(51,705)
01-2-1000-1030 Benefits	43,954.04	94,477.00	(50,523)
01-2-1000-1040 WCB	1,562.04	4,387.00	(2,825)
01-2-1000-2030 Phone/Internet	433.35	1,200.00	(767)
01-2-1000-2050 Miscellaneous		2,500.00	(2,500)
01-2-1000-2065 Insurance - Property	1,342.00		1,342
01-2-1000-2070 Insurance - Liability	4,444.73	4,500.00	(55)
01-2-1000-2080 Insurance - AD&D	447.75	500.00	(52)
01-2-1000-3010 Travel	49,406.65	92,370.00	(42,963)
01-2-1000-3016 Mileage	2,119.42	20,000.00	(17,881)
01-2-1000-3020 Meals	3,952.46	25,924.00	(21,972)



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-1000-3030 Training & Development		5,361.00	(5,361)
01-2-1000-3040 Conferences & Seminars	2,538.41	773.00	1,765
01-2-1000-3050 Memberships	17,856.69	39,712.00	(21,855)
01-2-1000-3060 Meetings		5,000.00	(5,000)
01-2-1000-3100 Contract for Services		25,000.00	(25,000)
01-2-1000-5010 Advertising Services		75,000.00	(75,000)
01-2-1000-5020 Consulting Services		25,000.00	(25,000)
01-2-1000-5030 Legal Services		25,000.00	(25,000)
01-2-1000-5050 Writing Services	96,377.50	178,200.00	(81,823)
01-2-1000-5056 Public Engagement		10,000.00	(10,000)
01-2-1000-5120 Supplies - Office		2,500.00	(2,500)
Total 2-1000 General Expenditures	354,924.29	977,815.00	(622,891)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	51,054.00	51,054.00	
01-2-1150-1190 PRRD Vehicles	740.00	740.00	
Total 2-1150 Allocations	51,794.00	51,794.00	
2-1900 Roundtables Area B			
01-2-1900-0000 General-Roundtables Area B		10,000.00	(10,000)
Total 2-1900 Roundtables Area B		10,000.00	(10,000)
2-1901 Roundtables Area C			
01-2-1901-0000 General-Roundtables Area C		5,000.00	(5,000)
Total 2-1901 Roundtables Area C		5,000.00	(5,000)
2-1902 Roundtables Area D			
01-2-1902-0000 General-Roundtables Area D		12,500.00	(12,500)
Total 2-1902 Roundtables Area D		12,500.00	(12,500)
2-1903 Roundtables Area E			
01-2-1903-0000 General-Roundtables Area E		10,000.00	(10,000)
Total 2-1903 Roundtables Area E		10,000.00	(10,000)
2-3050 Community Projects - Area B			
01-2-3050-0000 General - Community Projects Area B	347.15	25,000.00	(24,653)
01-2-3050-2065 Insurance - Property - Area B	2,200.00	3,800.00	(1,600)
01-2-3050-6400 Safety & Tree Removal - Area B	3,868.21	7,000.00	(3,132)
Total 2-3050 Community Projects - Area B	6,415.36	35,800.00	(29,385)
2-3051 Community Projects - Area C			
01-2-3051-0000 General - Communtiy Projects Area C		25,000.00	(25,000)
Total 2-3051 Community Projects - Area C		25,000.00	(25,000)
2-3052 Community Projects - Area D			
01-2-3052-0000 General - Community Projects Area D		25,000.00	(25,000)
01-2-3052-6400 Safety & Tree Removal - Area D		1,000.00	(1,000)
Total 2-3052 Community Projects - Area D		26,000.00	(26,000)
2-3053 Community Projects - Area E			
01-2-3053-0000 General - Community Projects Area E	67.16	25,000.00	(24,933)



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-3053-2065 Insurance Property - Area E	3,849.00	3,900.00	(51)
01-2-3053-6400 Safety & Tree Removal - Area E	2,760.17	2,000.00	760
Total 2-3053 Community Projects - Area E	6,676.33	30,900.00	(24,224)
2-3100 Rural Grants-in-aid - Area B			
01-2-3100-8160 Grants from PRA Reserve - Area B		991,030.00	(991,030)
01-2-3100-8165 Grants from BCR/PRA - Area B	833.33		833
01-2-3100-8170 Payments from Rural Loan Fund - Area B		179,563.00	(179,563)
01-2-3100-8220 Grants from Gas Tax - Area B	147,055.70	666,431.00	(519,375)
01-2-3100-8230 Grants from Fair Share - Area B	22,500.00	707,365.00	(684,865)
Total 2-3100 Rural Grants-in-aid - Area B	170,389.03	2,544,389.00	(2,374,000)
2-3101 Rural Grants-in-aid - Area C			
01-2-3101-8160 Grants from PRA - Area C		93,378.00	(93,378)
01-2-3101-8165 Grants from BCR/PRA - Area C	833.33		833
01-2-3101-8170 Payments from Rural Loan Fund - Area C		179,563.00	(179,563)
01-2-3101-8220 Grants from Gas Tax - Area C	151,749.08	249,834.00	(98,085)
01-2-3101-8230 Grants from Fair Share - Area C	5,000.00	23,634.00	(18,634)
Total 2-3101 Rural Grants-in-aid - Area C	157,582.41	546,409.00	(388,827)
2-3102 Rural Grants-in-aid - Area D			
01-2-3102-8160 Grants from PRA - Area D		316,250.00	(316,250)
01-2-3102-8170 Payments from Rural Loan Fund - Area D		179,563.00	(179,563)
01-2-3102-8220 Grants from Gas Tax - Area D	197,743.86	27,012.00	170,732
01-2-3102-8230 Grants from Fair Share - Area D	49,133.34	697,632.00	(648,499)
Total 2-3102 Rural Grants-in-aid - Area D	246,877.20	1,220,457.00	(973,580)
2-3103 Rural Grants-in-aid - Area E			
01-2-3103-8160 Grants from PRA - Area E		545,480.00	(545,480)
01-2-3103-8170 Payments from Rural Loan Fund - Area E		179,563.00	(179,563)
01-2-3103-8220 Grants from Gas Tax - Area E	59,116.49	85,656.00	(26,540)
01-2-3103-8230 Grants from Fair Share - Area E	6,250.00	26,756.00	(20,506)
Total 2-3103 Rural Grants-in-aid - Area E	65,366.49	837,455.00	(772,089)
2-3105 Rural Grants-in-aid			
01-2-3105-8160 Grants from PRA Reserve	40,000.00	2,785,220.00	(2,745,220)
01-2-3105-8165 Grants from BCR		131,105.00	(131,105)
01-2-3105-8166 Grants from Covid Reserve			
01-2-3105-8170 Payments from Rural Loan Fund		4,831,698.00	(4,831,698)
01-2-3105-8220 Grants from Gas Tax Reserve	3,579.66	3,737,122.00	(3,733,542)
01-2-3105-8230 Grants from Fair Share Reserve	27,390.74	4,829,866.00	(4,802,475)
Total 2-3105 Rural Grants-in-aid	70,970.40	16,315,011.00	(16,244,041)
2-8100 Transfers to Reserve			
01-2-8100-8100 Electoral Area C Community Measures	677,156.00		677,156
01-2-8100-8150 Interest on reserves			
01-2-8100-8160 PRA Reserve	3,312,242.00	3,312,243.00	(1)
01-2-8100-8180 Growing Communities Reserve			



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-8100-8220 Gas Tax Reserve		1,109,329.00	(1,109,329)
Total 2-8100 Transfers to Reserve	3,989,398.00	4,421,572.00	(432,174)
TOTAL EXPENDITURES	5,120,393.51	27,070,102.00	(21,949,708)
OPERATING SURPLUS/DEFICIT	(723,782.53)		(723,783)
CAPITAL REVENUES			
7-0140 Transfers from Reserve			
01-7-0140-0145 PRA Reserve		(133,000.00)	133,000
Total 7-0140 Transfers from Reserve		(133,000.00)	133,000
TOTAL CAPITAL REVENUES		(133,000.00)	133,000
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
01-8-8500-8504 Building - Foundations		133,000.00	(133,000)
Total 8-8500 Capital Expenditures		133,000.00	(133,000)
TOTAL CAPITAL EXPENDITURES		133,000.00	(133,000)
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

135 Regional Connectivity

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(95,934.00)	(95,934.00)	
Total 1-0010 Requisition	(95,934.00)	(95,934.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(340,757.00)	(340,757.00)	
Total 1-0020 Surplus/Deficit	(340,757.00)	(340,757.00)	
L-0030 Grants			
01-1-0030-0031 Provincial Grants-in-lieu	(37,363.04)	(17,728.00)	(19,635)
01-1-0030-0034 Municipal Grants-in-lieu	(810.57)		(811)
Total 1-0030 Grants	(38,173.61)	(17,728.00)	(20,446)
1-0140 Transfer from Reserves			
01-1-0140-0145 Peace River Agreement Reserve		(1,000,000.00)	1,000,000
Total 1-0140 Transfer from Reserves		(1,000,000.00)	1,000,000
TOTAL REVENUES	(474,864.61)	(1,454,419.00)	979,554
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	54,273.24	74,271.00	(19,998)
01-2-1000-1030 Benefits	16,509.93	22,282.00	(5,772)
01-2-1000-1040 WCB	1,171.30	1,412.00	(241)
01-2-1000-2030 Phone/Internet	433.35	600.00	(167)
01-2-1000-2070 Insurance - Liability	296.32	300.00	(4)
01-2-1000-3010 Travel		3,000.00	(3,000)
01-2-1000-3020 Meals		500.00	(500)
01-2-1000-3030 Training & Development	1,740.00	3,000.00	(1,260)
01-2-1000-3050 Memberships	3,006.16	3,000.00	6
01-2-1000-3060 Meetings	379.19	4,000.00	(3,621)
01-2-1000-5010 Advertising Services		5,000.00	(5,000)
01-2-1000-5020 Consulting Services	83,466.00	140,000.00	(56,534)
01-2-1000-5030 Legal Services	55,155,55	10,000.00	(10,000)
01-2-1000-5120 Supplies - Office		500.00	(500)
Total 2-1000 General Expenditures	161,275.49	267,865.00	(106,590)
2-1150 Allocations			(===,===)
01-2-1150-1160 Indirect Cost Allocation	554.00	554.00	
Total 2-1150 Allocations	554.00	554.00	
2-3106 General Grants - Area B	33 1.00		
01-2-3106-5800 General Grants - Area B		500,000.00	(500,000)
Total 2-3106 General Grants - Area B		500,000.00	(500,000)
2-3107 General Grants - Area C		250,000.00	(300,000)
01-2-3107-5800 General Grants - Area C		500,000.00	(500,000)
22 2 3207 3000 deficial diality Pieu e		300,000.00	(300,000)



General Operating Fund

135 Regional Connectivity

	2024	2024	Variance
	Actuals	6. Board Approved	
Total 2-3107 General Grants - Area C		500,000.00	(500,000)
2-3350 General Grants-in-Aid			
01-2-3350-5800 General Grants		186,000.00	(186,000)
Total 2-3350 General Grants-in-Aid		186,000.00	(186,000)
TOTAL EXPENDITURES	161,829.49	1,454,419.00	(1,292,590)
OPERATING SURPLUS/DEFICIT	(313,035.12)		(313,035)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

140 Economic Development

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(44,072.00)	(44,072.00)	
Total 1-0020 Surplus/Deficit	(44,072.00)	(44,072.00)	
1-0040 Recovery of Costs			
01-1-0040-0000 General - Recovery of Costs	(10,000.00)		(10,000)
Total 1-0040 Recovery of Costs	(10,000.00)		(10,000)
TOTAL REVENUES	(54,072.00)	(44,072.00)	(10,000)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-4301 Tsf to Municipalities		34,029.00	(34,029)
01-2-1000-5080 Web Page Upgrade	20,478.00		20,478
Total 2-1000 General Expenditures	20,478.00	34,029.00	(13,551)
2-3000 Economic Development Grants			
01-2-3000-5525 Hockey Canada - World Junior A			
01-2-3000-5620 Coal Forum		5,075.00	(5,075)
01-2-3000-5630 Gotta Go	4,968.70	4,968.00	1
Total 2-3000 Economic Development Grants	4,968.70	10,043.00	(5,074)
TOTAL EXPENDITURES	25,446.70	44,072.00	(18,625)
OPERATING SURPLUS/DEFICIT	(28,625.30)		(28,625)
	(3) 3 3 3 4		(-//
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

150 Fiscal Services - MFA

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0130 Conditional Transfers			
01-1-0130-0130 Chetwynd	(208,570.82)	(264,290.00)	55,719
01-1-0130-0131 Dawson Creek	(3,307,887.44)	(4,260,427.00)	952,540
01-1-0130-0132 Fort St. John	(3,069,772.17)	(3,785,039.00)	715,267
01-1-0130-0136 Tumbler Ridge	(139,932.06)	(139,933.00)	1
Total 1-0130 Conditional Transfers	(6,726,162.49)	(8,449,689.00)	1,723,527
TOTAL REVENUES	(6,726,162.49)	(8,449,689.00)	1,723,527
EXPENDITURES			
2-8300 M.F.A - Principal - Member Muni			
01-2-8300-0130 Chetwynd - MFA Principal Member Mun	152,851.81	152,852.00	-
01-2-8300-0131 Dawson Creek - MFA Principal Member Mun	1,129,437.75	2,600,940.00	(1,471,502)
01-2-8300-0132 Fort St. John - MFA Principal Member Mun	1,038,404.36	1,795,053.00	(756,649)
01-2-8300-0136 Tumbler Ridge - MFA Principal Member Mun	114,205.51	114,206.00	
Total 2-8300 M.F.A - Principal - Member Muni	2,434,899.43	4,663,051.00	(2,228,152)
2-8400 M.F.A - Interest - Member Muni			
01-2-8400-0130 Chetwynd - MFA Interest Member Mun	55,719.01	111,438.00	(55,719)
01-2-8400-0131 Dawson Creek - MFA Interest Member Mun	838,293.72	1,659,487.00	(821,193)
01-2-8400-0132 Fort St. John - MFA Interest Member Mun	1,126,295.05	1,989,986.00	(863,691)
01-2-8400-0136 Tumbler Ridge - MFA Interest Member Mun	25,726.55	25,727.00	-
Total 2-8400 M.F.A - Interest - Member Muni	2,046,034.33	3,786,638.00	(1,740,604)
TOTAL EXPENDITURES	4,480,933.76	8,449,689.00	(3,968,755)
OPERATING SURPLUS/DEFICIT	(2,245,228.73)		(2,245,229)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(97,979.00)	(97,979.00)	
Total 1-0020 Surplus/Deficit	(97,979.00)	(97,979.00)	
1-0040 Recovery of Costs			
01-1-0040-0000 General - Recovery of Costs	(3,982.00)		(3,982
01-1-0040-0041 Vehicle Use	(203,017.00)	(203,017.00)	
Total 1-0040 Recovery of Costs	(206,999.00)	(203,017.00)	(3,982
TOTAL REVENUES	(304,978.00)	(300,996.00)	(3,982
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-2030 Phone/Internet	3,631.06	7,000.00	(3,369
01-2-1000-2050 Miscellaneous	9.07		9
01-2-1000-2111 R&M - Health & Safety	1,693.46	5,000.00	(3,307
01-2-1000-3100 Contract for Services	47.14		47
01-2-1000-5130 Miscellaneous Equipment	3,336.40	18,806.00	(15,470
Total 2-1000 General Expenditures	8,717.13	30,806.00	(22,089
2-2307 Unit#8 - Colorado (White 2019)			
01-2-2307-6210 Fuel-Unit #8	1,977.29	5,327.00	(3,350
01-2-2307-6220 Tires-Unit 8		1,200.00	(1,200
01-2-2307-6230 Insurance-Unit 8	1,726.00	2,450.00	(724
01-2-2307-6240 Repairs (Major)-Unit 8		1,000.00	(1,000
01-2-2307-6250 Maintenance - Unit 8	265.32	1,625.00	(1,360
01-2-2307-6260 Car Washes-Unit#8	45.00	300.00	(255
Total 2-2307 Unit#8 - Colorado (White 2019)	4,013.61	11,902.00	(7,888
2-2308 Unit#13 - Big Tex Flatdeck Trailer			
01-2-2308-6220 Tires-Unit 13		400.00	(400
01-2-2308-6230 Insurance-Unit 13	134.00	155.00	(21
01-2-2308-6240 Repairs (Major)-Unit 13		500.00	(500
01-2-2308-6250 Maintenance-Unit 13	123.58	150.00	(26
01-2-2308-6260 Washes-Unit#13		20.00	(20
Total 2-2308 Unit#13 - Big Tex Flatdeck Trailer	257.58	1,225.00	(967
2-2410 Unit #11 - Bobcat			
01-2-2410-6210 Fuel-Unit#11	1,671.51	3,900.00	(2,228
01-2-2410-6230 Insurance - Vehicles & EquipUnit#11	696.00	1,550.00	(854
01-2-2410-6240 Repairs-Unit#11	907.07	650.00	257
01-2-2410-6250 Maintenance-Unit#11	116.48	2,000.00	(1,884
01-2-2410-6260 Car Washes-Unit#11	21.43	150.00	(129
Total 2-2410 Unit #11 - Bobcat	3,412.49	8,250.00	(4,838
2-2418 Unit #12 - Lamar Flatdeck Trailer	3,412.49	6,230.00	(4,8



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-2418-6220 Tires - Unit #12 - Trailer		300.00	(300)
01-2-2418-6230 Insurance - Unit #12 -Trailer	192.00	250.00	(58)
01-2-2418-6240 Repairs - Unit#12 - Lamar Fllatdeck Tra	31.72	200.00	(168)
01-2-2418-6250 Maintenance - Unit #12 - Trailer	7.34	700.00	(693)
01-2-2418-6260 Car Washes - Unit#12	8.33	20.00	(12)
Total 2-2418 Unit #12 - Lamar Flatdeck Trailer	239.39	1,470.00	(1,231)
2-2420 Unit #14 - Flat Deck Hauler			
01-2-2420-6220 Tires-Unit#14	300.93	500.00	(199)
01-2-2420-6230 Insurance - Vehicles & EquipUnit#14	390.00	450.00	(60)
01-2-2420-6240 Repairs-Unit#14	1,890.71	1,000.00	891
01-2-2420-6250 Maintenance-Unit#14	449.65	800.00	(350)
01-2-2420-6260 Car Washes-Unit#14		30.00	(30)
Total 2-2420 Unit #14 - Flat Deck Hauler	3,031.29	2,780.00	251
2-2465 Unit #22 - Equinox (2013)			
01-2-2465-6210 Fuel-Unit#22		2,650.00	(2,650)
01-2-2465-6220 Tires-Unit#22		300.00	(300)
01-2-2465-6230 Insurance - Vehicles & EquipUnit#22		2,213.00	(2,213)
01-2-2465-6240 Repairs-Unit#22		3,900.00	(3,900)
01-2-2465-6250 Maintenance-Unit#22		400.00	(400)
01-2-2465-6260 Car Washes-Unit#22		125.00	(125)
Total 2-2465 Unit #22 - Equinox (2013)		9,588.00	(9,588)
2-2467 Unit #23 - Sierra (Black, 2014)			
01-2-2467-6210 Fuel-Unit#23		3,750.00	(3,750)
01-2-2467-6220 Tires-Unit#23		1,200.00	(1,200)
01-2-2467-6230 Insurance - Vehicles & EquipUnit#23		1,400.00	(1,400)
01-2-2467-6240 Repairs-Unit#23		3,230.00	(3,230)
01-2-2467-6250 Maintenance-Unit#23		500.00	(500)
01-2-2467-6260 Car Washes-Unit#23		250.00	(250)
Total 2-2467 Unit #23 - Sierra (Black, 2014)		10,330.00	(10,330)
2-2470 Unit #24 - Replacement for Unit #15			
01-2-2470-6210 Fuel-Unit#24		7,100.00	(7,100)
01-2-2470-6220 Tires-Unit#24		275.00	(275)
01-2-2470-6230 Insurance - Vehicles & EquipUnit#24	1,287.00	4,150.00	(2,863)
01-2-2470-6240 Repairs-Unit#24		1,675.00	(1,675)
01-2-2470-6250 Maintenance - Unit #24		1,000.00	(1,000)
01-2-2470-6260 Car Washes-Unit#24	16.19	250.00	(234)
Total 2-2470 Unit #24 - Replacement for Unit #15	1,303.19	14,450.00	(13,147)
2-2471 Unit #10 2020 International CU515			
01-2-2471-6210 Fuel - Unit #10	6,666.65	7,000.00	(333)
01-2-2471-6220 Tires - Unit #10	1,101.34	500.00	601
01-2-2471-6230 Insurance-Unit#10	2,630.00	2,500.00	130
01-2-2471-6240 Repairs - Unit #10	5,899.84	1,800.00	4,100



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-2471-6250 Maintenance - Unit #10	3,038.27	3,325.00	(287)
01-2-2471-6260 Car Washes - Unit #10	346.68	365.00	(18)
Total 2-2471 Unit #10 2020 International CU515	19,682.78	15,490.00	4,193
2-2472 Unit #27 2020 Sierra 3500			
01-2-2472-6210 Fuel - Unit #27	5,217.88	10,700.00	(5,482)
01-2-2472-6220 Tires - Unit #27	338.39	1,500.00	(1,162)
01-2-2472-6230 Insurance-Unit#27	1,548.00	1,600.00	(52)
01-2-2472-6240 Repairs - Unit #27	70.38	2,100.00	(2,030)
01-2-2472-6250 Maintenance - Unit #27	1,607.39	3,500.00	(1,893)
01-2-2472-6260 Car Washes - Unit #27	114.74	600.00	(485)
Total 2-2472 Unit #27 2020 Sierra 3500	8,896.78	20,000.00	(11,103)
2-2473 Unit #28 2020 Colorado			
01-2-2473-6210 Fuel - Unit #28	2,809.98	4,800.00	(1,990)
01-2-2473-6220 Tires - Unit #28	1,866.43	500.00	1,366
01-2-2473-6230 Insurance-Unit#28	1,784.00	2,200.00	(416)
01-2-2473-6240 Repairs - Unit #28	541.82	1,500.00	(958)
01-2-2473-6250 Maintenance - Unit #28	1,557.21	1,400.00	157
01-2-2473-6260 Car Washes - Unit #28	113.34	300.00	(187)
Total 2-2473 Unit #28 2020 Colorado	8,672.78	10,700.00	(2,027)
2-2474 Unit #29 Falcon Picker Deck			
01-2-2474-6230 Insurance-Unit#29		200.00	(200)
01-2-2474-6240 Repairs - Unit #29	2,085.39	450.00	1,635
01-2-2474-6250 Maintenance - Unit #29	4,025.13	2,320.00	1,705
01-2-2474-6260 Washes - Unit #29		25.00	(25)
Total 2-2474 Unit #29 Falcon Picker Deck	6,110.52	2,995.00	3,116
2-2475 Generator Trailer			
01-2-2475-6210 Fuel - Unit#30		1,200.00	(1,200)
01-2-2475-6230 Insurance - Unit#30	607.00	600.00	7
01-2-2475-6240 Repairs - Unit#30		10,350.00	(10,350)
01-2-2475-6250 Maintenance - Unit#30		2,800.00	(2,800)
01-2-2475-6260 Car Washes - Unit#30	20.00	100.00	(80)
Total 2-2475 Generator Trailer	627.00	15,050.00	(14,423)
2-2476 Unit #31 2021 Chevrolet Silverado			
01-2-2476-6210 Fuel-Unit#31	6,127.79	9,200.00	(3,072)
01-2-2476-6220 Tires-Unit#31	375.24	500.00	(125)
01-2-2476-6230 Insurance-Vehicles & EquipUnit#31	2,811.00	2,400.00	411
01-2-2476-6240 Repairs-Unit#31	374.51	1,000.00	(625)
01-2-2476-6250 Maintenance-Unit#31	177.67	700.00	(522)
01-2-2476-6260 Car Washes-Unit#31	200.49	200.00	
Total 2-2476 Unit #31 2021 Chevrolet Silverado	10,066.70	14,000.00	(3,933)
2-2480 Unit #25 - Trailer Flatdeck 20			
01-2-2480-6220 Tires-Unit#25	999.37	740.00	259



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-2480-6230 Insurance - Vehicles & EquipUnit#25	348.00	410.00	(62)
01-2-2480-6240 Repairs-Unit#25	2,210.75	2,750.00	(539)
01-2-2480-6250 Maintenance-Unit#25	1,280.64	700.00	581
01-2-2480-6260 Car Washes-Unit#25		50.00	(50)
Total 2-2480 Unit #25 - Trailer Flatdeck 20	4,838.76	4,650.00	189
2-2481 Unit #32 2021 Colorado			
01-2-2481-6210 Fuel-Unit#32	2,386.69	5,600.00	(3,213)
01-2-2481-6220 Tires- Unit#32	167.78	200.00	(32)
01-2-2481-6230 Insurance - Vehicles & EquipUnit#32	2,109.00	1,920.00	189
01-2-2481-6240 Repairs-Unit#32		500.00	(500)
01-2-2481-6250 Maintenance-Unit#32	2,317.93	2,200.00	118
01-2-2481-6260 Car Washes-Unit#32	96.43	275.00	(179)
Total 2-2481 Unit #32 2021 Colorado	7,077.83	10,695.00	(3,617)
2-2482 Unit #36 2021 Rainbow 16ft Dump Trailer			
01-2-2482-6220 Tires-Unit#36	256.54	400.00	(143)
01-2-2482-6230 Insurance - Vehicles & EquipUnit#36	561.00	520.00	41
01-2-2482-6240 Repairs-Unit#36	33.82	580.00	(546)
01-2-2482-6250 Maintenance-Unit#36	2,118.63	2,300.00	(181)
01-2-2482-6260 Car Washe-Unit#36		20.00	(20)
Total 2-2482 Unit #36 2021 Rainbow 16ft Dump Trailer	2,969.99	3,820.00	(850)
2-2483 Unit #37 Rainbow 22ft Trailer			
01-2-2483-6220 Tires-Unit#37	38.99	400.00	(361)
01-2-2483-6230 Insurance - Vehicles & EquipUnit#37	438.00	425.00	13
01-2-2483-6240 Repairs-Unit#37	970.14	500.00	470
01-2-2483-6250 Maintenance-Unit#37	31.72	500.00	(468)
01-2-2483-6260 Car Washes-Unit#37	3.81	50.00	(46)
Total 2-2483 Unit #37 Rainbow 22ft Trailer	1,482.66	1,875.00	(392)
2-2484 Unit #33 - 2021 Colorado			
01-2-2484-6210 Fuel-Unit#33	2,623.89	5,500.00	(2,876)
01-2-2484-6220 Tires-Unit#33	338.39	200.00	138
01-2-2484-6230 Insurance - Vehicles & EquipUnit#33	2,008.00	1,700.00	308
01-2-2484-6240 Repairs-Unit#33		400.00	(400)
01-2-2484-6250 Maintenance-Unit#33	439.31	1,050.00	(611)
01-2-2484-6260 Car Washes-Unit#33	41.43	130.00	(89)
Total 2-2484 Unit #33 - 2021 Colorado	5,451.02	8,980.00	(3,529)
2-2485 Unit #34 - 2021 Equinox			
01-2-2485-6210 Fuel-Unit#34	488.07	3,200.00	(2,712)
01-2-2485-6220 Tires-Unit#34	261.04	150.00	111
01-2-2485-6230 Insurance - Vehicles & EquipUnit#34	2,034.00	1,850.00	184
01-2-2485-6240 Repairs-Unit#34		500.00	(500)
01-2-2485-6250 Maintenance-Unit#34	338.95	500.00	(161)
01-2-2485-6260 Car Washes-Unit#34	109.86	50.00	60



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
Total 2-2485 Unit #34 - 2021 Equinox	3,231.92	6,250.00	(3,018)
2-2486 Unit #35 - Ford Cargo Van			
01-2-2486-6210 Fuel-Unit#35	2,637.45	4,000.00	(1,363)
01-2-2486-6220 Tires-Unit#35	338.39	400.00	(62)
01-2-2486-6230 Insurance - Vehicles & EquipUnit#35	2,244.00	1,575.00	669
01-2-2486-6240 Repairs-Unit#35	200.00		200
01-2-2486-6250 Maintenance-Unit#35	164.98	7,284.00	(7,119)
01-2-2486-6260 Car Washes-Unit#35	41.67	250.00	(208)
Total 2-2486 Unit #35 - Ford Cargo Van	5,626.49	13,509.00	(7,883)
2-2487 Unit #38 2012 Rainbow Trailer			
01-2-2487-6220 Tires-Unit#38		200.00	(200)
01-2-2487-6230 Insurance - Vehciles & EquipUnit#38	414.00	390.00	24
01-2-2487-6240 Repairs- Unit#38		1,240.00	(1,240)
01-2-2487-6250 Maintenance-Unit#38	41.06	1,075.00	(1,034)
01-2-2487-6260 Car Washes-Unit#38		50.00	(50)
Total 2-2487 Unit #38 2012 Rainbow Trailer	455.06	2,955.00	(2,500)
2-2488 Unit #40 - 2022 Chevroley Equinox AWD			
01-2-2488-6210 Fuel - Unit#40	1,499.59	2,000.00	(500)
01-2-2488-6220 Tires - Unit#40	261.04	300.00	(39)
01-2-2488-6230 Insurance- Vehicles & EquipUnit#40	1,940.00	1,700.00	240
01-2-2488-6240 Repairs - Unit#40	418.45	5,360.00	(4,942)
01-2-2488-6250 Maintenance- Unit#40		50.00	(50)
01-2-2488-6260 Car Washes - Unit#40	49.75	50.00	-
Total 2-2488 Unit #40 - 2022 Chevroley Equinox AWD	4,168.83	9,460.00	(5,291)
2-2489 Unit #39 - 2022 Chev Siverado 2500HD			
01-2-2489-6210 Fuel-Unit#39	8,257.63	9,500.00	(1,242)
01-2-2489-6220 Tires-Unit#39	418.06	875.00	(457)
01-2-2489-6230 Insurance-Unit 39	2,917.00	2,600.00	317
01-2-2489-6240 Repairs-Unit#39		1,000.00	(1,000)
01-2-2489-6250 Maintenance-Unit#39	1,035.50	1,500.00	(465)
01-2-2489-6260 Car Washes-Unit#39	205.24	400.00	(195)
Total 2-2489 Unit #39 - 2022 Chev Siverado 2500HD	12,833.43	15,875.00	(3,042)
2-2491 Unit #41 - 2024 Chev 3500HD			
01-2-2491-6210 Fuel-Unit#41	4,527.48		4,527
01-2-2491-6220 Tires-Unit#41	170.61		171
01-2-2491-6230 Insurance-Unit#41	1,549.00		1,549
01-2-2491-6240 Repairs-Unit#41	2,407.54		2,408
01-2-2491-6250 Maintenance-Unit#41	8,020.95	7,639.00	382
01-2-2491-6260 Car Washes-Unit#41	134.76		135
Total 2-2491 Unit #41 - 2024 Chev 3500HD	16,810.34	7,639.00	9,171
2-2493 Unit #42 - 2023 Chevrolet Traverse			
01-2-2493-6210 Fuel-Unit#42	365.52		366



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-2493-6220 Tires-Unit#42	131.61		132
01-2-2493-6230 Insurance-Unit#42	1,332.00		1,332
01-2-2493-6240 Repairs-Unit#42	17.29		17
01-2-2493-6250 Maintenance-Unit#42	7,387.65	7,178.00	210
01-2-2493-6260 Car Washes-Unit#42			
Total 2-2493 Unit #42 - 2023 Chevrolet Traverse	9,234.07	7,178.00	2,056
2-2494 Unit #43 - 2024 Ford Ranger			
01-2-2494-6210 Fuel - Unit #43	46.00		46
01-2-2494-6220 Tires - Unit #43			
01-2-2494-6230 Insurance - Unit #43	1,302.00		1,302
01-2-2494-6240 Repairs - Unit #43	48.33		48
01-2-2494-6250 Maintenance - Unit #43	9,560.35	9,074.00	486
01-2-2494-6260 Car Washes - Unit #43			
Total 2-2494 Unit #43 - 2024 Ford Ranger	10,956.68	9,074.00	1,883
2-8100 Transfers to Reserve			
01-2-8100-8110 Capital Reserve	30,000.00	30,000.00	
Total 2-8100 Transfers to Reserve	30,000.00	30,000.00	
TOTAL EXPENDITURES	190,168.32	300,996.00	(110,828)
ODERATING CURRILIS/DEFICIT	/114 900 69\		(114 810)
OPERATING SURPLUS/DEFICIT	(114,809.68)		(114,810)
CAPITAL REVENUES			
7-0020 Surplus/Deficit			
01-7-0020-0020 Surplus/Deficit	(78,582.00)	(78,582.00)	
Total 7-0020 Surplus/Deficit	(78,582.00)	(78,582.00)	
7-0040 Recovery of Costs			
01-7-0040-0041 Vehicle Use	(157,927.00)	(157,927.00)	
Total 7-0040 Recovery of Costs	(157,927.00)	(157,927.00)	
TOTAL CAPITAL REVENUES	(236,509.00)	(236,509.00)	
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
01-8-8500-8502 Vehicles and Machinery	197,503.25	236,509.00	(39,006)
Total 8-8500 Capital Expenditures	197,503.25	236,509.00	(39,006)
TOTAL CAPITAL EXPENDITURES	197,503.25	236,509.00	(39,006)
CAPITAL SURPLUS/DEFICIT	(39,005.75)		(39,006)
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General Operating Fund

170 Gotta Go

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(229,126.00)	(229,126.00)	
Total 1-0020 Surplus/Deficit	(229,126.00)	(229,126.00)	
TOTAL REVENUES	(229,126.00)	(229,126.00)	
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	86.00	114.00	(28)
01-2-1000-1030 Benefits	27.00	35.00	(8)
01-2-1000-1040 WCB	2.00	2.00	
01-2-1000-2030 Phone/Internet	89.88	1,800.00	(1,710)
01-2-1000-2065 Insurance - Property	135.00	200.00	(65)
01-2-1000-2070 Insurance - Liability	296.32	300.00	(4)
01-2-1000-3010 Travel		1,500.00	(1,500)
01-2-1000-3020 Meals		750.00	(750)
01-2-1000-3100 Contract for Services	22,377.51	215,925.00	(193,547)
01-2-1000-5010 Advertising Services		1,000.00	(1,000)
01-2-1000-5030 Legal Services	496.48	5,000.00	(4,504)
Total 2-1000 General Expenditures	23,510.19	226,626.00	(203,116)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	2,500.00	2,500.00	
Total 2-1150 Allocations	2,500.00	2,500.00	
TOTAL EXPENDITURES	26,010.19	229,126.00	(203,116)
OPERATING SURPLUS/DEFICIT	(203,115.81)		(203,116)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

180 Health Related Services

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(685,800.00)	(685,800.00)	
Total 1-0010 Requisition	(685,800.00)	(685,800.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(183,602.00)	(183,602.00)	
Total 1-0020 Surplus/Deficit	(183,602.00)	(183,602.00)	
1-0030 Grants			
01-1-0030-0031 Provincial Grants-in-lieu	(56,427.52)	(26,765.00)	(29,663)
01-1-0030-0034 Municipal Grants-in-lieu	(1,223.99)		(1,224)
Total 1-0030 Grants	(57,651.51)	(26,765.00)	(30,887)
TOTAL REVENUES	(927,053.51)	(896,167.00)	(30,887)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	6,749.00	8,998.00	(2,249)
01-2-1000-1030 Benefits	2,025.00	2,700.00	(675)
01-2-1000-1040 WCB	129.00	171.00	(42)
01-2-1000-2070 Insurance - Liability	296.32	300.00	(4)
Total 2-1000 General Expenditures	9,199.32	12,169.00	(2,970)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	8,998.00	8,998.00	
Total 2-1150 Allocations	8,998.00	8,998.00	
2-3120 Medical Recruitment Grants			
01-2-3120-5820 North Peace	100,000.00	100,000.00	
01-2-3120-5821 South Peace	121,600.00	121,600.00	
Total 2-3120 Medical Recruitment Grants	221,600.00	221,600.00	
2-3130 Health Care Scholarships			
01-2-3130-5830 High School Health Care Scholarships	3,000.00	15,000.00	(12,000)
01-2-3130-5831 Health Care Assistan Scholarships (NLC)	5,000.00	20,000.00	(15,000)
01-2-3130-5832 Technical Health Care Scholarships (NH)		15,000.00	(15,000)
01-2-3130-5833 RN/RPN RET.OF SERV,PART 1		15,000.00	(15,000)
01-2-3130-5834 RN/RPN Rtrn of Service Scholarship (NH)		30,000.00	(30,000)
01-2-3130-5835 RN/RPN Professional Development (NH)		15,000.00	(15,000)
01-2-3130-5836 Licensed Practical Nurse Scholarship		10,000.00	(10,000)
01-2-3130-5837 Health Care Recruitment/Marketing		5,000.00	(5,000)
01-2-3130-5838 Northern Bac. Nursing Program		30,000.00	(30,000)
Total 2-3130 Health Care Scholarships	8,000.00	155,000.00	(147,000)
2-3350 General Grants-in-Aid			
01-2-3350-5810 General Health Services Grants	470,000.00	498,400.00	(28,400)
Total 2-3350 General Grants-in-Aid	470,000.00	498,400.00	(28,400)



General Operating Fund

180 Health Related Services

	2024	2024	Variance
	Actuals	6. Board Approved	
TOTAL EXPENDITURES	717,797.32	896,167.00	(178,370)
OPERATING SURPLUS/DEFICIT	(209,256.19)		(209,256)
	(200,200.20)		(===,===,
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
TOTAL GRANNE NET ENGLS			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

190 Seniors Aging in Place

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(818,784.00)	(818,784.00)	
Total 1-0010 Requisition	(818,784.00)	(818,784.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(684,722.00)	(684,722.00)	
Total 1-0020 Surplus/Deficit	(684,722.00)	(684,722.00)	
1-0050 Fees and Permits			
01-1-0050-0000 Fees - General	(62,050.00)	(137,950.00)	75,900
Total 1-0050 Fees and Permits	(62,050.00)	(137,950.00)	75,900
TOTAL REVENUES	(1,565,556.00)	(1,641,456.00)	75,900
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	24,083.00	32,110.00	(8,027)
01-2-1000-1030 Benefits	7,230.00	9,640.00	(2,410)
01-2-1000-1040 WCB	462.00	615.00	(153)
01-2-1000-2070 Insurance - Liability	1,185.26	1,200.00	(15)
01-2-1000-3016 Mileage		500.00	(500)
01-2-1000-3060 Meetings		2,400.00	(2,400)
01-2-1000-3100 Contract for Services	641,097.86	1,480,000.00	(838,902)
01-2-1000-5010 Advertising Services	1,276.49	5,500.00	(4,224)
01-2-1000-5030 Legal Services		1,500.00	(1,500)
Total 2-1000 General Expenditures	675,334.61	1,533,465.00	(858,130)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	7,991.00	7,991.00	
Total 2-1150 Allocations	7,991.00	7,991.00	
2-8100 Transfers to Reserve			
01-2-8100-8120 Special Purpose Operating Reserve	100,000.00	100,000.00	
01-2-8100-8150 Interest on reserves			
Total 2-8100 Transfers to Reserve	100,000.00	100,000.00	
TOTAL EXPENDITURES	783,325.61	1,641,456.00	(858,130)
OPERATING SURPLUS/DEFICIT	(782,230.39)		(782,230)
CAPITAL REVENUES			. ,
TOTAL CAPITAL REVENUES			
TO THE ON THE REVEROES			
CAPITAL EXPENDITURES			



General Operating Fund

190 Seniors Aging in Place

	2024	2024	Variance
	Actuals	6. Board Approved	
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

200 Regional Parks

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(462,005.00)	(462,005.00)	
Total 1-0010 Requisition	(462,005.00)	(462,005.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(383,787.00)	(383,787.00)	
Total 1-0020 Surplus/Deficit	(383,787.00)	(383,787.00)	
1-0030 Grants			
01-1-0030-0031 Provincial Grants-in-lieu	(45,590.25)	(20,000.00)	(25,590)
01-1-0030-0034 Municipal Grants-in-lieu	(988.83)		(989)
Total 1-0030 Grants	(46,579.08)	(20,000.00)	(26,579)
1-0040 Recovery of Costs			
01-1-0040-0000 General - Recovery of Costs	(3,713.26)	(1,000.00)	(2,713)
Total 1-0040 Recovery of Costs	(3,713.26)	(1,000.00)	(2,713)
1-0050 Fees and Permits			
01-1-0050-0000 Fees - General	(25,939.06)	(20,000.00)	(5,939)
Total 1-0050 Fees and Permits	(25,939.06)	(20,000.00)	(5,939)
1-0080 Miscellaneous			
01-1-0080-0120 Cash Short/Over-Misc	34.28		34
Total 1-0080 Miscellaneous	34.28		34
1-0140 Transfer from Reserves			
01-1-0140-0140 Special Purpose Operating Reserve		(160,000.00)	160,000
01-1-0140-0142 Fair Share Reserve		(50,000.00)	50,000
Total 1-0140 Transfer from Reserves		(210,000.00)	210,000
TOTAL REVENUES	(921,989.12)	(1,096,792.00)	174,803
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	94,090.11	143,893.00	(49,803)
01-2-1000-1030 Benefits	22,690.52	40,844.00	(18,153)
01-2-1000-1040 WCB	2,024.74	2,734.00	(709)
01-2-1000-2030 Phone/Internet	818.55	1,000.00	(181)
01-2-1000-2111 R&M - Health & Safety		500.00	(500)
01-2-1000-2130 R&M - Machinery	116.78	1,000.00	(883)
01-2-1000-2150 Electricity	970.21	2,000.00	(1,030)
01-2-1000-3010 Travel		1,670.00	(1,670)
01-2-1000-3016 Mileage	693.33		693
01-2-1000-3020 Meals	304.76	1,355.00	(1,050)
01-2-1000-3030 Training & Development	1,125.00	2,177.00	(1,052)
01-2-1000-3040 Conferences & Seminars		1,939.00	(1,939)
01-2-1000-3050 Memberships	1,171.25		1,171
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General Operating Fund

200 Regional Parks

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-1000-3060 Meetings	73.50	500.00	(427)
01-2-1000-3100 Contract for Services			
01-2-1000-5010 Advertising Services	1,753.91	12,800.00	(11,046)
01-2-1000-5030 Legal Services		5,000.00	(5,000)
01-2-1000-5110 Supplies - Warehouse	1,535.16	4,000.00	(2,465)
01-2-1000-5120 Supplies - Office	693.25	500.00	193
01-2-1000-6400 Safety & Tree Removal	14,038.80	50,000.00	(35,961)
Total 2-1000 General Expenditures	142,099.87	271,912.00	(129,812)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	11,919.00	11,919.00	
01-2-1150-1190 PRRD Vehicles	45,235.00	45,235.00	
Total 2-1150 Allocations	57,154.00	57,154.00	_
2-1950 Feasibility Studies			
01-2-1950-4507 Trails Project		23,253.00	(23,253)
Total 2-1950 Feasibility Studies		23,253.00	(23,253)
2-3350 General Grants-in-Aid			
01-2-3350-5800 General Grants		70,050.00	(70,050)
Total 2-3350 General Grants-in-Aid		70,050.00	(70,050)
2-4100 Park - Blackfoot			
01-2-4100-2030 Phone/Internet (BLKFT)	1,835.51	2,040.00	(204)
01-2-4100-2065 Insurance - Property Blackfoot	370.00	400.00	(30)
01-2-4100-2070 Insurance - Liability Blackfoot	1,185.26	1,200.00	(15)
01-2-4100-2110 R&M - Buildings (BLKFT)	167.14	4,500.00	(4,333)
01-2-4100-2115 R&M - Land Improvements (BLKFT)	1,959.68	15,000.00	(13,040)
01-2-4100-2120 R&M - Equip (BLKFT)	750.26	1,000.00	(250)
01-2-4100-2150 Utilities - Electricity (BLKFT)	950.75	2,500.00	(1,549)
01-2-4100-3020 Meals - in region (BLKFT)	571.44	1,000.00	(429)
01-2-4100-3100 Contract for Services (BLKFT)	56,841.36	111,550.00	(54,709)
01-2-4100-5140 Minor Capital (BLKFT)	20,178.67	24,900.00	(4,721)
01-2-4100-6010 Operations (BLKFT)	2,207.23	1,900.00	307
Total 2-4100 Park - Blackfoot	87,017.30	165,990.00	(78,973)
2-4110 Park - Montney			
01-2-4110-2065 Insurance - Property Montney	310.00	400.00	(90)
01-2-4110-2070 Insurance - Liability Montney	888.95	900.00	(11)
01-2-4110-2115 R&M - Land Improvements (MONTY)		2,500.00	(2,500)
01-2-4110-3020 Meals - in regions (MONTY)	785.73	1,000.00	(214)
01-2-4110-3100 Contract for Services (MONTY)		1,500.00	(1,500)
01-2-4110-5140 Minor Capital (MONTY)	3,207.70	6,000.00	(2,792)
01-2-4110-6010 Operations (MONTY)	73.56	1,500.00	(1,426)
Total 2-4110 Park - Montney	5,265.94	13,800.00	(8,534)
2-4115 Park - Spencer Tuck			
01-2-4115-2065 Insurance - Property Spencer Tuck	253.00	300.00	(47)



General Operating Fund

200 Regional Parks

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-4115-2070 Insurance - Liability Spencer Tuck	888.95	900.00	(11)
01-2-4115-2110 R&M - Buildings (SP TUCK)		1,000.00	(1,000)
01-2-4115-3020 Meals - in region (SP TUCK)	785.73	1,000.00	(214)
01-2-4115-3100 Contract for Services (SP TUCK)		101,500.00	(101,500)
01-2-4115-5140 Minor Capital (SP TUCK)	1,220.96	8,000.00	(6,779)
01-2-4115-6010 Operations (SP TUCK)	327.50	2,500.00	(2,173)
Total 2-4115 Park - Spencer Tuck	3,476.14	115,200.00	(111,724)
2-4120 Park - Swan Lake			_
01-2-4120-2065 Insurance - Property Swan Lake Weir	971.00	1,000.00	(29)
01-2-4120-2070 Insurance - Liability Swan Lake Weir	592.63	600.00	(7)
01-2-4120-2120 R&M - Equipment (SWAN LK)		50,000.00	(50,000)
01-2-4120-3100 Contract for Services (SWAN LK)	8,325.00	8,500.00	(175)
01-2-4120-4250 Charges/Permit Fee(SWAN LK)	627.50	1,000.00	(373)
Total 2-4120 Park - Swan Lake	10,516.13	61,100.00	(50,584)
2-4125 Park - Sundance Lakes			
01-2-4125-2065 Insurance - Property Sundance Lake	114.00	200.00	(86)
01-2-4125-2070 Insurance - Liability Sundance Lake	592.63	600.00	(7)
01-2-4125-2110 R&M - Buildings (SUNDNC)		1,000.00	(1,000)
01-2-4125-2115 R&M - Land Improvements (SUNDNC)		1,000.00	(1,000)
01-2-4125-3020 Meals - in region (SUNDNC)	119.05	250.00	(131)
01-2-4125-5140 Minor Capital (SUNDNC)	35.05	2,400.00	(2,365)
01-2-4125-6010 Operations (SD LKS)	122.89	1,500.00	(1,377)
Total 2-4125 Park - Sundance Lakes	983.62	6,950.00	(5,966)
2-4132 Park - North Peace Fall Fair Grounds			
01-2-4132-2065 Insurance - Property (NPFF GRNDS)	4,627.00	4,700.00	(73)
01-2-4132-3020 Meals (NPFF)	33.33		33
01-2-4132-3100 Contract for Services (NPFF GRNDS)	72,973.00	145,000.00	(72,027)
01-2-4132-6010 Operations (NPFF GRNDS)	5,916.65	6,000.00	(83)
Total 2-4132 Park - North Peace Fall Fair Grounds	83,549.98	155,700.00	(72,150)
2-8100 Transfers to Reserve			
01-2-8100-8110 Capital Reserve	75,000.00	75,000.00	
01-2-8100-8120 Special Purpose Operating Reserve	80,683.00	80,683.00	
01-2-8100-8150 Interest on reserves			
Total 2-8100 Transfers to Reserve	155,683.00	155,683.00	
TOTAL EXPENDITURES	545,745.98	1,096,792.00	(551,046)
OPERATING SURPLUS/DEFICIT	(376,243.14)		(376,243)
CAPITAL REVENUES			
7-0020 Surplus/Deficit			



General Operating Fund

200 Regional Parks

	2024	2024	Variance
	Actuals	6. Board Approved	
01-7-0020-0020 Surplus/Deficit	(50,000.00)	(50,000.00)	
Total 7-0020 Surplus/Deficit	(50,000.00)	(50,000.00)	
7-0140 Transfers from Reserve			
01-7-0140-0140 Operating Reserve		(40,000.00)	40,000
01-7-0140-0145 PRA Reserve	(85,000.00)		(85,000)
01-7-0140-0149 Growing Communities Reserve	(40,000.00)		(40,000)
Total 7-0140 Transfers from Reserve	(125,000.00)	(40,000.00)	(85,000)
TOTAL CAPITAL REVENUES	(175,000.00)	(90,000.00)	(85,000)
CAPITAL EXPENDITURES			
3-8500 Capital Expenditures			
01-8-8500-8501 Furniture, Fixtures, Equipment	5,463.86	10,000.00	(4,536)
01-8-8500-8503 Infrastructure	157,290.50	80,000.00	77,291
Total 8-8500 Capital Expenditures	162,754.36	90,000.00	72,754
TOTAL CAPITAL EXPENDITURES	162,754.36	90,000.00	72,754
CAPITAL SURPLUS/DEFICIT	(12,245.64)		(12,246)



General Operating Fund

210 Community Parks

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral			
01-1-0010-0015 Requisition	(46,126.00)	(46,126.00)	
Total 1-0010 Requisition	(46,126.00)	(46,126.00)	
1-0020 Surplus/Deficit	(10,==0.00)	(107==0100)	
01-1-0020-0020 Surplus/Deficit	(14,530.00)	(14,530.00)	
Total 1-0020 Surplus/Deficit	(14,530.00)	(14,530.00)	
TOTAL REVENUES	(60,656.00)	(60,656.00)	
	(55,555.55)	(00,000.00)	
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	22,740.00	34,040.00	(11,300)
01-2-1000-1030 Benefits	5,606.80	9,843.00	(4,236)
01-2-1000-1040 WCB	485.00	647.00	(162)
01-2-1000-3010 Travel		356.00	(356)
01-2-1000-3020 Meals		328.00	(328)
01-2-1000-3030 Training & Development		457.00	(457)
01-2-1000-3040 Conferences & Seminars		413.00	(413)
Total 2-1000 General Expenditures	28,831.80	46,084.00	(17,252)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	554.00	554.00	
01-2-1150-1190 PRRD Vehicles	10,068.00	10,068.00	
Total 2-1150 Allocations	10,622.00	10,622.00	
2-4200 Iver Johnson Community Park			
01-2-4200-2050 Misc (IVER J PRK)	21.76	500.00	(478)
01-2-4200-2065 Insurance - Property (IVER J PRK)	33.00	100.00	(67)
01-2-4200-2070 Insurance - Liability (IVER J PRK)	592.63	600.00	(7)
01-2-4200-2115 R&M - Land Improvements (IVER J PRK)		1,000.00	(1,000)
01-2-4200-3020 Meals - in region (IVER J PRK)	142.86	750.00	(607)
01-2-4200-5140 Minor Capital (IVER J PRK)	267.50	1,000.00	(733)
Total 2-4200 Iver Johnson Community Park	1,057.75	3,950.00	(2,892)
TOTAL EXPENDITURES	40,511.55	60,656.00	(20,144)
OPERATING SURPLUS/DEFICIT	(20,144.45)		(20,144)
CAPITAL REVENUES			
7-0140 Transfers from Reserve			
01-7-0140-0145 PRA Reserve			
Total 7-0140 Transfers from Reserve			



General Operating Fund

210 Community Parks

	2024	2024	Variance
	Actuals	6. Board Approved	
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
01-8-8500-8501 Furniture, Fixtures, Equipment			
Total 8-8500 Capital Expenditures			_
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			_



General Operating Fund

220 Regional Recreation

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(912,536.00)	(912,536.00)	
Total 1-0010 Requisition	(912,536.00)	(912,536.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(348,305.00)	(348,305.00)	
Total 1-0020 Surplus/Deficit	(348,305.00)	(348,305.00)	
1-0030 Grants			
01-1-0030-0031 Provincial Grants-in-lieu	(37,656.08)		(37,656)
01-1-0030-0034 Municipal Grants-in-lieu	(323.13)		(323)
Total 1-0030 Grants	(37,979.21)		(37,979)
TOTAL REVENUES	(1,298,820.21)	(1,260,841.00)	(37,979)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	49,734.90	79,098.00	(29,363)
01-2-1000-1030 Benefits	12,169.20	23,729.00	(11,560)
01-2-1000-1040 WCB	1,063.00	1,503.00	(440)
01-2-1000-2030 Phone/Internet	433.35	1,500.00	(1,067)
01-2-1000-2050 Miscellaneous		500.00	(500)
01-2-1000-2070 Insurance - Liability	1,185.26	1,200.00	(15)
01-2-1000-3010 Travel		956.00	(956)
01-2-1000-3016 Mileage	219.33		219
01-2-1000-3020 Meals		785.00	(785)
01-2-1000-3030 Training & Development		1,139.00	(1,139)
01-2-1000-3040 Conferences & Seminars		1,083.00	(1,083)
01-2-1000-3050 Memberships	200.00	1,325.00	(1,125)
01-2-1000-3100 Contract for Services		50,000.00	(50,000)
01-2-1000-5030 Legal Services	2,283.32		2,283
01-2-1000-5120 Supplies - Office	91.44	500.00	(409)
Total 2-1000 General Expenditures	67,379.80	163,318.00	(95,938)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	5,392.00	5,392.00	
01-2-1150-1190 PRRD Vehicles	191.00	191.00	
Total 2-1150 Allocations	5,583.00	5,583.00	
2-3300 Regional Initiatives			
01-2-3300-5910 Regional Recreation Workshop		4,500.00	(4,500)
Total 2-3300 Regional Initiatives		4,500.00	(4,500)
2-7131 NORTH PEACE LEISURE POOL			
01-2-7131-0219 Election/referendum cost (NP LEIS)		63,600.00	(63,600)
01-2-7131-1010 Wages - Full Time (NP LEIS)	189.15		189



General Operating Fund

220 Regional Recreation

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-7131-3016 Mileage (NP LEIS)	1,000.53		1,001
01-2-7131-3020 Meals (NP LEIS)	876.14	720.00	156
01-2-7131-3060 Meetings (NP LEIS)	1,677.53	18,960.00	(17,282)
01-2-7131-3100 Contract for Services (NP LEIS)	346,120.16	968,400.00	(622,280)
01-2-7131-5010 Advertising Services (NP LEIS)	26,454.14	23,760.00	2,694
01-2-7131-5030 Legal Services (NP LEIS)		12,000.00	(12,000)
Total 2-7131 NORTH PEACE LEISURE POOL	376,317.65	1,087,440.00	(711,122)
TOTAL EXPENDITURES	449,280.45	1,260,841.00	(811,561)
OPERATING SURPLUS/DEFICIT	(849,539.76)		(849,540)
CAPITAL REVENUES			
7-0010 Requisition			
01-7-0010-0015 Requisition			
Total 7-0010 Requisition			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
01-8-8500-8505 Buildings			
Total 8-8500 Capital Expenditures			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

221 Sub-Regional Recreation

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010 Requisition	(1,250,047.00)	(1,250,047.00)	
Total 1-0010 Requisition	(1,250,047.00)	(1,250,047.00)	
1-0020 Surplus/Deficit	(1,230,047.00)	(1,230,047.00)	
01-1-0020-0020 Surplus/Deficit	(15.00)	(15.00)	
Total 1-0020 Surplus/Deficit	(15.00)	(15.00)	
TOTAL REVENUES	(1,250,062.00)	(1,250,062.00)	
TOTAL NEVENOLS	(1,230,002.00)	(1,230,002.00)	
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	15,713.00	20,950.00	(5,237)
01-2-1000-1030 Benefits	4,714.00	6,285.00	(1,571)
01-2-1000-1040 WCB	299.00	398.00	(99)
01-2-1000-2070 Insurance - Liability	1,185.26	1,200.00	(15)
Total 2-1000 General Expenditures	21,911.26	28,833.00	(6,922)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	20,950.00	20,950.00	
01-2-1150-1190 PRRD Vehicles	279.00	279.00	
Total 2-1150 Allocations	21,229.00	21,229.00	
2-3150 Sub-regional Grants-aid - Dawson Creek			
01-2-3150-5800 General Grants	1,000,000.00	1,000,000.00	
Total 2-3150 Sub-regional Grants-aid - Dawson Creek	1,000,000.00	1,000,000.00	
2-3170 Sub-regional Grants-aid Electoral Areas			
01-2-3170-5800 General Grants - Sub Reg GIA	195,668.00	200,000.00	(4,332)
Total 2-3170 Sub-regional Grants-aid Electoral Areas	195,668.00	200,000.00	(4,332)
TOTAL EXPENDITURES	1,238,808.26	1,250,062.00	(11,254)
OPERATING SURPLUS/DEFICIT	(11,253.74)		(11,254)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			
S. I. I. Son Eog School			



General Operating Fund

222 Dinosaur Museum Grant in Aid

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010 (Neguisition)	(24,819.00)	(24,819.00)	
Total 1-0010 Requisition	(24,819.00)	(24,819.00)	
1-0020 Surplus/Deficit	(24,013.00)	(24,013.00)	
01-1-0020-0020 Surplus/Deficit	(182,765.00)	(182,765.00)	
Total 1-0020 Surplus/Deficit	(182,765.00)	(182,765.00)	
1-0030 Grants	(102), 00.00)	(102), 65.00)	
01-1-0030-0031 Provincial Grants-in-lieu	(20,044.68)	(9,511.00)	(10,534)
01-1-0030-0034 Municipal Grants-in-lieu	(434.87)	(3)322.00)	(435)
Total 1-0030 Grants	(20,479.55)	(9,511.00)	(10,969)
TOTAL REVENUES	(228,063.55)	(217,095.00)	(10,969)
TOTAL NEVEROLS	(223,303.33)	(217,033.00)	(10,303)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	7,664.70	11,869.00	(4,204)
01-2-1000-1030 Benefits	1,970.50	3,561.00	(1,591)
01-2-1000-1040 WCB	161.70	226.00	(64)
01-2-1000-2070 Insurance - Liability	296.32	300.00	(4)
01-2-1000-3010 Travel		147.00	(147)
01-2-1000-3020 Meals		98.00	(98)
01-2-1000-3030 Training & Development		175.00	(175)
01-2-1000-3040 Conferences & Seminars		167.00	(167)
01-2-1000-3150 Grant to organization	200,000.00	200,000.00	
Total 2-1000 General Expenditures	210,093.22	216,543.00	(6,450)
2-1150 Allocations	· · · · · · · · · · · · · · · · · · ·	·	
01-2-1150-1160 Indirect Cost Allocation	552.00	552.00	
Total 2-1150 Allocations	552.00	552.00	
TOTAL EXPENDITURES	210,645.22	217,095.00	(6,450)
OPERATING SURPLUS/DEFICIT	(17,418.33)		(17,418)
CAPITAL REVENUES			
TOTAL CADITAL DEVENILES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			
CALITAL SURFLUS DEFICIT			



General Operating Fund

223 Global Geopark Grant in Aid

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(21,753.00)	(21,753.00)	
Total 1-0010 Requisition	(21,753.00)	(21,753.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(185,487.00)	(185,487.00)	
Total 1-0020 Surplus/Deficit	(185,487.00)	(185,487.00)	
1-0030 Grants			
01-1-0030-0031 Provincial Grants-in-lieu	(20,044.57)		(20,045)
01-1-0030-0034 Municipal Grants-in-lieu	(434.87)		(435)
Total 1-0030 Grants	(20,479.44)		(20,479)
TOTAL REVENUES	(227,719.44)	(207,240.00)	(20,479)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	7,664.70	11,869.00	(4,204)
01-2-1000-1030 Benefits	1,970.50	3,561.00	(1,591)
01-2-1000-1040 WCB	161.70	226.00	(64)
01-2-1000-2070 Insurance - Liability	296.32	300.00	(4)
01-2-1000-3010 Travel		147.00	(147)
01-2-1000-3020 Meals		98.00	(98)
01-2-1000-3030 Training & Development		175.00	(175)
01-2-1000-3040 Conferences & Seminars		167.00	(167)
01-2-1000-3150 Grant to organization	190,200.00	190,200.00	
Total 2-1000 General Expenditures	200,293.22	206,743.00	(6,450)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	497.00	497.00	
Total 2-1150 Allocations	497.00	497.00	
TOTAL EXPENDITURES	200,790.22	207,240.00	(6,450)
OPERATING SURPLUS/DEFICIT	(26,929.22)		(26,929)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

224 Sport & Cultural Events Grant in Aid

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(175,087.00)	(175,087.00)	
Total 1-0020 Surplus/Deficit	(175,087.00)	(175,087.00)	
1-0030 Grants			
01-1-0030-0031 Provincial Grants-in-lieu	(20,043.92)	(9,511.00)	(10,533)
01-1-0030-0034 Municipal Grants-in-lieu	(434.87)		(435)
Total 1-0030 Grants	(20,478.79)	(9,511.00)	(10,968)
TOTAL REVENUES	(195,565.79)	(184,598.00)	(10,968)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	266.50	913.00	(647)
01-2-1000-1030 Benefits	82.50	274.00	(192)
01-2-1000-1040 WCB	9.10	18.00	(9)
01-2-1000-2070 Insurance - Liability	296.32	300.00	(4)
01-2-1000-3010 Travel		147.00	(147)
01-2-1000-3020 Meals		98.00	(98)
01-2-1000-3030 Training & Development		175.00	(175)
01-2-1000-3040 Conferences & Seminars		167.00	(167)
Total 2-1000 General Expenditures	654.42	2,092.00	(1,438)
2-1150 Allocations			_
01-2-1150-1160 Indirect Cost Allocation	553.00	553.00	
Total 2-1150 Allocations	553.00	553.00	
2-3350 General Grants-in-Aid			
01-2-3350-5800 General Grants	100,000.00	181,953.00	(81,953)
Total 2-3350 General Grants-in-Aid	100,000.00	181,953.00	(81,953)
TOTAL EXPENDITURES	101,207.42	184,598.00	(83,391)
OPERATING SURPLUS/DEFICIT	(94,358.37)		(94,358)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

225 Kelly Lake Community Centre

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1 0010 Paguicition			
1-0010 Requisition 01-1-0010-0015 Requisition	(122 500 00)	(122,500.00)	
Total 1-0010 Requisition	(122,500.00)	(122,500.00)	
·	(122,500.00)	(122,500.00)	
1-0020 Surplus/Deficit 01-1-0020-0020 Surplus/Deficit	(13,189.00)	(13,189.00)	
Total 1-0020 Surplus/Deficit	(13,189.00)	(13,189.00)	
TOTAL REVENUES			
TOTAL REVENUES	(135,689.00)	(135,689.00)	
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	2,453.50	3,986.00	(1,533)
01-2-1000-1030 Benefits	590.10	1,196.00	(606)
01-2-1000-1040 WCB	52.50	76.00	(24)
01-2-1000-2065 Insurance - Property	5,034.00	5,100.00	(66)
01-2-1000-2070 Insurance - Liability	1,185.26	1,200.00	(15)
01-2-1000-2110 R&M - Buildings	·	2,000.00	(2,000)
01-2-1000-2150 Electricity	3,927.60	7,000.00	(3,072)
01-2-1000-3010 Travel		49.00	(49)
01-2-1000-3020 Meals	23.81	33.00	(9)
01-2-1000-3030 Training & Development		59.00	(59)
01-2-1000-3040 Conferences & Seminars		56.00	(56)
01-2-1000-3150 Grant to organization		78,000.00	(78,000)
01-2-1000-5030 Legal Services	6,581.07	1,500.00	5,081
01-2-1000-6400 Safety & Tree Removal	458.07	1,000.00	(542)
Total 2-1000 General Expenditures	20,305.91	101,255.00	(80,949)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	1,963.00	1,963.00	
01-2-1150-1190 PRRD Vehicles	199.00	199.00	
Total 2-1150 Allocations	2,162.00	2,162.00	
2-8100 Transfers to Reserve			
01-2-8100-8110 Capital Reserve	20,583.00	20,583.00	
01-2-8100-8120 Special Purpose Operating Reserve	11,689.00	11,689.00	
01-2-8100-8150 Interest on reserves			
Total 2-8100 Transfers to Reserve	32,272.00	32,272.00	
TOTAL EXPENDITURES	54,739.91	135,689.00	(80,949)
OPERATING SURPLUS/DEFICIT	(80,949.09)		(80,949)
CAPITAL REVENUES			



General Operating Fund

225 Kelly Lake Community Centre

	2024	2024	Variance
	Actuals	6. Board Approved	
7-0140 Transfers from Reserve			
01-7-0140-0145 PRA Reserve	(8,380.95)	(765,000.00)	756,619
Total 7-0140 Transfers from Reserve	(8,380.95)	(765,000.00)	756,619
TOTAL CAPITAL REVENUES	(8,380.95)	(765,000.00)	756,619
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
01-8-8500-8505 Buildings	8,380.95	765,000.00	(756,619)
Total 8-8500 Capital Expenditures	8,380.95	765,000.00	(756,619)
TOTAL CAPITAL EXPENDITURES	8,380.95	765,000.00	(756,619)
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

230 Tate Creek Community Centre

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(96,161.00)	(96,161.00)	
Total 1-0010 Requisition	(96,161.00)	(96,161.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(1,481.00)	(1,481.00)	
Total 1-0020 Surplus/Deficit	(1,481.00)	(1,481.00)	
TOTAL REVENUES	(97,642.00)	(97,642.00)	
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	2,453.50	3,986.00	(1,533)
01-2-1000-1030 Benefits	590.10	1,196.00	(606)
01-2-1000-1040 WCB	52.50	76.00	(24)
01-2-1000-2070 Insurance - Liability	296.32	300.00	(4)
01-2-1000-3010 Travel		49.00	(49)
01-2-1000-3020 Meals		33.00	(33)
01-2-1000-3030 Training & Development		59.00	(59)
01-2-1000-3040 Conferences & Seminars		56.00	(56)
01-2-1000-3150 Grant to organization	90,000.00	90,000.00	
Total 2-1000 General Expenditures	93,392.42	95,755.00	(2,363)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	1,887.00	1,887.00	
Total 2-1150 Allocations	1,887.00	1,887.00	
TOTAL EXPENDITURES	95,279.42	97,642.00	(2,363)
OPERATING SURPLUS/DEFICIT	(2,362.58)		(2,363)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

235 South Peace Multiplex

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(1,517,626.00)	(1,517,626.00)	
Total 1-0010 Requisition	(1,517,626.00)	(1,517,626.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(200.00)	(200.00)	
Total 1-0020 Surplus/Deficit	(200.00)	(200.00)	
1-0030 Grants			
01-1-0030-0034 Municipal Grants-in-lieu	(7,588.87)	(7,900.00)	311
Total 1-0030 Grants	(7,588.87)	(7,900.00)	311
TOTAL REVENUES	(1,525,414.87)	(1,525,726.00)	311
EXPENDITURES			
2-8000 M.F.A			
01-2-8000-8030 Long-term principal		692,726.00	(692,726)
01-2-8000-8040 Long-term interest - MFA	416,500.00	833,000.00	(416,500)
Total 2-8000 M.F.A	416,500.00	1,525,726.00	(1,109,226)
TOTAL EXPENDITURES	416,500.00	1,525,726.00	(1,109,226)
OPERATING SURPLUS/DEFICIT	(1,108,914.87)		(1,108,915)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

240 Chetwynd Leisure Centre

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(1,288,777.00)	(1,288,777.00)	
Total 1-0010 Requisition	(1,288,777.00)	(1,288,777.00)	
1-0020 Surplus/Deficit	(1)200)	(1)200)	
01-1-0020-0020 Surplus/Deficit	(272,403.00)	(272,403.00)	
Total 1-0020 Surplus/Deficit	(272,403.00)	(272,403.00)	
1-0080 Miscellaneous	(272) 100100)	(272) 100.007	
01-1-0080-0085 Rec Facility Op Agreement	(206,420.92)	(356,380.00)	149,959
Total 1-0080 Miscellaneous	(206,420.92)	(356,380.00)	149,959
TOTAL REVENUES	(1,767,600.92)	(1,917,560.00)	149,959
	(=): 0: ;000:0=;	(=,5=1,555.55)	_ 10,000
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	9,864.00	15,440.00	(5,576)
01-2-1000-1030 Benefits	2,453.30	4,632.00	(2,179)
01-2-1000-1030 Benefits 01-2-1000-1040 WCB	210.80	293.00	(82)
01-2-1000-2065 Insurance - Property	41,500.00	41,500.00	(02)
01-2-1000-2003 insurance - Hoperty 01-2-1000-2070 Insurance - Liability	5,926.30	6,000.00	(74)
01-2-1000-2070 Insulance - Clability 01-2-1000-3010 Travel	3,920.30	191.00	(191)
01-2-1000-3010 Havel		127.00	(127)
01-2-1000-3020 Means 01-2-1000-3030 Training & Development		228.00	(228)
01-2-1000-3030 Halling & Development 01-2-1000-3040 Conferences & Seminars		217.00	(228)
01-2-1000-3040 Comercines & Seminars 01-2-1000-4300 Municipal Admin Fees		61,734.00	(61,734)
	2,925.39	10,000.00	
01-2-1000-5030 Legal Services 01-2-1000-6010 Operations		·	(7,075)
·	587,851.27 650,731.06	1,569,660.00	(981,809)
Total 2-1000 General Expenditures	650,731.06	1,710,022.00	(1,059,291)
2-1150 Allocations	24 710 00	24.740.00	
01-2-1150-1160 Indirect Cost Allocation	24,718.00	24,718.00	
01-2-1150-1190 PRRD Vehicles	920.00	920.00	
Total 2-1150 Allocations	25,638.00	25,638.00	
2-8100 Transfers to Reserve			
01-2-8100-8110 Capital Reserve	181,900.00	181,900.00	
Total 2-8100 Transfers to Reserve	181,900.00	181,900.00	
TOTAL EXPENDITURES	858,269.06	1,917,560.00	(1,059,291)
OPERATING SURPLUS/DEFICIT	(909,331.86)		(909,332)
CAPITAL REVENUES			
7-0010 Requisition			
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General Operating Fund

240 Chetwynd Leisure Centre

	2024	2024	Variance
	Actuals	6. Board Approved	
01-7-0010-0015 Requisition	(86,223.00)	(86,223.00)	
Total 7-0010 Requisition	(86,223.00)	(86,223.00)	
7-0020 Surplus/Deficit			
01-7-0020-0020 Surplus/Deficit	(61,777.00)	(61,777.00)	
Total 7-0020 Surplus/Deficit	(61,777.00)	(61,777.00)	
7-0120 Transfer from Reserves			
01-7-0120-8110 Capital Reserve		(1,464,500.00)	1,464,500
Total 7-0120 Transfer from Reserves		(1,464,500.00)	1,464,500
7-0140 Transfers from Reserve			
01-7-0140-0145 PRA Reserve		(200,000.00)	200,000
Total 7-0140 Transfers from Reserve		(200,000.00)	200,000
TOTAL CAPITAL REVENUES	(148,000.00)	(1,812,500.00)	1,664,500
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
01-8-8500-8501 Furniture, Fixtures, Equipment		32,500.00	(32,500)
01-8-8500-8503 Infrastructure	41,573.40	1,780,000.00	(1,738,427)
Total 8-8500 Capital Expenditures	41,573.40	1,812,500.00	(1,770,927)
TOTAL CAPITAL EXPENDITURES	41,573.40	1,812,500.00	(1,770,927)
CAPITAL SURPLUS/DEFICIT	(106,426.60)		(106,427)



General Operating Fund

245 North Peace Leisure Pool

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(4,081,137.00)	(4,081,137.00)	
Total 1-0010 Requisition	(4,081,137.00)	(4,081,137.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(325,277.00)	(325,277.00)	
Total 1-0020 Surplus/Deficit	(325,277.00)	(325,277.00)	
1-0050 Fees and Permits			
01-1-0050-0000 Fees - General	(232,637.10)	(766,700.00)	534,063
Total 1-0050 Fees and Permits	(232,637.10)	(766,700.00)	534,063
TOTAL REVENUES	(4,639,051.10)	(5,173,114.00)	534,063
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	15,075.30	23,710.00	(8,635)
01-2-1000-1030 Benefits	3,602.40	7,113.00	(3,511)
01-2-1000-1040 WCB	320.20	451.00	(131)
01-2-1000-2065 Insurance - Property	32,202.00	32,300.00	(98)
01-2-1000-2070 Insurance - Liability	5,926.30	6,000.00	(74)
01-2-1000-3010 Travel		264.00	(264)
01-2-1000-3020 Meals		175.00	(175)
01-2-1000-3030 Training & Development		315.00	(315)
01-2-1000-3040 Conferences & Seminars		299.00	(299)
01-2-1000-4300 Municipal Admin Fees	102,847.49	456,157.00	(353,310)
01-2-1000-5030 Legal Services		7,500.00	(7,500)
01-2-1000-6010 Operations	884,510.74	3,882,188.00	(2,997,677)
Total 2-1000 General Expenditures	1,044,484.43	4,416,472.00	(3,371,988)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	110,015.00	110,015.00	
01-2-1150-1190 PRRD Vehicles	128.00	128.00	
Total 2-1150 Allocations	110,143.00	110,143.00	
2-8100 Transfers to Reserve			
01-2-8100-8110 Capital Reserve	538,749.00	538,749.00	
01-2-8100-8120 Special Purpose Operating Reserve	107,750.00	107,750.00	
Total 2-8100 Transfers to Reserve	646,499.00	646,499.00	
TOTAL EXPENDITURES	1,801,126.43	5,173,114.00	(3,371,988)
	,		
OPERATING SURPLUS/DEFICIT	(2,837,924.67)		(2,837,925)
CAPITAL REVENUES			



General Operating Fund

245 North Peace Leisure Pool

	2024	2024	Variance
	Actuals	6. Board Approved	
7-0010 Requisition			
01-7-0010-0015 Requisition	(488,567.00)	(488,567.00)	
Total 7-0010 Requisition	(488,567.00)	(488,567.00)	
7-0020 Surplus/Deficit			
01-7-0020-0020 Surplus/Deficit	(21,433.00)	(21,433.00)	
Total 7-0020 Surplus/Deficit	(21,433.00)	(21,433.00)	
TOTAL CAPITAL REVENUES	(510,000.00)	(510,000.00)	
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
01-8-8500-8501 Furniture, Fixtures, Equipment		320,000.00	(320,000)
01-8-8500-8504 Building - Foundations		190,000.00	(190,000)
Total 8-8500 Capital Expenditures		510,000.00	(510,000)
TOTAL CAPITAL EXPENDITURES		510,000.00	(510,000)
CAPITAL SURPLUS/DEFICIT	(510,000.00)		(510,000)



General Operating Fund

250 Chetwynd Recreation Complex

_	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(353,073.00)	(353,073.00)	
Total 1-0010 Requisition	(353,073.00)	(353,073.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(698.00)	(698.00)	
Total 1-0020 Surplus/Deficit	(698.00)	(698.00)	
TOTAL REVENUES	(353,771.00)	(353,771.00)	
EXPENDITURES			
2-8000 M.F.A			
01-2-8000-8030 Long-term principal	262,405.17	262,405.00	
01-2-8000-8040 Long-term interest - MFA	45,683.20	91,366.00	(45,683)
Total 2-8000 M.F.A	308,088.37	353,771.00	(45,683)
TOTAL EXPENDITURES	308,088.37	353,771.00	(45,683)
OPERATING SURPLUS/DEFICIT	(45,682.63)		(45,683)
CAPITAL REVENUES			
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

255 Chetwynd Arena

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(1,966,599.00)	(1,966,599.00)	
Total 1-0010 Requisition	(1,966,599.00)	(1,966,599.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(68,234.00)	(68,234.00)	
Total 1-0020 Surplus/Deficit	(68,234.00)	(68,234.00)	
L-0030 Grants			
01-1-0030-0034 Municipal Grants-in-lieu		(1,760.00)	1,760
Total 1-0030 Grants		(1,760.00)	1,760
1-0080 Miscellaneous			
01-1-0080-0085 Rec Facility Op Agreement	(122,316.53)	(255,479.00)	133,162
Total 1-0080 Miscellaneous	(122,316.53)	(255,479.00)	133,162
TOTAL REVENUES	(2,157,149.53)	(2,292,072.00)	134,922
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	9,419.00	14,671.00	(5,252)
01-2-1000-1030 Benefits	2,321.40	4,401.00	(2,080)
01-2-1000-1040 WCB	201.80	279.00	(77)
01-2-1000-2065 Insurance - Property	30,051.00	30,100.00	(49)
01-2-1000-2070 Insurance - Liability	5,926.30	6,000.00	(74)
01-2-1000-3010 Travel		182.00	(182)
01-2-1000-3020 Meals		121.00	(121)
01-2-1000-3030 Training & Development		217.00	(217)
01-2-1000-3040 Conferences & Seminars		206.00	(206)
01-2-1000-4300 Municipal Admin Fees		61,775.00	(61,775)
01-2-1000-5030 Legal Services	1,788.50	10,000.00	(8,212)
01-2-1000-6010 Operations	791,180.63	1,842,955.00	(1,051,774)
Total 2-1000 General Expenditures	840,888.63	1,970,907.00	(1,130,018)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	33,685.00	33,685.00	
Total 2-1150 Allocations	33,685.00	33,685.00	
2-8100 Transfers to Reserve		•	
01-2-8100-8110 Capital Reserve	155,000.00	155,000.00	
01-2-8100-8120 Special Purpose Operating Reserve	132,480.00	132,480.00	
Total 2-8100 Transfers to Reserve	287,480.00	287,480.00	
TOTAL EXPENDITURES	1,162,053.63	2,292,072.00	(1,130,018)



General Operating Fund

255 Chetwynd Arena

	2024	2024	Variance
	Actuals	6. Board Approved	
CAPITAL REVENUES			
7-0010 Requisition			
01-7-0010-0015 Requisition	(13,401.00)	(13,401.00)	
Total 7-0010 Requisition	(13,401.00)	(13,401.00)	
7-0020 Surplus/Deficit			
01-7-0020-0020 Surplus/Deficit	(111,599.00)	(111,599.00)	
Total 7-0020 Surplus/Deficit	(111,599.00)	(111,599.00)	
TOTAL CAPITAL REVENUES	(125,000.00)	(125,000.00)	
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
01-8-8500-8501 Furniture, Fixtures, Equipment		50,000.00	(50,000)
01-8-8500-8504 Building - Foundations		75,000.00	(75,000)
Total 8-8500 Capital Expenditures		125,000.00	(125,000)
TOTAL CAPITAL EXPENDITURES		125,000.00	(125,000)
CAPITAL SURPLUS/DEFICIT	(125,000.00)		(125,000)



General Operating Fund

260 Clearview Arena - Artificial Ice

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral			
01-1-0010-0015 Requisition	(162,466.00)	(162,466.00)	
Total 1-0010 Requisition	(162,466.00)	(162,466.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(2,048.00)	(2,048.00)	
Total 1-0020 Surplus/Deficit	(2,048.00)	(2,048.00)	
1-0140 Transfer from Reserves			
01-1-0140-0144 Gas Tax Reserve		(46,659.00)	46,659
Total 1-0140 Transfer from Reserves		(46,659.00)	46,659
TOTAL REVENUES	(164,514.00)	(211,173.00)	46,659
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	4,709.50	7,335.00	(2,626)
01-2-1000-1030 Benefits	1,160.70	2,201.00	(1,040)
01-2-1000-1040 WCB	100.90	139.00	(38)
01-2-1000-2065 Insurance - Property	11,486.00	11,500.00	(14)
01-2-1000-2070 Insurance - Liability	1,185.26	1,200.00	(15)
01-2-1000-3010 Travel		91.00	(91)
01-2-1000-3020 Meals	33.33	60.00	(27)
01-2-1000-3030 Training & Development		108.00	(108)
01-2-1000-3040 Conferences & Seminars		103.00	(103)
01-2-1000-3150 Grant to organization	135,000.00	135,000.00	
01-2-1000-3160 Capital Grant to Organization		46,659.00	(46,659)
Total 2-1000 General Expenditures	153,675.69	204,396.00	(50,720)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	6,777.00	6,777.00	
Total 2-1150 Allocations	6,777.00	6,777.00	
TOTAL EXPENDITURES	160,452.69	211,173.00	(50,720)
OPERATING SURPLUS/DEFICIT	(4,061.31)		(4,061)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			



General Operating Fund

260 Clearview Arena - Artificial Ice

	2024	2024	Variance
	Actuals	6. Board Approved	
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

265 Buick Creek Arena

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(288,183.00)	(288,183.00)	
Total 1-0010 Requisition	(288,183.00)	(288,183.00)	
1-0020 Surplus/Deficit	(,,	(,,	
01-1-0020-0020 Surplus/Deficit	(1,820.00)	(1,820.00)	
Total 1-0020 Surplus/Deficit	(1,820.00)	(1,820.00)	
1-0140 Transfer from Reserves			
01-1-0140-0141 Capital Reserve		(95,000.00)	95,000
Total 1-0140 Transfer from Reserves		(95,000.00)	95,000
TOTAL REVENUES	(290,003.00)	(385,003.00)	95,000
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	4,709.50	7,335.00	(2,626)
01-2-1000-1030 Benefits	1,160.70	2,201.00	(1,040)
01-2-1000-1040 WCB	100.90	139.00	(38)
01-2-1000-2065 Insurance - Property	11,805.00	11,900.00	(95)
01-2-1000-2070 Insurance - Liability	1,185.26	1,200.00	(15)
01-2-1000-3010 Travel		91.00	(91)
01-2-1000-3020 Meals		60.00	(60)
01-2-1000-3030 Training & Development		108.00	(108)
01-2-1000-3040 Conferences & Seminars		103.00	(103)
01-2-1000-3150 Grant to organization	150,000.00	150,000.00	
01-2-1000-3160 Capital Grant to Organization		95,000.00	(95,000)
Total 2-1000 General Expenditures	168,961.36	268,137.00	(99,176)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	2,131.00	2,131.00	
Total 2-1150 Allocations	2,131.00	2,131.00	
2-8000 M.F.A			
01-2-8000-8030 Long-term principal	85,103.38	85,103.00	
01-2-8000-8040 Long-term interest - MFA	14,816.00	29,632.00	(14,816)
01-2-8000-8050 Actuarial Recognized			
Total 2-8000 M.F.A	99,919.38	114,735.00	(14,816)
TOTAL EXPENDITURES	271,011.74	385,003.00	(113,991)
OPERATING SURPLUS/DEFICIT	(18,991.26)		(18,991)
CAPITAL REVENUES			



General Operating Fund

265 Buick Creek Arena

	2024	2024	Variance
	Actuals	6. Board Approved	
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

280 Rec & Cultural Facilities Grants-in-Aid

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(384,281.00)	(384,281.00)	
Total 1-0010 Requisition	(384,281.00)	(384,281.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(6,123.00)	(6,123.00)	
Total 1-0020 Surplus/Deficit	(6,123.00)	(6,123.00)	
TOTAL REVENUES	(390,404.00)	(390,404.00)	
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	4,945.00	6,593.00	(1,648)
01-2-1000-1030 Benefits	1,461.00	1,948.00	(487)
01-2-1000-1040 WCB	93.00	123.00	(30)
Total 2-1000 General Expenditures	6,499.00	8,664.00	(2,165)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	9,740.00	9,740.00	
Total 2-1150 Allocations	9,740.00	9,740.00	_
2-3100 Rural Grants-in-aid - Area B			
01-2-3100-3060 Meetings - Area B			
01-2-3100-5800 General Grants - Rural GIA AREA B	181,032.49	220,000.00	(38,968)
Total 2-3100 Rural Grants-in-aid - Area B	181,032.49	220,000.00	(38,968)
2-3101 Rural Grants-in-aid - Area C			
01-2-3101-5800 General Grants - Rural GIA AREA C	30,102.00	46,000.00	(15,898)
Total 2-3101 Rural Grants-in-aid - Area C	30,102.00	46,000.00	(15,898)
2-3103 Rural Grants-in-aid - Area E			
01-2-3103-5800 General Grants - Rural GIA AREA E	92,063.00	106,000.00	(13,937)
Total 2-3103 Rural Grants-in-aid - Area E	92,063.00	106,000.00	(13,937)
TOTAL EXPENDITURES	319,436.49	390,404.00	(70,968)
OPERATING SURPLUS/DEFICIT	(70,967.51)		(70,968)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

285 Cemeteries - B,C,D, & E

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(52,311.00)	(52,311.00)	
Total 1-0010 Requisition	(52,311.00)	(52,311.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(15,259.00)	(15,259.00)	
Total 1-0020 Surplus/Deficit	(15,259.00)	(15,259.00)	
TOTAL REVENUES	(67,570.00)	(67,570.00)	
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	355.00	473.00	(118)
01-2-1000-1030 Benefits	107.00	142.00	(35)
01-2-1000-1040 WCB	7.00	9.00	(2)
Total 2-1000 General Expenditures	469.00	624.00	(155)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	946.00	946.00	
Total 2-1150 Allocations	946.00	946.00	
2-3180 Cemetery Grants-in-Aid - Area B			
01-2-3180-5800 General Grants	1,046.00	4,000.00	(2,954)
Total 2-3180 Cemetery Grants-in-Aid - Area B	1,046.00	4,000.00	(2,954)
2-3181 Cemetery Grants-in-Aid - Area C			
01-2-3181-5800 General Grants		10,000.00	(10,000)
Total 2-3181 Cemetery Grants-in-Aid - Area C		10,000.00	(10,000)
2-3182 Cemetery Grants-in-Aid - Area D			
01-2-3182-5800 General Grants	13,000.00	16,000.00	(3,000)
Total 2-3182 Cemetery Grants-in-Aid - Area D	13,000.00	16,000.00	(3,000)
2-3183 Cemetery Grants-in-Aid - Area E			
01-2-3183-5800 General Grants	31,000.00	36,000.00	(5,000)
Total 2-3183 Cemetery Grants-in-Aid - Area E	31,000.00	36,000.00	(5,000)
TOTAL EXPENDITURES	46,461.00	67,570.00	(21,109)
OPERATING SURPLUS/DEFICIT	(21,109.00)		(21,109)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			



General Operating Fund

285 Cemeteries - B,C,D, & E

	2024	2024	Variance
	Actuals	6. Board Approved	
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

290 Chetwynd Library

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1 0010 Description			
1-0010 Requisition	(929.062.00)	(828,962.00)	
01-1-0010-0015 Requisition	(828,962.00)		
Total 1-0010 Requisition	(828,962.00)	(828,962.00)	
1-0020 Surplus/Deficit	(45.746.00)	(45.746.00)	
01-1-0020-0020 Surplus/Deficit	(45,746.00)	(45,746.00)	
Total 1-0020 Surplus/Deficit	(45,746.00)	(45,746.00)	
TOTAL REVENUES	(874,708.00)	(874,708.00)	
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	34,482.50	51,648.00	(17,166)
01-2-1000-1030 Benefits	8,710.40	15,495.00	(6,785)
01-2-1000-1040 WCB	739.10	981.00	(242)
01-2-1000-2065 Insurance - Property	755.10	6,800.00	(6,800)
01-2-1000-2070 Insurance - Liability	592.63	600.00	(7)
01-2-1000-2110 R&M - Buildings	5,496.18	25,000.00	(19,504)
01-2-1000-2150 Electricity	3,130.90	8,400.00	(5,269)
01-2-1000-2160 Natural Gas	34.57	50,000.00	(49,965)
01-2-1000-2100 Natural Gas	68.00	640.00	(45,503)
01-2-1000-3016 Mileage	170.67	040.00	171
01-2-1000-3010 Willeage 01-2-1000-3020 Meals	71.43	425.00	(354)
01-2-1000-3030 Training & Development	71.43	763.00	(763)
- ·			
01-2-1000-3040 Conferences & Seminars	667 500 00	725.00	(725)
01-2-1000-3150 Grant to organization	667,500.00	667,500.00	(25,000)
01-2-1000-4300 Municipal Admin Fees		25,000.00	(25,000)
01-2-1000-5010 Advertising Services	402.20	5,000.00	(5,000)
01-2-1000-5030 Legal Services	492.20	5,000.00	(4,508)
Total 2-1000 General Expenditures	/21,488.58	863,977.00	(142,488)
2-1150 Allocations	40.005.00	40.005.00	
01-2-1150-1160 Indirect Cost Allocation	10,095.00	10,095.00	
01-2-1150-1190 PRRD Vehicles	636.00	636.00	
Total 2-1150 Allocations	10,731.00	10,731.00	
TOTAL EXPENDITURES	732,219.58	874,708.00	(142,488)
OPERATING SURPLUS/DEFICIT	(142,488.42)		(142,488)
CAPITAL REVENUES			
7-0030 Grants			
01-7-0030-0029 Municipal	(400,000.00)		(400,000)



General Operating Fund

290 Chetwynd Library

	2024	2024	Variance
	Actuals	6. Board Approved	
01-7-0030-0121 Grant - Misc		(300,000.00)	300,000
Total 7-0030 Grants	(400,000.00)	(300,000.00)	(100,000)
7-0080 Miscellaneous			
01-7-0080-0082 Donations	(5,783.45)	(5,215.00)	(568)
Total 7-0080 Miscellaneous	(5,783.45)	(5,215.00)	(568)
7-0140 Transfers from Reserve			
01-7-0140-0142 Fair Share Reserve	(235,759.00)	(235,759.00)	
01-7-0140-0145 PRA Reserve	(121,814.87)	(324,040.00)	202,225
Total 7-0140 Transfers from Reserve	(357,573.87)	(559,799.00)	202,225
TOTAL CAPITAL REVENUES	(763,357.32)	(865,014.00)	101,657
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
01-8-8500-8504 Building - Foundations	480,591.94	865,014.00	(384,422)
Total 8-8500 Capital Expenditures	480,591.94	865,014.00	(384,422)
TOTAL CAPITAL EXPENDITURES	480,591.94	865,014.00	(384,422)
CAPITAL SURPLUS/DEFICIT	(282,765.38)		(282,765)



General Operating Fund

291 Fort St. John Public Library

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(62,667.00)	(62,667.00)	
Total 1-0010 Requisition	(62,667.00)	(62,667.00)	_
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(19,966.00)	(19,966.00)	
Total 1-0020 Surplus/Deficit	(19,966.00)	(19,966.00)	
TOTAL REVENUES	(82,633.00)	(82,633.00)	
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	5,884.70	8,791.00	(2,906)
01-2-1000-1030 Benefits	1,442.90	2,637.00	(1,194)
01-2-1000-1040 WCB	125.70	167.00	(41)
01-2-1000-2070 Insurance - Liability	296.32	300.00	(4)
01-2-1000-3010 Travel		109.00	(109)
01-2-1000-3020 Meals		72.00	(72)
01-2-1000-3030 Training & Development		130.00	(130)
01-2-1000-3040 Conferences & Seminars		123.00	(123)
01-2-1000-3150 Grant to organization	70,000.00	70,000.00	
Total 2-1000 General Expenditures	77,749.62	82,329.00	(4,579)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	304.00	304.00	
Total 2-1150 Allocations	304.00	304.00	
TOTAL EXPENDITURES	78,053.62	82,633.00	(4,579)
OPERATING SURPLUS/DEFICIT	(4,579.38)		(4,579)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

295 Library Services

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(73,489.00)	(73,489.00)	
Total 1-0010 Requisition	(73,489.00)	(73,489.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(6,266.00)	(6,266.00)	
Total 1-0020 Surplus/Deficit	(6,266.00)	(6,266.00)	
1-0140 Transfer from Reserves			
01-1-0140-0142 Fair Share Reserve	(8,000.00)		(8,000)
Total 1-0140 Transfer from Reserves	(8,000.00)		(8,000)
TOTAL REVENUES	(87,755.00)	(79,755.00)	(8,000)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	2,453.50	3,986.00	(1,533)
01-2-1000-1030 Benefits	590.10	1,196.00	(606)
01-2-1000-1040 WCB	52.50	76.00	(24)
01-2-1000-2070 Insurance - Liability	296.32	300.00	(4)
01-2-1000-3010 Travel		49.00	(49)
01-2-1000-3020 Meals		33.00	(33)
01-2-1000-3030 Training & Development		59.00	(59)
01-2-1000-3040 Conferences & Seminars		56.00	(56)
01-2-1000-3150 Grant to organization	78,000.00	70,000.00	8,000
01-2-1000-5030 Legal Services		1,500.00	(1,500)
Total 2-1000 General Expenditures	81,392.42	77,255.00	4,137
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	2,500.00	2,500.00	
Total 2-1150 Allocations	2,500.00	2,500.00	
TOTAL EXPENDITURES	83,892.42	79,755.00	4,137
OPERATING SURPLUS/DEFICIT	(3,862.58)		(3,863)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			
			



General Operating Fund

300 Emergency Planning

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(296,983.00)	(296,983.00)	
Total 1-0010 Requisition	(296,983.00)	(296,983.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(236,083.00)	(236,083.00)	
01-1-0140-0140 Special Purpose Operating Reserve		(202,000.00)	202,000
Total 1-0020 Surplus/Deficit	(236,083.00)	(438,083.00)	202,000
1-0030 Grants			
01-1-0030-0037 Provincial Conditional	(508,461.82)	(183,234.00)	(325,228)
Total 1-0030 Grants	(508,461.82)	(183,234.00)	(325,228)
1-0040 Recovery of Costs			
01-1-0040-0000 General - Recovery of Costs			
01-1-0040-3404 Recovery of Costs - Community Measures	(75,000.00)		(75,000)
Total 1-0040 Recovery of Costs	(75,000.00)		(75,000)
1-0140 Transfer from Reserves			
01-1-0140-0140 Special Purpose Operating Reserve	(22,564.70)		(22,565)
Total 1-0140 Transfer from Reserves	(22,564.70)		(22,565)
TOTAL REVENUES	(1,139,092.52)	(918,300.00)	(220,793)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	68,888.49	315,172.00	(246,284)
01-2-1000-1030 Benefits	28,499.58	98,086.00	(69,586)
01-2-1000-1040 WCB	1,341.38	6,166.00	(4,825)
01-2-1000-2030 Phone/Internet	7,184.51	13,640.00	(6,455)
01-2-1000-2065 Insurance - Property	155.00	200.00	(45)
01-2-1000-2070 Insurance - Liability	4,741.04	4,800.00	(59)
01-2-1000-3010 Travel	161.38	1,691.00	(1,530)
01-2-1000-3016 Mileage	4,331.34	500.00	3,831
01-2-1000-3020 Meals	1,519.06	1,720.00	(201)
01-2-1000-3030 Training & Development	2,484.82	2,024.00	461
01-2-1000-3040 Conferences & Seminars	3,246.42	1,918.00	1,328
01-2-1000-3050 Memberships		1,465.00	(1,465)
01-2-1000-3060 Meetings	395.41	5,000.00	(4,605)
01-2-1000-5010 Advertising Services	692.73	16,000.00	(15,307)
01-2-1000-5030 Legal Services	36,174.68	15,000.00	21,175
01-2-1000-5056 Public Engagement	8,414.73	16,000.00	(7,585)
01-2-1000-5115 Supplies - General	484.42	•	484
01-2-1000-5120 Supplies - Office	4,269.73	11,637.00	(7,367)
Total 2-1000 General Expenditures	172,984.72	511,019.00	(338,034)



General Operating Fund

300 Emergency Planning

	2024	2024	Variance
	Actuals	6. Board Approved	
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	16,281.00	16,281.00	
01-2-1150-1190 PRRD Vehicles	8,330.00	8,330.00	
Total 2-1150 Allocations	24,611.00	24,611.00	
2-1275 Emergency Operations Centre			
01-2-1275-3030 Training & Development	60,411.33	93,500.00	(33,089)
01-2-1275-4403 Licensing (EOC)	2,904.11	5,000.00	(2,096)
01-2-1275-5120 Supplies - Office		3,500.00	(3,500)
01-2-2900-4403 Licensing		330.00	(330)
Total 2-1275 Emergency Operations Centre	63,315.44	102,330.00	(39,015)
2-2504 Squad 1 (2011 GMC Sierra)			
01-2-2504-6210 Fuel & Lubricants - Unit ML4 (Squad 4)		6,000.00	(6,000)
01-2-2504-6230 Insurance (ICBC)- UNIT ML4 (SQUAD4)		550.00	(550)
01-2-2504-6240 Repairs - Unit ML4 (Squad 4)		750.00	(750)
01-2-2504-6250 Maintenance-Unit ML4 (Squad 4)		750.00	(750)
Total 2-2504 Squad 1 (2011 GMC Sierra)		8,050.00	(8,050)
2-2505 SPU#1- Sprinkler Protection Unit Trailer		,	,
01-2-2505-6230 Insurance - SPU#1	288.00	350.00	(62)
01-2-2505-6240 Repairs - SPU#1		200.00	(200)
01-2-2505-6250 Maintenance - SPU#1	418.48	250.00	168
Total 2-2505 SPU#1- Sprinkler Protection Unit Trailer	706.48	800.00	(94)
2-2510 Emergency Planning			(- /
01-2-2510-2512 Flood Response Supplies		5,000.00	(5,000)
01-2-2510-3100 Contract for Services EMERG PLANNING	351,350.00	134,750.00	216,600
01-2-2510-5060 Studies, Plans and Assessments	55_,555.65	85,000.00	(85,000)
01-2-2510-5140 Minor Capital		25,000.00	(25,000)
01-2-2600-4403 Licensing		20,165.00	(20,165)
Total 2-2510 Emergency Planning	351,350.00	269,915.00	81,435
2-2515 Weather Stations	331,330.00	203,313.00	01,103
01-2-2515-2030 Phone/Internet		945.00	(945)
01-2-2515-4435 Website Maintenance		210.00	(210)
01-2-2515-6240 Repairs		210.00	(210)
01-2-2515-6250 Maintenance		210.00	(210)
Total 2-2515 Weather Stations		1,575.00	(1,575)
2-2600 911 Emergency Telephone System		1,373.00	(1,373)
01-2-2600-4403 Licensing	19,849.54		19,850
Total 2-2600 911 Emergency Telephone System	19,849.54		19,850
	13,043.34		19,830
2-2840 EOC Incidents (PEP Task #?) (EMERG PL) 01-2-2840-1125 EOC - Unrecoverable	(64.70)		(cr)
	(64.70)		(65)
Total 2-2840 EOC Incidents (PEP Task #?) (EMERG PL)	(64.70)		(65)
2-2900 Fire Operations 01-2-2900-4403 Licensing	147.51		148



General Operating Fund

300 Emergency Planning

	2024	2024	Variance
	Actuals	6. Board Approved	
Total 2-2900 Fire Operations	147.51		148
2-8100 Transfers to Reserve			
01-2-8100-8100 Electoral Area C Community Measures	75,000.00		75,000
Total 2-8100 Transfers to Reserve	75,000.00		75,000
TOTAL EXPENDITURES	707,899.99	918,300.00	(210,400)
OPERATING SURPLUS/DEFICIT	(431,192.53)		(431,193)
CAPITAL REVENUES			
7-0020 Surplus/Deficit			
01-7-0020-0020 Surplus/Deficit	(6,326.00)	(6,326.00)	
Total 7-0020 Surplus/Deficit	(6,326.00)	(6,326.00)	
7-0140 Transfers from Reserve			
01-7-0140-0140 Operating Reserve	(57,562.93)	(750,000.00)	692,437
Total 7-0140 Transfers from Reserve	(57,562.93)	(750,000.00)	692,437
TOTAL CAPITAL REVENUES	(63,888.93)	(756,326.00)	692,437
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
01-8-8500-8501 Furniture, Fixtures, Equipment		30,000.00	(30,000)
01-8-8500-8505 Buildings	54,638.93	671,326.00	(616,687)
01-8-8500-8508 IT Infrastructure		55,000.00	(55,000)
Total 8-8500 Capital Expenditures	54,638.93	756,326.00	(701,687)
TOTAL CAPITAL EXPENDITURES	54,638.93	756,326.00	(701,687)
CAPITAL SURPLUS/DEFICIT	(9,250.00)		(9,250)



General Operating Fund

305 911 Emergency Telephone System

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(1,377,700.00)	(1,377,700.00)	
Total 1-0010 Requisition	(1,377,700.00)	(1,377,700.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(155,017.00)	(155,017.00)	
Total 1-0020 Surplus/Deficit	(155,017.00)	(155,017.00)	
1-0030 Grants			
01-1-0030-0000 General		(45,000.00)	45,000
01-1-0030-0031 Provincial Grants-in-lieu	(96,146.40)	(45,602.00)	(50,544)
01-1-0030-0034 Municipal Grants-in-lieu	(2,085.10)		(2,085)
Total 1-0030 Grants	(98,231.50)	(90,602.00)	(7,630)
1-0040 Recovery of Costs			
01-1-0040-0000 General - Recovery of Costs	(25,830.00)	(20,188.00)	(5,642)
Total 1-0040 Recovery of Costs	(25,830.00)	(20,188.00)	(5,642)
TOTAL REVENUES	(1,656,778.50)	(1,643,507.00)	(13,272)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	8,370.75	14,149.00	(5,778)
01-2-1000-1030 Benefits	2,556.25	4,245.00	(1,689)
01-2-1000-1040 WCB	214.22	269.00	(55)
01-2-1000-2065 Insurance - Property	14,926.00	15,100.00	(174)
01-2-1000-2070 Insurance - Liability	4,741.04	4,800.00	(59)
01-2-1000-3010 Travel		175.00	(175)
01-2-1000-3020 Meals		416.00	(416)
01-2-1000-3030 Training & Development		209.00	(209)
01-2-1000-3040 Conferences & Seminars		199.00	(199)
01-2-1000-3050 Memberships	341.20	345.00	(4)
01-2-1000-3100 Contract for Services	20,751.24	95,000.00	(74,249)
01-2-1000-5030 Legal Services	691.22	18,000.00	(17,309)
01-2-1000-5120 Supplies - Office		500.00	(500)
Total 2-1000 General Expenditures	52,591.92	153,407.00	(100,815)
2-1150 Allocations	,	<u> </u>	. , ,
01-2-1150-1160 Indirect Cost Allocation	21,920.00	21,920.00	
01-2-1150-1190 PRRD Vehicles	3,283.00	3,283.00	
Total 2-1150 Allocations	25,203.00	25,203.00	
2-2600 911 Emergency Telephone System	23,203.00	23,203.00	
01-2-2600-1210 Interconnect Service	88,956.76	140,000.00	(51,043)
	00,550.70	± 10,000.00	(31,043)
01-2-2600-1220 Satellite Service	4,319.39	9,343.00	(5,024)



General Operating Fund

305 911 Emergency Telephone System

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-2600-2120 R&M Equipment - 911 Emerg Tele		15,000.00	(15,000)
01-2-2600-4403 Licensing	37,684.14	35,350.00	2,334
01-2-2600-5140 Minor Capital		3,000.00	(3,000)
Total 2-2600 911 Emergency Telephone System	130,960.29	210,493.00	(79,533)
2-2605 Dispatch			
01-2-2605-1201 E-Comm	188,880.00	198,880.00	(10,000)
01-2-2605-1202 NI 911	142,249.50	324,386.00	(182,137)
Total 2-2605 Dispatch	331,129.50	523,266.00	(192,137)
2-2610 Radio Towers			
01-2-2610-2030 Phone/Internet (RADIO TOWERS)	19,970.87	33,200.00	(13,229)
01-2-2610-2150 Utilities - Electricity	455.39	700.00	(245)
01-2-2610-4010 Rent/Lease	69,900.33	67,238.00	2,662
01-2-2610-6250 Maintenance	5,122.25	20,000.00	(14,878)
Total 2-2610 Radio Towers	95,448.84	121,138.00	(25,689)
2-2615 Next Gen 911			
01-2-2615-0000 General - Next Gen 911		45,000.00	(45,000)
Total 2-2615 Next Gen 911		45,000.00	(45,000)
2-8000 M.F.A			
01-2-8000-8010 Short-term principal	405,000.00	405,000.00	
01-2-8000-8020 Short-term Interest	39,738.48	80,000.00	(40,262)
Total 2-8000 M.F.A	444,738.48	485,000.00	(40,262)
2-8100 Transfers to Reserve			
01-2-8100-8110 Capital Reserve	50,000.00	50,000.00	
01-2-8100-8120 Special Purpose Operating Reserve		30,000.00	(30,000)
Total 2-8100 Transfers to Reserve	50,000.00	80,000.00	(30,000)
TOTAL EXPENDITURES	1,130,072.03	1,643,507.00	(513,435)
OPERATING SURPLUS/DEFICIT	(526,706.47)		(526,706)
CAPITAL REVENUES			
7-0020 Surplus/Deficit			
01-7-0020-0020 Surplus/Deficit	(216,796.00)	(216,796.00)	
Total 7-0020 Surplus/Deficit	(216,796.00)	(216,796.00)	
7-0120 Transfer from Reserves	· · · · · · · · · · · · · · · · · · ·	· · · · ·	
01-7-0120-8110 Capital Reserve	(4,225.01)	(300,000.00)	295,775
Total 7-0120 Transfer from Reserves	(4,225.01)	(300,000.00)	295,775
TOTAL CAPITAL REVENUES	(221,021.01)	(516,796.00)	295,775
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			



General Operating Fund

305 911 Emergency Telephone System

2024	2024	Variance
Actuals	6. Board Approved	
221,021.01	516,796.00	(295,775)
221,021.01	516,796.00	(295,775)
221,021.01	516,796.00	(295,775)
	Actuals 221,021.01 221,021.01	Actuals 6. Board Approved 221,021.01 516,796.00 221,021.01 516,796.00



General Operating Fund

310 Emergency Rescue Vehicle

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(16,305.00)	(16,305.00)	
Total 1-0010 Requisition	(16,305.00)	(16,305.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	109.00	109.00	
Total 1-0020 Surplus/Deficit	109.00	109.00	
TOTAL REVENUES	(16,196.00)	(16,196.00)	
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	2,253.72	4,134.00	(1,880)
01-2-1000-1030 Benefits	552.34	1,240.00	(688)
01-2-1000-1040 WCB	50.25	79.00	(29)
01-2-1000-3010 Travel		51.00	(51)
01-2-1000-3020 Meals		34.00	(34)
01-2-1000-3030 Training & Development		61.00	(61)
01-2-1000-3040 Conferences & Seminars		58.00	(58)
Total 2-1000 General Expenditures	2,856.31	5,657.00	(2,801)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	386.00	386.00	
01-2-1150-1190 PRRD Vehicles	153.00	153.00	
Total 2-1150 Allocations	539.00	539.00	
2-3110 Emergency Vehicle Grants-in-Aid - Area D			
01-2-3110-5800 General Grants	5,000.00	5,000.00	
Total 2-3110 Emergency Vehicle Grants-in-Aid - Area D	5,000.00	5,000.00	
2-3111 Emergency Vehicle Grants-in-Aid - Area E			
01-2-3111-5800 General Grants	6,000.00	5,000.00	1,000
Total 2-3111 Emergency Vehicle Grants-in-Aid - Area E	6,000.00	5,000.00	1,000
TOTAL EXPENDITURES	14,395.31	16,196.00	(1,801)
OPERATING SURPLUS/DEFICIT	(1,800.69)		(1,801)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			



310 Emergency Rescue Vehicle

	2024	2024	Variance
	Actuals	6. Board Approved	
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(958,904.00)	(958,904.00)	
Total 1-0010 Requisition	(958,904.00)	(958,904.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(117,360.00)	(117,360.00)	
Total 1-0020 Surplus/Deficit	(117,360.00)	(117,360.00)	
1-0040 Recovery of Costs			
01-1-0040-0000 General - Recovery of Costs	(1,736.02)		(1,736)
Total 1-0040 Recovery of Costs	(1,736.02)		(1,736)
TOTAL REVENUES	(1,078,000.02)	(1,076,264.00)	(1,736)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	170,154.21	249,692.00	(79,538)
01-2-1000-1030 Benefits	53,602.54	74,908.00	(21,305)
01-2-1000-1040 WCB	3,687.92	4,744.00	(1,056)
01-2-1000-2030 Phone/Internet	3,593.79	4,700.00	(1,106)
01-2-1000-2050 Miscellaneous	4,401.35	8,500.00	(4,099)
01-2-1000-2065 Insurance - Property	8,843.00	8,900.00	(57)
01-2-1000-2070 Insurance - Liability	5,926.30	6,000.00	(74)
01-2-1000-2080 Insurance - AD&D		400.00	(400)
01-2-1000-2110 R&M - Buildings	11,292.14	18,500.00	(7,208)
01-2-1000-2112 Health & Safety Training		1,500.00	(1,500)
01-2-1000-2120 R&M - Equipment	1,288.62	2,000.00	(711)
01-2-1000-2140 Security	300.00	350.00	(50)
01-2-1000-2150 Electricity	4,887.19	6,000.00	(1,113)
01-2-1000-2160 Natural Gas	3,894.80	6,000.00	(2,105)
01-2-1000-2170 Water	9,631.61	13,000.00	(3,368)
01-2-1000-3010 Travel	791.90	3,096.00	(2,304)
01-2-1000-3016 Mileage	39.99	500.00	(460)
01-2-1000-3020 Meals	2,414.17	2,356.00	58
01-2-1000-3030 Training & Development	18,624.43	85,389.00	(66,765)
01-2-1000-3040 Conferences & Seminars	9,213.91	3,507.00	5,707
01-2-1000-3050 Memberships	1,193.00	2,900.00	(1,707)
01-2-1000-3100 Contract for Services	2,273.92	14,000.00	(11,726)
01-2-1000-4010 Rent/Lease	2,600.00	1,500.00	1,100
01-2-1000-5010 Advertising Services	3,579.78	5,000.00	(1,420)
01-2-1000-5070 Inspections	651.67	2,500.00	(1,848)
01-2-1000-5115 Supplies - General	2,417.24	3,500.00	(1,083)
01-2-1000-5120 Supplies - Office	380.67	3,000.00	(2,619)



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-1000-5130 Miscellaneous Equipment	5,079.76	13,000.00	(7,920)
Total 2-1000 General Expenditures	330,763.91	545,442.00	(214,678)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	20,361.00	20,361.00	
01-2-1150-1190 PRRD Vehicles	6,111.00	6,111.00	
Total 2-1150 Allocations	26,472.00	26,472.00	
2-2305 CL#1 - 2006 Sterling (Yellow)			
01-2-2305-6210 Fuel - CL#1	475.11	1,500.00	(1,025)
01-2-2305-6230 Insurance - Vehicles & Equipment - CL#1	1,426.00	1,500.00	(74)
01-2-2305-6240 Repairs - CL#1	1,010.13	2,500.00	(1,490)
01-2-2305-6250 Maintenance - CL#1	5,571.96	5,000.00	572
Total 2-2305 CL#1 - 2006 Sterling (Yellow)	8,483.20	10,500.00	(2,017)
2-2310 CL#10 - SQUAD 1			
01-2-2310-6210 Fuel-CL#10	2,242.41	3,200.00	(958)
01-2-2310-6230 Insurance - Vehicles & Equipment-CL#10	825.00	1,000.00	(175)
01-2-2310-6240 Repairs-CL#10		2,000.00	(2,000)
01-2-2310-6250 Maintenance-CL#10	1,967.62	2,000.00	(32)
Total 2-2310 CL#10 - SQUAD 1	5,035.03	8,200.00	(3,165)
2-2320 CL#11 - ATV Trailer (for Side-by-side)			
01-2-2320-6230 Insurance - Vehicles & Equipment-CL#11	160.00	350.00	(190)
01-2-2320-6240 Repairs-CL#11		200.00	(200)
01-2-2320-6250 Maintenance-CL#11		200.00	(200)
Total 2-2320 CL#11 - ATV Trailer (for Side-by-side)	160.00	750.00	(590)
2-2330 CL#12 - ATV			
01-2-2330-6210 Fuel-CL#12		200.00	(200)
01-2-2330-6230 Insurance - Vehicles & Equipment-CL#12	38.00	50.00	(12)
01-2-2330-6240 Repairs-CL#12		250.00	(250)
01-2-2330-6250 Maintenance-CL#12		500.00	(500)
Total 2-2330 CL#12 - ATV	38.00	1,000.00	(962)
2-2350 CL#14 - TENDER 3 (used from DC)			
01-2-2350-6210 Fuel-CL#14	97.15	500.00	(403)
01-2-2350-6230 Insurance - Vehicles & Equipment-CL#14	504.00	1,000.00	(496)
01-2-2350-6240 Repairs-CL#14		2,000.00	(2,000)
01-2-2350-6250 Maintenance-CL#14	1,597.51	2,500.00	(902)
Total 2-2350 CL#14 - TENDER 3 (used from DC)	2,198.66	6,000.00	(3,801)
2-2360 CL#2 - 2014 GMC Sierra SQUAD 2			
01-2-2360-6210 Fuel-CL#2	3,447.76	5,000.00	(1,552)
01-2-2360-6230 Insurance - Vehicles & Equipment-CL#2	1,003.00	1,000.00	3
01-2-2360-6240 Repairs-CL#2	2,286.95	1,000.00	1,287
01-2-2360-6250 Maintenance-CL#2	2,396.62	1,500.00	897
Total 2-2360 CL#2 - 2014 GMC Sierra SQUAD 2	9,134.33	8,500.00	634
2-2370 CL#3 - TENDER 1			



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-2370-6210 Fuel-CL#3	1,314.09	1,500.00	(186)
01-2-2370-6230 Insurance - Vehicles & Equipment-CL#3	1,426.00	1,500.00	(74)
01-2-2370-6240 Repairs-CL#3	945.88	4,000.00	(3,054)
01-2-2370-6250 Maintenance-CL#3	5,310.46	5,000.00	310
Total 2-2370 CL#3 - TENDER 1	8,996.43	12,000.00	(3,004)
2-2375 CL#17 Chevy PU BRUSH 1			
01-2-2375-6210 Fuel-CL#17	7,347.79	4,500.00	2,848
01-2-2375-6230 Insurance - CL#17	1,106.00	1,200.00	(94)
01-2-2375-6240 Repairs-CL#17	522.46	1,000.00	(478)
01-2-2375-6250 Maintenance-CL#17	1,335.55	2,000.00	(664)
Total 2-2375 CL#17 Chevy PU BRUSH 1	10,311.80	8,700.00	1,612
2-2385 CL#5 - Reserve Engine			
01-2-2385-6210 Fuel-CL#5		100.00	(100)
01-2-2385-6230 Insurance - Vehicles & Equipment-CL#5	369.00	750.00	(381)
01-2-2385-6240 Repairs-CL#5		1,000.00	(1,000)
01-2-2385-6250 Maintenance-CL#5		1,500.00	(1,500)
Total 2-2385 CL#5 - Reserve Engine	369.00	3,350.00	(2,981)
2-2390 CL#7 - 2005 Ford Diesel RESCUE 1			
01-2-2390-6210 Fuel-CL#7	260.53	2,750.00	(2,489)
01-2-2390-6230 Insurance - Vehicles & Equipment-CL#7	545.00	750.00	(205)
01-2-2390-6240 Repairs-CL#7	5,494.65	1,000.00	4,495
01-2-2390-6250 Maintenance-CL#7		1,750.00	(1,750)
Total 2-2390 CL#7 - 2005 Ford Diesel RESCUE 1	6,300.18	6,250.00	50
2-2397 CL #15 - Freightliner Pumper TENDER 2			
01-2-2397-6210 Fuel & Lubricants-CL#15	1,503.52	1,500.00	4
01-2-2397-6230 Insurance-CL#15	2,094.00	2,000.00	94
01-2-2397-6240 Repairs - CL#15		3,000.00	(3,000)
01-2-2397-6250 Maintenance-CL#15	3,932.72	3,000.00	933
Total 2-2397 CL #15 - Freightliner Pumper TENDER 2	7,530.24	9,500.00	(1,970)
2-2398 CL#16 - ENGINE 1			
01-2-2398-6210 Fuel - CL#16	1,556.89	1,500.00	57
01-2-2398-6230 Insurance-Unit#16	2,431.00	2,200.00	231
01-2-2398-6240 Repairs-Unit#16	161.95	5,000.00	(4,838)
01-2-2398-6250 Maintenance-CL#16	3,091.51	5,000.00	(1,908)
Total 2-2398 CL#16 - ENGINE 1	7,241.35	13,700.00	(6,459)
2-2900 Fire Operations			
01-2-2900-2050 Miscellaneous			
01-2-2900-2120 R&M Equip	485.00	3,000.00	(2,515)
01-2-2900-4403 Licensing	11,934.80	9,250.00	2,685
01-2-2900-5070 Inspections	5,419.28	15,450.00	(10,031)
01-2-2900-5115 Supplies - General	11,722.86	26,500.00	(14,777)
01-2-2900-5125 Clothing	19,111.18	35,000.00	(15,889)



General Operating Fund

2024	2024	Variance
Actuals	6. Board Approved	
4,294.96	7,000.00	(2,705)
10,206.59	21,000.00	(10,793)
63,174.67	117,200.00	(54,025)
4,849.37	4,200.00	649
708.61	1,500.00	(791)
6,294.37	8,000.00	(1,706)
	15,000.00	(15,000)
20,755.49	40,000.00	(19,245)
12,425.00	17,000.00	(4,575)
10,318.00	28,000.00	(17,682)
23,659.50		23,660
79,010.34	113,700.00	(34,690)
165,000.00	165,000.00	
20,000.00	20,000.00	
185,000.00	185,000.00	
750,219.14	1,076,264.00	(326,045)
(327,780.88)		(327,781)
(2,984.00)		(2,984)
		(2,984)
	(125,000.00)	125,000
		125,000
	<u> </u>	· · · · · · · · · · · · · · · · · · ·
(431,247.00)	(406,250.00)	(24,997)
		(24,997)
(434,231.00)	(531,250.00)	97,019
431,247.00	531,250.00	(100,003)
431,247.00	531,250.00	(100,003)
	Actuals 4,294.96 10,206.59 63,174.67 4,849.37 708.61 6,294.37 20,755.49 12,425.00 10,318.00 23,659.50 79,010.34 165,000.00 20,000.00 185,000.00 750,219.14 (327,780.88) (2,984.00) (2,984.00) (431,247.00) (431,247.00)	Actuals 6. Board Approved 4,294.96 7,000.00 10,206.59 21,000.00 63,174.67 117,200.00 4,849.37 4,200.00 708.61 1,500.00 6,294.37 8,000.00 15,000.00 20,755.49 40,000.00 10,318.00 28,000.00 23,659.50 79,010.34 113,700.00 165,000.00 165,000.00 20,000.00 20,000.00 185,000.00 185,000.00 750,219.14 1,076,264.00 (2,984.00) (2,984.00) (431,247.00) (406,250.00) (431,247.00) (406,250.00) (434,231.00) (531,250.00)



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
CAPITAL SURPLUS/DEFICIT	(2,984.00)		(2,984)



General Operating Fund

320 Chetwynd Rural Fire

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010 Requisition	(159,614.00)	(159,614.00)	
Total 1-0010 Requisition	(159,614.00)	(159,614.00)	
1-0020 Surplus/Deficit	(133)0100)	(100)0100)	
01-1-0020-0020 Surplus/Deficit	(1,243.00)	(1,243.00)	
Total 1-0020 Surplus/Deficit	(1,243.00)	(1,243.00)	
1-0140 Transfer from Reserves	(2)2 (3)30)	(2,2 :3:33)	
01-1-0140-0145 Peace River Agreement Reserve	(50,000.00)	(50,000.00)	
Total 1-0140 Transfer from Reserves	(50,000.00)	(50,000.00)	
TOTAL REVENUES	(210,857.00)	(210,857.00)	
	(===)======	(==0)007100)	
EXPENDITURES			
2.400.0			
2-1000 General Expenditures			(· · ·
01-2-1000-1010 Wages - Full Time	6,192.68	11,840.00	(5,647)
01-2-1000-1030 Benefits	1,639.06	3,552.00	(1,913)
01-2-1000-1040 WCB	138.88	225.00	(86)
01-2-1000-2070 Insurance - Liability	2,370.52	2,400.00	(29)
01-2-1000-3010 Travel		147.00	(147)
01-2-1000-3020 Meals		297.00	(297)
01-2-1000-3030 Training & Development		175.00	(175)
01-2-1000-3040 Conferences & Seminars		166.00	(166)
Total 2-1000 General Expenditures	10,341.14	18,802.00	(8,461)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	2,962.00	2,962.00	
01-2-1150-1190 PRRD Vehicles	93.00	93.00	
Total 2-1150 Allocations	3,055.00	3,055.00	
2-2910 Chetwynd Rural Fire			_
01-2-2910-3100 Contract for Services	139,000.00	139,000.00	
Total 2-2910 Chetwynd Rural Fire	139,000.00	139,000.00	
2-8100 Transfers to Reserve			
01-2-8100-8110 Capital Reserve	50,000.00	50,000.00	
01-2-8100-8150 Interest on reserves			
Total 2-8100 Transfers to Reserve	50,000.00	50,000.00	
TOTAL EXPENDITURES	202,396.14	210,857.00	(8,461)
OPERATING SURPLUS/DEFICIT	(8,460.86)		(8,461)
CAPITAL REVENUES			
7-0010 Requisition			
	Dags 100 of 200		



General Operating Fund

320 Chetwynd Rural Fire

	2024	2024	Variance
	Actuals	6. Board Approved	
01-7-0010-0015 Requisition	(73,500.00)	(73,500.00)	
Total 7-0010 Requisition	(73,500.00)	(73,500.00)	
7-0120 Transfer from Reserves			
01-7-0140-0141 Capital Reserve		(135,500.00)	135,500
Total 7-0120 Transfer from Reserves		(135,500.00)	135,500
7-0140 Transfers from Reserve			_
01-7-0140-0145 PRA Reserve	(140,639.10)	(505,634.00)	364,995
Total 7-0140 Transfers from Reserve	(140,639.10)	(505,634.00)	364,995
TOTAL CAPITAL REVENUES	(214,139.10)	(714,634.00)	500,495
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
01-8-8500-8502 Vehicles and Machinery	214,139.10	714,634.00	(500,495)
Total 8-8500 Capital Expenditures	214,139.10	714,634.00	(500,495)
TOTAL CAPITAL EXPENDITURES	214,139.10	714,634.00	(500,495)
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

325 Dawson Creek/Pouce Coupe Fire

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(687,774.00)	(687,774.00)	
Total 1-0010 Requisition	(687,774.00)	(687,774.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(5,426.00)	(5,426.00)	
Total 1-0020 Surplus/Deficit	(5,426.00)	(5,426.00)	
1-0140 Transfer from Reserves			
01-1-0140-0145 Peace River Agreement Reserve	(25,000.00)	(70,000.00)	45,000
Total 1-0140 Transfer from Reserves	(25,000.00)	(70,000.00)	45,000
TOTAL REVENUES	(718,200.00)	(763,200.00)	45,000
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	6,192.68	11,840.00	(5,647)
01-2-1000-1030 Benefits	1,639.06	3,552.00	(1,913)
01-2-1000-1040 WCB	138.88	225.00	(86)
01-2-1000-2070 Insurance - Liability	2,370.52	2,400.00	(29)
01-2-1000-3010 Travel		147.00	(147)
01-2-1000-3020 Meals		297.00	(297)
01-2-1000-3030 Training & Development		175.00	(175)
01-2-1000-3040 Conferences & Seminars		166.00	(166)
01-2-1000-3100 Contract for Services	1,164.15	45,000.00	(43,836)
Total 2-1000 General Expenditures	11,505.29	63,802.00	(52,297)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	10,573.00	10,573.00	
01-2-1150-1190 PRRD Vehicles	93.00	93.00	
Total 2-1150 Allocations	10,666.00	10,666.00	
2-2920 Dawson Creek Fire			
01-2-2920-3100 Contract for Services	398,992.00	398,992.00	
01-2-2920-6230 Insurance-Veh & Equip DC/PC FIRE	3,396.00	4,200.00	(804)
Total 2-2920 Dawson Creek Fire	402,388.00	403,192.00	(804)
2-2925 Pouce Coupe Fire			
01-2-2925-3100 Contract for Services	106,555.00	106,555.00	
01-2-2925-6230 Insurance-Veh & Equip Pouce Coupe Fire	2,206.00	2,500.00	(294)
Total 2-2925 Pouce Coupe Fire	108,761.00	109,055.00	(294)
2-8000 M.F.A			
01-2-8000-8010 Short-term principal	19,945.75	28,000.00	(8,054)
01-2-8000-8020 Short-term Interest	3,341.75	6,000.00	(2,658)
Total 2-8000 M.F.A	23,287.50	34,000.00	(10,713)
2-8100 Transfers to Reserve			



General Operating Fund

325 Dawson Creek/Pouce Coupe Fire

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-8100-8110 Capital Reserve	142,485.00	142,485.00	
Total 2-8100 Transfers to Reserve	142,485.00	142,485.00	
TOTAL EXPENDITURES	699,092.79	763,200.00	(64,107)
OPERATING SURPLUS/DEFICIT	(19,107.21)		(19,107)
CAPITAL REVENUES			
7-0140 Transfers from Reserve			
01-7-0140-0141 Capital Reserve		(150,000.00)	150,000
Total 7-0140 Transfers from Reserve		(150,000.00)	150,000
TOTAL CAPITAL REVENUES		(150,000.00)	150,000
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
01-8-8500-8502 Vehicles and Machinery		150,000.00	(150,000)
Total 8-8500 Capital Expenditures		150,000.00	(150,000)
TOTAL CAPITAL EXPENDITURES		150,000.00	(150,000)
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

330 Fort St. John Rural Fire

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(653,716.00)	(653,716.00)	
Total 1-0010 Requisition	(653,716.00)	(653,716.00)	
1-0020 Surplus/Deficit	, , ,		
01-1-0020-0020 Surplus/Deficit	(6,827.00)	(6,827.00)	
Total 1-0020 Surplus/Deficit	(6,827.00)	(6,827.00)	
TOTAL REVENUES	(660,543.00)	(660,543.00)	
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	6,192.68	11,840.00	(5,647)
01-2-1000-1030 Benefits	1,639.06	3,552.00	(1,913)
01-2-1000-1040 WCB	138.88	225.00	(86)
01-2-1000-2070 Insurance - Liability	2,370.52	2,400.00	(29)
01-2-1000-3010 Travel		147.00	(147)
01-2-1000-3020 Meals		97.00	(97)
01-2-1000-3030 Training & Development		175.00	(175)
01-2-1000-3040 Conferences & Seminars		166.00	(166)
01-2-1000-5010 Advertising Services	417.30	3,000.00	(2,583)
Total 2-1000 General Expenditures	10,758.44	21,602.00	(10,844)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	12,308.00	12,308.00	
Total 2-1150 Allocations	12,308.00	12,308.00	
2-2930 Fort St. John Fire			
01-2-2930-3100 Contract for Services	626,633.00	626,633.00	
Total 2-2930 Fort St. John Fire	626,633.00	626,633.00	
TOTAL EXPENDITURES	649,699.44	660,543.00	(10,844)
OPERATING SURPLUS/DEFICIT	(10,843.56)		(10,844)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

335 Moberly Lake Rural Fire

_	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(150,000.00)	(150,000.00)	
Total 1-0010 Requisition	(150,000.00)	(150,000.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(7,429.00)	(7,429.00)	
Total 1-0020 Surplus/Deficit	(7,429.00)	(7,429.00)	
L-0040 Recovery of Costs			
01-1-0040-0000 General - Recovery of Costs	(110,000.00)	(110,000.00)	
Total 1-0040 Recovery of Costs	(110,000.00)	(110,000.00)	
1-0140 Transfer from Reserves			
01-1-0140-0140 Special Purpose Operating Reserve			
01-1-0140-0142 Fair Share Reserve		(93,947.00)	93,947
01-1-0140-0145 Peace River Agreement Reserve		(46,000.00)	46,000
Total 1-0140 Transfer from Reserves		(139,947.00)	139,947
TOTAL REVENUES	(267,429.00)	(407,376.00)	139,947
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	55,307.65	114,897.00	(59,589)
01-2-1000-1030 Benefits	17,451.31	34,394.00	(16,943)
01-2-1000-1040 WCB	1,258.61	2,183.00	(924)
01-2-1000-2030 Phone/Internet	8,474.89	12,048.00	(3,573)
01-2-1000-2065 Insurance - Property	3,098.00	3,100.00	(2)
01-2-1000-2070 Insurance - Liability	2,370.52	2,400.00	(29)
01-2-1000-2080 Insurance - AD&D		400.00	(400)
01-2-1000-2110 R&M - Buildings	10,745.21	13,500.00	(2,755)
01-2-1000-2140 Security	1,162.38	1,700.00	(538)
01-2-1000-2150 Electricity	2,335.85	5,000.00	(2,664)
01-2-1000-2155 Propane	3,258.72	9,000.00	(5,741)
01-2-1000-2170 Water	398.34	1,500.00	(1,102)
01-2-1000-3010 Travel	342.67	1,424.00	(1,081)
01-2-1000-3016 Mileage		150.00	(150)
01-2-1000-3020 Meals	222.49	946.00	(724)
01-2-1000-3030 Training & Development	5,314.71	18,198.00	(12,883)
01-2-1000-3040 Conferences & Seminars		1,614.00	(1,614)
01-2-1000-3050 Memberships		475.00	(475)
01-2-1000-3100 Contract for Services	4,494.05	17,600.00	(13,106)
01-2-1000-4250 Charges/Permits	200.00	200.00	
01-2-1000-4403 Licensing	2,129.40	3,400.00	(1,271)
01-2-1000-5010 Advertising Services		2,000.00	(2,000)



General Operating Fund

335 Moberly Lake Rural Fire

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-1000-5056 Public Engagement		1,000.00	(1,000)
01-2-1000-5115 Supplies - General	148.73	800.00	(651)
01-2-1000-5120 Supplies - Office	602.95	1,200.00	(597)
01-2-1000-6215 Bulk Diesel	99.96	6,000.00	(5,900)
Total 2-1000 General Expenditures	119,416.44	255,129.00	(135,713)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	5,360.00	5,360.00	
01-2-1150-1190 PRRD Vehicles	1,847.00	1,847.00	
Total 2-1150 Allocations	7,207.00	7,207.00	
2-2501 Engine 1 (1999 HUB International CC 4x4)			
01-2-2501-6210 Fuel - Engine 1/ML#1	46.91		47
01-2-2501-6230 Insurance (ICBC) Engine 1/ML#1	561.00	800.00	(239
01-2-2501-6240 Repairs - Engine 1/ML#1	7,977.14	3,000.00	4,977
01-2-2501-6250 Maintenance - Engine 1/ML#1	3,960.11	4,700.00	(740
Total 2-2501 Engine 1 (1999 HUB International CC 4x4)	12,545.16	8,500.00	4,045
2-2502 Tender 2 (2011 FG International Sgl Cab)			
01-2-2502-6230 Insurance (ICBC)-Tender2/ML#2	1,012.00	1,250.00	(238
01-2-2502-6240 Repairs - Tender 2/ML#2	1,430.89	3,000.00	(1,569
01-2-2502-6250 Maintenance - Tender 2/ML#2	2,339.40	4,700.00	(2,361
Total 2-2502 Tender 2 (2011 FG International Sgl Cab)	4,782.29	8,950.00	(4,168
2-2503 Engine 3 (2010 FG International CC)			
01-2-2503-6210 Fuel & Lubricants - Engine 3/ML#3	132.91		133
01-2-2503-6230 Insurance (ICBC) - Engine 3/ML#3	1,319.00	1,450.00	(131
01-2-2503-6240 Repairs - Engine 3/ML#3	1,984.74	3,000.00	(1,015
01-2-2503-6250 Maintenance - Engine 3/ML#3	2,932.49	4,700.00	(1,768
Total 2-2503 Engine 3 (2010 FG International CC)	6,369.14	9,150.00	(2,781
2-2504 Squad 1 (2011 GMC Sierra)			
01-2-2504-6210 Fuel & Lubricants - Unit ML4 (Squad 4)	3,811.53	6,000.00	(2,188
01-2-2504-6220 Tires - Unit ML4 (Squad 4)		750.00	(750
01-2-2504-6230 Insurance (ICBC)- UNIT ML4 (SQUAD4)	739.00	750.00	(11
01-2-2504-6240 Repairs - Unit ML4 (Squad 4)		7,000.00	(7,000
01-2-2504-6250 Maintenance-Unit ML4 (Squad 4)	298.81	1,000.00	(701
Total 2-2504 Squad 1 (2011 GMC Sierra)	4,849.34	15,500.00	(10,651
2-2900 Fire Operations			
01-2-2900-2050 Miscellaneous	812.50		813
01-2-2900-2120 R&M Equip	1,042.62	10,000.00	(8,957
01-2-2900-5070 Inspections	3,317.89	11,050.00	(7,732
01-2-2900-5115 Supplies - General	3,730.28	3,500.00	230
01-2-2900-5125 Clothing	11,488.05	37,000.00	(25,512
01-2-2900-5140 Minor Capital	3,354.45	11,300.00	(7,946
Total 2-2900 Fire Operations	23,745.79	72,850.00	(49,104
2-4000 Volunteers			



General Operating Fund

335 Moberly Lake Rural Fire

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-4000-1030 Benefits	309.83	90.00	220
01-2-4000-1040 WCB	188.49	400.00	(212)
01-2-4000-2080 Insurance AD&D - Volunteers	2,338.13	2,800.00	(462)
01-2-4000-7010 Appreciation	633.40	8,800.00	(8,167)
01-2-4000-7020 Fire Pay	5,376.79	9,000.00	(3,623)
01-2-4000-7040 On Call		2,000.00	(2,000)
01-2-4000-7050 Practice Pay	3,436.00	7,000.00	(3,564)
Total 2-4000 Volunteers	12,282.64	30,090.00	(17,807)
TOTAL EXPENDITURES	191,197.80	407,376.00	(216,178)
OPERATING SURPLUS/DEFICIT	(76,231.20)		(76,231)
CAPITAL REVENUES			
7-0030 Grants			
01-7-0030-0037 Provincial Conditional	(4,701.58)	(4,925.00)	223
Total 7-0030 Grants	(4,701.58)	(4,925.00)	223
7-0140 Transfers from Reserve			
01-7-0140-0141 Capital Reserve			
01-7-0140-0144 Gas Tax Reserve		(6,000.00)	6,000
01-7-0140-0145 PRA Reserve		(100,000.00)	100,000
Total 7-0140 Transfers from Reserve		(106,000.00)	106,000
TOTAL CAPITAL REVENUES	(4,701.58)	(110,925.00)	106,223
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
01-8-8500-8501 Furniture, Fixtures, Equipment	4,701.58	4,925.00	(223)
01-8-8500-8504 Building - Foundations		106,000.00	(106,000)
Total 8-8500 Capital Expenditures	4,701.58	110,925.00	(106,223)
TOTAL CAPITAL EXPENDITURES	4,701.58	110,925.00	(106,223)
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

340 Taylor Rural Fire

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral			
01-1-0010-0015 Requisition	(262,648.00)	(262,648.00)	
Total 1-0010 Requisition	(262,648.00)	(262,648.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(1,463.00)	(1,463.00)	
Total 1-0020 Surplus/Deficit	(1,463.00)	(1,463.00)	
TOTAL REVENUES	(264,111.00)	(264,111.00)	
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	6,192.68	11,840.00	(5,647)
01-2-1000-1030 Benefits	1,639.06	3,552.00	(1,913)
01-2-1000-1040 WCB	138.88	225.00	(86)
01-2-1000-2070 Insurance - Liability	2,370.52	2,400.00	(29)
01-2-1000-3010 Travel		147.00	(147)
01-2-1000-3020 Meals		197.00	(197)
01-2-1000-3030 Training & Development		175.00	(175)
01-2-1000-3040 Conferences & Seminars		166.00	(166)
Total 2-1000 General Expenditures	10,341.14	18,702.00	(8,361)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	4,922.00	4,922.00	
01-2-1150-1190 PRRD Vehicles	93.00	93.00	
Total 2-1150 Allocations	5,015.00	5,015.00	
2-2950 Taylor Rural Fire			
01-2-2950-3100 Contract for Services	240,394.00	240,394.00	
Total 2-2950 Taylor Rural Fire	240,394.00	240,394.00	
TOTAL EXPENDITURES	255,750.14	264,111.00	(8,361)
OPERATING SURPLUS/DEFICIT	(8,360.86)		(8,361)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
CAFITAL LAFEINDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

345 Tomslake Fire

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(140,659.00)	(140,659.00)	
Total 1-0010 Requisition	(140,659.00)	(140,659.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(9,990.00)	(9,990.00)	
Total 1-0020 Surplus/Deficit	(9,990.00)	(9,990.00)	
1-0140 Transfer from Reserves			
01-1-0140-0145 Peace River Agreement Reserve		(7,863.00)	7,863
Total 1-0140 Transfer from Reserves		(7,863.00)	7,863
TOTAL REVENUES	(150,649.00)	(158,512.00)	7,863
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	6,192.68	11,840.00	(5,647)
01-2-1000-1030 Benefits	1,639.06	3,552.00	(1,913)
01-2-1000-1040 WCB	138.88	225.00	(86)
01-2-1000-2030 Phone/Internet	661.26	805.00	(144)
01-2-1000-2070 Insurance - Liability	2,370.52	2,400.00	(29)
01-2-1000-3010 Travel		147.00	(147)
01-2-1000-3020 Meals		197.00	(197)
01-2-1000-3030 Training & Development	668.85	1,675.00	(1,006)
01-2-1000-3040 Conferences & Seminars		166.00	(166)
01-2-1000-4403 Licensing		1,725.00	(1,725)
01-2-1000-5140 Minor Capital		7,863.00	(7,863)
Total 2-1000 General Expenditures	11,671.25	30,595.00	(18,924)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	2,304.00	2,304.00	
01-2-1150-1190 PRRD Vehicles	613.00	613.00	
Total 2-1150 Allocations	2,917.00	2,917.00	
2-2960 Tomslake Fire			
01-2-2960-3100 Contract for Services	100,000.00	100,000.00	
Total 2-2960 Tomslake Fire	100,000.00	100,000.00	
2-8100 Transfers to Reserve			
01-2-8100-8110 Capital Reserve			
01-2-8100-8120 Special Purpose Operating Reserve	25,000.00	25,000.00	
Total 2-8100 Transfers to Reserve	25,000.00	25,000.00	
TOTAL EXPENDITURES	139,588.25	158,512.00	(18,924)



General Operating Fund

345 Tomslake Fire

	2024	2024	Variance
	Actuals	6. Board Approved	
CAPITAL REVENUES			
7-0140 Transfers from Reserve			
01-7-0140-0145 PRA Reserve			
Total 7-0140 Transfers from Reserve			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
01-8-8500-8501 Furniture, Fixtures, Equipment			
01-8-8500-8508 IT Infrastructure			
Total 8-8500 Capital Expenditures			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

400 Management of Development

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(637,155.00)	(637,155.00)	
Total 1-0010 Requisition	(637,155.00)	(637,155.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(571,032.00)	(571,032.00)	
Total 1-0020 Surplus/Deficit	(571,032.00)	(571,032.00)	
1-0030 Grants			
01-1-0030-0000 General			
01-1-0030-0031 Provincial Grants-in-lieu	(52,103.88)	(24,715.00)	(27,389)
01-1-0030-0033 Provincial	(401,061.27)	(217,309.00)	(183,752)
01-1-0030-0034 Municipal Grants-in-lieu	(1,121.02)		(1,121)
Total 1-0030 Grants	(454,286.17)	(242,024.00)	(212,262)
1-0050 Fees and Permits			
01-1-0050-0000 Fees - General	(14,425.00)	(28,000.00)	13,575
01-1-0050-0051 Bylaw Fines	(400.00)	(1,500.00)	1,100
Total 1-0050 Fees and Permits	(14,825.00)	(29,500.00)	14,675
1-0120 Administration			
01-1-0120-0040 Administration Fees	(50,000.00)	(50,000.00)	
Total 1-0120 Administration	(50,000.00)	(50,000.00)	
1-0140 Transfer from Reserves			
01-1-0140-0140 Special Purpose Operating Reserve	(65,791.93)	(125,000.00)	59,208
Total 1-0140 Transfer from Reserves	(65,791.93)	(125,000.00)	59,208
TOTAL REVENUES	(1,793,090.10)	(1,654,711.00)	(138,379)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	310,324.72	612,786.00	(302,461)
01-2-1000-1030 Benefits	68,550.39	183,836.00	(115,286)
01-2-1000-1040 WCB	6,680.97	11,643.00	(4,962)
01-2-1000-2030 Phone/Internet	2,373.60	1,540.00	834
01-2-1000-2050 Miscellaneous		765.00	(765)
01-2-1000-2070 Insurance - Liability	2,370.52	2,400.00	(29)
01-2-1000-3016 Mileage	2,987.33	3,000.00	(13)
01-2-1000-3020 Meals	2,688.20	2,500.00	188
01-2-1000-3030 Training & Development	7,133.70	8,000.00	(866)
01-2-1000-3040 Conferences & Seminars	9,371.66	12,000.00	(2,628)
of 2 1000 50 to contenences a seminars			/2.420
01-2-1000-3050 Memberships	880.43	4,000.00	(3,120)
	880.43	4,000.00 2,000.00	(3,120) (2,000)
01-2-1000-3050 Memberships	880.43 10,617.66		• • • •



General Operating Fund

400 Management of Development

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-1000-4225 Fees and Service Charges	750.00	750.00	
01-2-1000-4425 Software and Software Licensing	87.70		88
01-2-1000-5010 Advertising Services	144.45	35,700.00	(35,556)
01-2-1000-5030 Legal Services	56,067.50	51,000.00	5,068
01-2-1000-5120 Supplies - Office	2,110.54	3,060.00	(949)
Total 2-1000 General Expenditures	483,139.37	1,139,980.00	(656,841)
2-1100 Administration			
01-2-1100-1110 Banking Fees	1,627.66	5,000.00	(3,372)
Total 2-1100 Administration	1,627.66	5,000.00	(3,372)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	20,432.00	20,432.00	
01-2-1150-1190 PRRD Vehicles	26,909.00	26,909.00	
Total 2-1150 Allocations	47,341.00	47,341.00	
2-1250 Bylaw Enforcement			
01-2-1250-1010 Wages - Full Time	53,535.93	74,771.00	(21,235
01-2-1250-1030 Benefits	16,206.35	22,431.00	(6,225
01-2-1250-1040 WCB (BL ENF)	1,138.03	1,421.00	(283
01-2-1250-2050 Miscellaneous	60.00	765.00	(705
01-2-1250-3010 Travel (BL ENF)		510.00	(510
01-2-1250-3020 Meals (BL ENF)	1,452.39	2,500.00	(1,048
01-2-1250-3040 Conf. & Seminars (BL ENF)	3,030.30	3,000.00	30
01-2-1250-3070 Bylaw Fees		102.00	(102
01-2-1250-5030 Legal Services (BL ENF)	36,248.57	40,800.00	(4,551
Total 2-1250 Bylaw Enforcement	111,671.57	146,300.00	(34,628
2-3400 Development Services Projects			
01-2-3400-3411 South Peace Fringe OCP			
01-2-3400-3412 Regional Growth Strategy	91,686.10	112,000.00	(20,314
01-2-3400-3413 Housing Needs Assessment Update		124,090.00	(124,090
01-2-3400-3415 North Peace Fringe OCP		40,000.00	(40,000
01-2-3400-3435 Regional Zoning Bylaw		40,000.00	(40,000
01-2-3400-3438 Climate Resiliency Plan	64,710.45		64,710
Total 2-3400 Development Services Projects	156,396.55	316,090.00	(159,693
TOTAL EXPENDITURES	800,176.15	1,654,711.00	(854,535
OPERATING SURPLUS/DEFICIT	(992,913.95)		(992,914
CAPITAL REVENUES			
7-0020 Surplus/Deficit			
01-7-0020-0020 Surplus/Deficit	(30,000.00)	(30,000.00)	
Total 7-0020 Surplus/Deficit	(30,000.00)	(30,000.00)	



General Operating Fund

400 Management of Development

	2024	2024	Variance
	Actuals	6. Board Approved	
TOTAL CAPITAL REVENUES	(30,000.00)	(30,000.00)	
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
01-8-8500-8508 IT Infrastructure		30,000.00	(30,000)
Total 8-8500 Capital Expenditures		30,000.00	(30,000)
TOTAL CAPITAL EXPENDITURES		30,000.00	(30,000)
CAPITAL SURPLUS/DEFICIT	(30,000.00)		(30,000)



General Operating Fund

405 Building Inspection

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(96,817.00)	(96,817.00)	
Total 1-0010 Requisition	(96,817.00)	(96,817.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(153,765.00)	(153,765.00)	
Total 1-0020 Surplus/Deficit	(153,765.00)	(153,765.00)	
1-0050 Fees and Permits			
01-1-0050-0058 Fees - Building Permits	(56,696.98)	(100,000.00)	43,303
01-1-0050-0059 Fees - Inspections	(171,714.00)	(136,000.00)	(35,714)
Total 1-0050 Fees and Permits	(228,410.98)	(236,000.00)	7,589
1-0130 Conditional Transfers			
01-1-0130-0000 Conditional Transfer	(10,000.00)	(16,000.00)	6,000
Total 1-0130 Conditional Transfers	(10,000.00)	(16,000.00)	6,000
TOTAL REVENUES	(488,992.98)	(502,582.00)	13,589
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	166,751.91	231,317.00	(64,565)
01-2-1000-1030 Benefits	45,899.66	69,395.00	(23,495)
01-2-1000-1040 WCB	3,569.04	4,395.00	(826)
01-2-1000-2030 Phone/Internet	990.90	6,940.00	(5,949)
01-2-1000-2050 Miscellaneous	418.10	1,000.00	(582)
01-2-1000-2070 Insurance - Liability	5,926.30	6,000.00	(74)
01-2-1000-3016 Mileage	370.66	2,000.00	(1,629)
01-2-1000-3020 Meals	2,126.12	4,000.00	(1,874)
01-2-1000-3030 Training & Development		10,000.00	(10,000)
01-2-1000-3040 Conferences & Seminars	5,218.00	15,000.00	(9,782)
01-2-1000-3050 Memberships	1,383.06	2,000.00	(617)
01-2-1000-3100 Contract for Services	10,724.62	10,000.00	725
01-2-1000-5010 Advertising Services	3,083.12	5,000.00	(1,917)
01-2-1000-5030 Legal Services	354.30	40,000.00	(39,646)
01-2-1000-5120 Supplies - Office		500.00	(500)
Total 2-1000 General Expenditures	246,815.79	407,547.00	(160,731)
2-1150 Allocations		·	
01-2-1150-1160 Indirect Cost Allocation	8,043.00	8,043.00	
01-2-1150-1165 Development Services	50,000.00	50,000.00	
01-2-1150-1190 PRRD Vehicles	22,992.00	22,992.00	
Total 2-1150 Allocations	81,035.00	81,035.00	
2-1250 Bylaw Enforcement	,	· · · · · · · · · · · · · · · · · · ·	
01-2-1250-4200 Fees collected on behalf of others		14,000.00	(14,000)
		-,	(=:,:00)



General Operating Fund

405 Building Inspection

	2024	2024	Variance
	Actuals	6. Board Approved	
Total 2-1250 Bylaw Enforcement		14,000.00	(14,000)
TOTAL EXPENDITURES	327,850.79	502,582.00	(174,731)
OPERATING SURPLUS/DEFICIT	(161,142.19)		(161,142)
CAPITAL REVENUES			
7-0020 Surplus/Deficit			
01-7-0020-0020 Surplus/Deficit	(30,000.00)	(30,000.00)	
Total 7-0020 Surplus/Deficit	(30,000.00)	(30,000.00)	
TOTAL CAPITAL REVENUES	(30,000.00)	(30,000.00)	
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
01-8-8500-8508 IT Infrastructure		30,000.00	(30,000)
Total 8-8500 Capital Expenditures		30,000.00	(30,000)
TOTAL CAPITAL EXPENDITURES		30,000.00	(30,000)
CAPITAL SURPLUS/DEFICIT	(30,000.00)		(30,000)



General Operating Fund

410 Animal Control Shelter

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(20,663.00)	(20,663.00)	
Total 1-0010 Requisition	(20,663.00)	(20,663.00)	
TOTAL REVENUES	(20,663.00)	(20,663.00)	
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	150.00	200.00	(50)
01-2-1000-1030 Benefits	45.00	60.00	(15)
01-2-1000-1040 WCB	3.00	3.00	
01-2-1000-3150 Grant to organization	20,000.00	20,000.00	
Total 2-1000 General Expenditures	20,198.00	20,263.00	(65)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	400.00	400.00	
Total 2-1150 Allocations	400.00	400.00	
TOTAL EXPENDITURES	20,598.00	20,663.00	(65)
OPERATING SURPLUS/DEFICIT	(65.00)		(65)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

420 12-Mile Electrification

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0012 Parcel Tax	829.00	829.00	
Total 1-0010 Requisition	829.00	829.00	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(846.00)	(846.00)	
Total 1-0020 Surplus/Deficit	(846.00)	(846.00)	
TOTAL REVENUES	(17.00)	(17.00)	
EXPENDITURES			
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	17.00	17.00	
Total 2-1150 Allocations	17.00	17.00	
TOTAL EXPENDITURES	17.00	17.00	
OPERATING SURPLUS/DEFICIT			
CAPITAL REVENUES			
TOTAL CARITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
TOTAL CAPTIAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			
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General Operating Fund

430 Rolla Creek Dyking

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010 Requisition 01-1-0010-0012 Parcel Tax	(1,500.00)	(1,500.00)	
01-1-0010-0012 Requisition	(1,300.00)	(1,300.00)	
Total 1-0010 Requisition	(1,500.00)	(1,500.00)	
1-0140 Transfer from Reserves	(1,300.00)	(1,300.00)	
01-1-0140-0142 Fair Share Reserve	(264,378.38)	(334,083.00)	69,705
Total 1-0140 Transfer from Reserves	(264,378.38)	(334,083.00)	69,705
TOTAL REVENUES	(265,878.38)	(335,583.00)	69,705
101/12/12/1025	(203)070.30)	(333,333.00)	03,703
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	6,860.60	9,575.00	(2,714)
01-2-1000-1030 Benefits	1,754.70	2,872.00	(1,117)
01-2-1000-1040 WCB	145.20	183.00	(38)
01-2-1000-2070 Insurance - Liability	296.32	300.00	(4)
01-2-1000-3010 Travel	117.14	105.00	12
01-2-1000-3020 Meals		64.00	(64)
01-2-1000-3030 Training & Development	146.52	146.00	1
01-2-1000-3040 Conferences & Seminars	180.26	124.00	56
01-2-1000-3100 Contract for Services		87,966.00	(87,966)
01-2-1000-4250 Charges/Permits	875.00		875
01-2-1000-5030 Legal Services	8,930.56	5,000.00	3,931
01-2-1000-6010 Operations	245,555.08	228,231.00	17,324
Total 2-1000 General Expenditures	264,861.38	334,566.00	(69,705)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	878.00	878.00	
01-2-1150-1190 PRRD Vehicles	139.00	139.00	
Total 2-1150 Allocations	1,017.00	1,017.00	
TOTAL EXPENDITURES	265,878.38	335,583.00	(69,705)
OPERATING SURPLUS/DEFICIT			
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
S EM ENDITORES			
TOTAL CAPITAL EXPENDITURES			_



430 Rolla Creek Dyking

	2024	2024	Variance
	Actuals	6. Board Approved	
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(5,717,393.00)	(5,717,393.00)	
Total 1-0010 Requisition	(5,717,393.00)	(5,717,393.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(1,091,374.00)	(1,091,374.00)	
Total 1-0020 Surplus/Deficit	(1,091,374.00)	(1,091,374.00)	
1-0030 Grants			
01-1-0030-0031 Provincial Grants-in-lieu	(827,089.75)	(700,000.00)	(127,090)
01-1-0030-0034 Municipal Grants-in-lieu	(17,993.08)		(17,993)
Total 1-0030 Grants	(845,082.83)	(700,000.00)	(145,083)
1-0040 Recovery of Costs			
01-1-0040-0000 General - Recovery of Costs	(26,142.26)	(24,900.00)	(1,242)
Total 1-0040 Recovery of Costs	(26,142.26)	(24,900.00)	(1,242)
1-0050 Fees and Permits			
01-1-0050-0000 Fees - General	(150.00)		(150)
01-1-0050-0055 Fees - Schedule C Misc	(370.00)		(370)
01-1-0050-0057 Fees - Weight	(3,555.00)	(2,500.00)	(1,055)
Total 1-0050 Fees and Permits	(4,075.00)	(2,500.00)	(1,575)
1-0090 Rental Income			
01-1-0090-0091 Pipelines	(3,000.00)	(3,000.00)	
Total 1-0090 Rental Income	(3,000.00)	(3,000.00)	
1-0100 Multi-Material BC			
01-1-0100-0100 Recycle Revenue	(14,044.84)	(15,000.00)	955
01-1-0100-0101 Municipal Revenue	(4,083.81)	(6,000.00)	1,916
Total 1-0100 Multi-Material BC	(18,128.65)	(21,000.00)	2,871
1-0110 M.F.A Funding			
01-1-0110-0113 Actuarial Contributions	(28,201.23)		(28,201)
Total 1-0110 M.F.A Funding	(28,201.23)		(28,201)
1-0115 Debt Reserve Fund			
01-1-0115-0153 Debt Reserve Fund Payout	(23,898.07)		(23,898)
Total 1-0115 Debt Reserve Fund	(23,898.07)		(23,898)
1-0140 Transfer from Reserves			
01-1-0140-0142 Fair Share Reserve		(7,924.00)	7,924
Total 1-0140 Transfer from Reserves		(7,924.00)	7,924
1-0150 Recycling			
01-1-0150-0000 General			
01-1-0150-0100 Contract Revenue (Recycle)	(68,428.61)		(68,429)
Total 1-0150 Recycling	(68,428.61)		(68,429)
1-2005 Bessborough Land Fill	, , , ,		. , - /
01-1-2005-0000 Fees - Transfer Stations-BBLF	(1,006,785.85)	(1,050,000.00)	43,214
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General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
Total 1-2005 Bessborough Land Fill	(1,007,038.96)	(1,050,000.00)	42,961
1-2010 Buick Creek			
01-1-2010-0000 Fees - Transfer Stations-BCTS	(843.95)	(800.00)	(44)
Total 1-2010 Buick Creek	(843.95)	(800.00)	(44)
1-2020 Cecil Lake			
01-1-2020-0000 Fees - Transfer Stations-CLTS	(2,359.52)	(2,750.00)	390
01-1-2020-0120 Cash Short/Over-CLTS	(0.89)		(1)
Total 1-2020 Cecil Lake	(2,360.41)	(2,750.00)	390
1-2030 Chetwynd LF			
01-1-2030-0000 Fees - Transfer Stations-CHLF	(344,536.99)	(475,000.00)	130,463
01-1-2030-0120 Cash Short/Over-CHLF	180.19		180
Total 1-2030 Chetwynd LF	(344,356.80)	(475,000.00)	130,643
1-2040 Dawson Creek			
01-1-2040-0000 Fees - Transfer Stations-DCTS	(53,921.10)	(55,000.00)	1,079
01-1-2040-0120 Cash Short/Over-DCTS	256.58		257
Total 1-2040 Dawson Creek	(53,664.52)	(55,000.00)	1,335
1-2050 Goodlow			
01-1-2050-0000 Fees - Transfer Stations-GOTS	(713.50)	(600.00)	(114)
Total 1-2050 Goodlow	(713.50)	(600.00)	(114)
1-2070 Kelly Lake			
01-1-2070-0000 General Fees-KLTS	(449.85)	(1,250.00)	800
Total 1-2070 Kelly Lake	(449.85)	(1,250.00)	800
1-2090 Mile 62.5			
01-1-2090-0000 Fees - Transfer Stations-MITS	(2,368.00)	(2,200.00)	(168)
Total 1-2090 Mile 62.5	(2,368.00)	(2,200.00)	(168)
1-2110 Moberly Lake			
01-1-2110-0000 Fees - General-MLTS	(3,321.04)	(6,500.00)	3,179
Total 1-2110 Moberly Lake	(3,321.04)	(6,500.00)	3,179
1-2120 North Peace LF			
01-1-2120-0000 Fees - Transfer Stations-NPRLF	(2,360,712.60)	(3,200,000.00)	839,287
01-1-2120-0120 Cash Short/Over-NPRLF	198.96		199
Total 1-2120 North Peace LF	(2,360,513.64)	(3,200,000.00)	839,486
1-2140 Pink Mountain			
01-1-2140-0000 Fees General - PMTS	(1,098.70)	(500.00)	(599)
01-1-2140-0120 Cash Short/Over-PMTS	1.00		1
Total 1-2140 Pink Mountain	(1,097.70)	(500.00)	(598)
1-2160 Prespatou			
01-1-2160-0000 General Fees-PPTS	(3,984.40)	(2,750.00)	(1,234)
01-1-2160-0120 Cash Short/Over-PPTS	0.10		
Total 1-2160 Prespatou	(3,984.30)	(2,750.00)	(1,234)
1-2170 Rolla			
01-1-2170-0000 Fees - General-ROTS	(2,112.31)	(3,000.00)	888



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
Total 1-2170 Rolla	(2,112.31)	(3,000.00)	888
1-2180 Rose Prairie			
01-1-2180-0000 Fees - Transfer Stations-RPTS	(3,210.82)	(3,000.00)	(211)
01-1-2180-0120 Cash Short/Over-RPTS	0.07		
Total 1-2180 Rose Prairie	(3,210.75)	(3,000.00)	(211)
L-2210 Tomslake			
01-1-2210-0000 General Fees-TLTS	(6,503.65)	(6,000.00)	(504)
01-1-2210-0120 Cash Short/Over-TLTS	(11.80)		(12)
Total 1-2210 Tomslake	(6,515.45)	(6,000.00)	(515)
-2240 Upper Halfway			
01-1-2240-0000 Fees - General-UHTS	(4,145.20)	(3,500.00)	(645)
Total 1-2240 Upper Halfway	(4,145.20)	(3,500.00)	(645)
-2250 Wonowon			
01-1-2250-0000 General Fees-WWTS	(798.25)	(1,000.00)	202
Total 1-2250 Wonowon	(798.25)	(1,000.00)	202
OTAL REVENUES	(11,623,218.28)	(12,381,941.00)	758,723
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	390,798.85	626,125.00	(235,326)
01-2-1000-1030 Benefits	115,810.19	179,272.00	(63,462)
01-2-1000-1040 WCB	8,425.34	11,896.00	(3,471)
01-2-1000-2030 Phone/Internet	4,947.35	8,000.00	(3,053)
01-2-1000-2050 Miscellaneous	209.38		209
01-2-1000-2065 Insurance - Property	1,500.00	1,500.00	
01-2-1000-2070 Insurance - Liability	1,185.26	1,200.00	(15)
01-2-1000-2110 R&M - Buildings	139.85		140
01-2-1000-2111 R&M - Health & Safety	67.00	5,000.00	(4,933)
01-2-1000-3010 Travel		6,898.00	(6,898)
01-2-1000-3020 Meals	6,714.39	9,195.00	(2,481)
01-2-1000-3030 Training & Development	12,527.53	12,055.00	473
01-2-1000-3040 Conferences & Seminars	2,788.24	8,156.00	(5,368)
01-2-1000-3050 Memberships	6,592.14	6,500.00	92
01-2-1000-3100 Contract for Services	21,681.72	83,000.00	(61,318)
01-2-1000-5010 Advertising Services		5,000.00	(5,000)
01-2-1000-5020 Consulting Services	401.25	15,000.00	(14,599)
01-2-1000-5030 Legal Services	11,220.78	15,000.00	(3,779)
01-2-1000-5060 Studies, Plans and Assessments	40,000.00	42,000.00	(2,000)
01-2-1000-5110 Supplies - Warehouse	10,184.17	15,000.00	(4,816)
01-2-1000-5120 Supplies - Office	6,957.15	15,000.00	(8,043)
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General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
Total 2-1000 General Expenditures	653,262.69	1,115,797.00	(462,534)
2-1100 Administration			
01-2-1100-1110 Banking Fees	2,712.72	4,500.00	(1,787)
Total 2-1100 Administration	2,712.72	4,500.00	(1,787)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	250,275.00	250,275.00	
01-2-1150-1190 PRRD Vehicles	125,803.00	125,803.00	
Total 2-1150 Allocations	376,078.00	376,078.00	
2-2005 Bessborough Land Fill			
01-2-2005-1110 Banking Fees - BBLF	3,118.01	3,000.00	118
01-2-2005-2030 Phone/Internet-BBLF	598.75	2,160.00	(1,561)
01-2-2005-2065 Insurance - Property BBLF	725.00	800.00	(75)
01-2-2005-2070 Insurance - Liability BBLF	592.63	600.00	(7)
01-2-2005-2150 Utilities - Electricity-BBLF	7,267.49	15,000.00	(7,733)
01-2-2005-3100 Contract for Services-BBLF	18,344.05	21,900.00	(3,556)
01-2-2005-6010 Operations-BBLF	25,740.80	105,000.00	(79,259)
01-2-2005-6020 Contractor-BBLF	721,357.80	1,115,439.00	(394,081)
01-2-2005-6040 Water Monitoring-BBLF	24,384.04	25,973.00	(1,589)
Total 2-2005 Bessborough Land Fill	802,128.57	1,289,872.00	(487,743)
2-2010 Buick Creek	·	· ,	. , ,
01-2-2010-1110 Banking Fees - BCTS	723.34	950.00	(227)
01-2-2010-2030 Phone/Internet-BCTS	260.01	360.00	(100)
01-2-2010-2065 Insurance - Property BCTS	254.00	300.00	(46)
01-2-2010-2070 Insurance - Liability BCTS	592.63	600.00	(7)
01-2-2010-2150 Utilities - Electricity-BCTS	492.39	1,500.00	(1,008)
01-2-2010-3100 Contract for Services-BCTS		2,250.00	(2,250)
01-2-2010-6010 Operations-BCTS	688.84	4,000.00	(3,311)
01-2-2010-6025 Contractor/Transport/Haul-BCTS	40,998.55	74,130.00	(33,131)
Total 2-2010 Buick Creek	44,009.76	84,090.00	(40,080)
2-2020 Cecil Lake	<u> </u>	·	
01-2-2020-1110 Banking Fees - CLTS	727.99	950.00	(222)
01-2-2020-2030 Phone/Internet-CLTS	260.01	360.00	(100)
01-2-2020-2065 Insurance - Property CLTS	138.00	200.00	(62)
01-2-2020-2070 Insurance - Liability CLTS	592.63	600.00	(7)
01-2-2020-2150 Utilities - Electricity-CLTS	1,033.10	1,500.00	(467)
01-2-2020-3100 Contract for Services-CLTS	·	2,250.00	(2,250)
01-2-2020-6010 Operations-CLTS	1,225.41	5,500.00	(4,275)
01-2-2020-6025 Contractor/Transport/Haul-CLTS	47,472.55	77,800.00	(30,327)
Total 2-2020 Cecil Lake	51,449.69	89,160.00	(37,710)
2-2030 Chetwynd LF	5_,	,	(,-20)
01-2-2030-1110 Banking Fees - CHLF	1,340.75	2,500.00	(1,159)
01-2-2030-2030 Phone/Internet-CHLF	3,827.55	3,150.00	678



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-2030-2065 Insurance - Property CHLF	365.00	400.00	(35)
01-2-2030-2070 Insurance - Liability CHLF	592.63	600.00	(7)
01-2-2030-2150 Utilities - Electricity-CHLF	1,266.42	4,200.00	(2,934)
01-2-2030-3100 Contract for Services-CHLF	10,844.05	16,110.00	(5,266)
01-2-2030-6010 Operations-CHLF	8,738.49	25,000.00	(16,262)
01-2-2030-6020 Contractor-CHLF	312,966.68	478,704.00	(165,737)
01-2-2030-6040 Water Monitoring-CHLF	17,146.30	20,310.00	(3,164)
Total 2-2030 Chetwynd LF	357,087.87	550,974.00	(193,886)
-2040 Dawson Creek			
01-2-2040-1110 Banking Fees DCTS	1,196.81	1,600.00	(403)
01-2-2040-2030 Phone/Internet-DCTS	406.44	840.00	(434)
01-2-2040-2065 Insurance - Property DCTS	781.00	800.00	(19)
01-2-2040-2070 Insurance - Liability DCTS	592.63	600.00	(7)
01-2-2040-2150 Utilities - Electricity-DCTS	930.25	2,700.00	(1,770)
01-2-2040-3100 Contract for Services-DCTS		6,850.00	(6,850)
01-2-2040-6010 Operations-DCTS	3,951.96	20,860.00	(16,908)
01-2-2040-6025 Contractor/Transport/Haul-DCTS	211,602.00	332,143.00	(120,541)
01-2-2040-6030 Transport/Haul-Refuse Serv.Agreement	8,506.80	11,500.00	(2,993)
01-2-2040-6040 Water Monitoring-DCTS	20,683.60	19,425.00	1,259
Total 2-2040 Dawson Creek	248,651.49	397,318.00	(148,667)
-2043 East Pine			
01-2-2043-3100 Contract for Services-East Pine		250.00	(250)
01-2-2043-6040 Water Monitoring-East Pine	8,908.06	16,710.00	(7,802)
Total 2-2043 East Pine	8,908.06	16,960.00	(8,052)
-2050 Goodlow			
01-2-2050-1110 Banking Fees - GOTS	721.08	950.00	(229)
01-2-2050-2030 Phone/Internet-GOTS	260.01	360.00	(100)
01-2-2050-2065 Insurance - Property GOTS	255.00	300.00	(45)
01-2-2050-2070 Insurance - Liability GOTS	592.63	600.00	(7)
01-2-2050-2150 Utilities - Electricity-GOTS	788.94	1,800.00	(1,011)
01-2-2050-3100 Contract for Services-GOTS		2,250.00	(2,250)
01-2-2050-6010 Operations-GOTS			
01-2-2050-6025 Contractor/Transport/Haul-GOTS	634.66	3,000.00	(2,365)
Total 2-2050 Goodlow	634.66 40,590.55	3,000.00 64,600.00	(2,365) (24,009)
-2060 Hudsons Hope		·	
01-2-2060-2030 Phone/Internet-HHTS	40,590.55	64,600.00	(24,009)
	40,590.55	64,600.00	(24,009)
01-2-2060-2065 Insurance - Property HHTS	40,590.55 43,842.87	64,600.00 73,860.00	(24,009)
01-2-2060-2065 Insurance - Property HHTS 01-2-2060-2070 Insurance - Liability HHTS	40,590.55 43,842.87 291.35	64,600.00 73,860.00 1,080.00	(24,009) (30,017) (789)
	40,590.55 43,842.87 291.35 108.00	64,600.00 73,860.00 1,080.00 200.00	(24,009) (30,017) (789) (92)
01-2-2060-2070 Insurance - Liability HHTS	40,590.55 43,842.87 291.35 108.00 592.63	64,600.00 73,860.00 1,080.00 200.00 600.00	(24,009) (30,017) (789) (92) (7)
01-2-2060-2070 Insurance - Liability HHTS 01-2-2060-2150 Utilities - Electricity-HHTS	40,590.55 43,842.87 291.35 108.00 592.63	64,600.00 73,860.00 1,080.00 200.00 600.00 3,000.00	(24,009) (30,017) (789) (92) (7) (1,000)



General Operating Fund

Natural Section Sect		2024	2024	Variance
1-2-2060 6040 Water Monitoring HHTS 8,241.77 15,087.00 (6,845) Total 2-2060 Hudsons Hope 161,280.75 331,767.00 (170,486) 2-2070 kelly Lake		Actuals	6. Board Approved	
Total 2-2060 Hudsons Hope	01-2-2060-6030 Transport/Haul-HHTS	97,897.32	145,000.00	(47,103)
2-2070 Kelly Lake 01-2-2070-110 Banking Fees - KLTS 01-2-2070-2030 Phone/Internet-KLTS 01-2-2070-2056 Insurance - Property KLTS 01-2-2070-2056 Insurance - Property KLTS 01-2-2070-2070 Insurance - Liability KLTS 01-2-2070-2070 Insurance - Liability KLTS 01-2-2070-2070 Unitary Internet-KLTS 01-2-2070-2070-2070 Contractor/Transport/Haul-KLTS 01-2-2070-2070-2070 Contractor/Transport/Haul-KLTS 01-2-2080-2070 Unitary Internet-KLTS 01-2-2090-2070 Unitary Internet-KLTS 01-2-200-2070 Uni	01-2-2060-6040 Water Monitoring-HHTS	8,241.77	15,087.00	(6,845)
01-2-2070-1110 Banking Fees - KLTS	Total 2-2060 Hudsons Hope	161,280.75	331,767.00	(170,486)
1-2-2070-2030 Phone/Internet-KLTS	2-2070 Kelly Lake			
1-2-2070-2056 Insurance - Property KLTS 255.00 300.00 (A5)	01-2-2070-1110 Banking Fees - KLTS	722.84	950.00	(227)
1-2-2070-2070 Insurance - Liability KLTS	01-2-2070-2030 Phone/Internet-KLTS	260.01	360.00	(100)
01-2-2070-2150 Utilitites - Electricity-KITS 15,000.00 (15,000) 01-2-2070-30100 Contract for Services-KITS 2,250.00 (2,250) 01-2-2070-6010 Operations-KITS 4,386.83 7,500.00 (3,113) 10-2-2070-6025 Contractor/Trasport/Haul-KITS 31,768.52 75,000.00 (63,3974) 2-2080 Landfill Gas System 37,985.83 101,960.00 (54,858) 01-2-2080-6010 Operations-LF GAS 41,563.00 96,421.00 (54,858) 2-2090 Mile 62.5 41,563.00 96,421.00 (54,858) 2-2090 2030 Phone/Internet-MITS 549.99 780.00 (20) 01-2-2090-2030 Phone/Internet-MITS 594.99 780.00 (57) 01-2-2090-205 Insurance - Property Mile 62.5 TS 143.00 200.00 (57) 01-2-2090-2070 Insurance - Liability Mile 62.5 TS 592.63 600.00 (79) 01-2-2090-2150 Utilities - Electricity-MITS 706.95 1,500.00 (793) 01-2-2090-2070 Insurance - Property MITS 2,101.48 3,000.00 (899) 01-2-2090-6010 Operations-MITS 36,408.00 600.00 (2,592)	01-2-2070-2065 Insurance - Property KLTS	255.00	300.00	(45)
1-2-2070-3100 Contract for Services-KLTS	01-2-2070-2070 Insurance - Liability KLTS	592.63	600.00	(7)
1-2-2070-6010 Operations-KLTS	01-2-2070-2150 Utiltities - Electricity-KLTS		15,000.00	(15,000)
101-2-2070-6025 Contractor/Transport/Haul-KLTS 31,768.52 75,000.00 (43,231) Total 2-2070 Kelly Lake 37,985.83 101,960.00 (53,974) 2-2080 Candfill Gas System 01-2-2080-6010 Operations-LF GAS 01-2-2080-6020 Contractor-LF Gas 41,563.00 96,421.00 (54,858) 7 total 2-2080 Landfill Gas System 41,563.00 96,421.00 (54,858) 2-2090 Mile 62.5 01-2-2090-2030 Phone/Internet-MITS 549.99 780.00 (230) 01-2-2090-2030 Phone/Internet-MITS 549.99 780.00 (77) 01-2-2090-2056 Insurance - Property Mile 62.5 TS 143.00 200.00 (77) 01-2-2090-2070 Insurance - Liability Mile 62.5 TS 592.63 600.00 (73) 01-2-2090-2070 Unitlities - Electricity-MITS 706.95 1,500.00 (793) 01-2-2090-2150 Utilities - Electricity-MITS 2,101.48 3,000.00 (899) 01-2-2090-6010 Operations-MITS 2,101.48 3,000.00 (23,592) 01-2-2090-6010 Operations-MITS 2,101.48 3,000.00 (23,592) 01-2-2090-6010 Operations-MITS 14,200.34 22,785.00 (8,585) 7 total 2-2090 Mile 62.5 54,702.39 91,115.00 (36,413) 2-2100 Mile 62.5 54,702.39 91,115.00 (36,413) 2-2100 Mile 62.5 54,702.39 30,100 (70) 01-2-2100-2070 Insurance - Liability Mils TS 592.63 600.00 (70) 01-2-2100-2070 Insurance - Liability Mils TS 592.63 600.00 (70) 01-2-2100-2070 Insurance - Hiscott TS 33,100.94 69,500.00 (36,399) 7 total 2-2090 Mils Gas 7 total 2-209	01-2-2070-3100 Contract for Services-KLTS		2,250.00	(2,250)
Total 2-2070 Kelly Lake 37,985.83 101,960.00 (63,974) 2-2080 Landfill Gas System 01-2-2080-6010 Operations-LF GAS 41,563.00 96,421.00 (54,858) 01-2-2080-6010 Operations-LF Gas 41,563.00 96,421.00 (54,858) 701-2-2080-1016 Gas System 41,563.00 96,421.00 (54,858) 2-2090 Mile 62.5 5 549.99 780.00 (57) 01-2-2090-2050 Insurance - Property Mile 62.5 TS 143.00 200.00 (57) 01-2-2090-2150 Utilities - Electricity-MITS 706.95 1,500.00 (79) 01-2-2090-2150 Utilities - Electricity-MITS 706.95 1,500.00 (793) 01-2-2090-3100 Contract for Services-MITS 2,250.00 6000.00 (235) 01-2-2090-6020 Contractor-MITS 36,408.00 60,000.00 (23,592) 01-2-2090-6040 Water Monitoring-MITS 14,200.34 22,785.00 (8,885) Total 2-2090-61040 Water Monitoring-MITS 469.00 500.00 (31 01-2-2100-62010 Insurance - Property (Misc TS) 469.00 500.00 (7) 01-2-2100-2050 Insurance - Property (Misc TS)<	01-2-2070-6010 Operations-KLTS	4,386.83	7,500.00	(3,113)
2-2080 Landfill Gas System 01-2-2080-6010 Operations-LF GAS 01-2-2080-6020 Contractor-LF Gas 41,563.00 96,421.00 (54,858) Total 2-2080 Landfill Gas System 41,563.00 96,421.00 (54,858) 2-2090 Mile 62.5 2-2090 Mile 62.5 01-2-2090-2030 Phone/Internet-MITS 549.99 780.00 (230) 01-2-2090-2055 Insurance - Property Mile 62.5 TS 143.00 200.00 (57) 01-2-2090-2070 Insurance - Liability Mile 62.5 TS 592.63 600.00 (7) 01-2-2090-2150 Utilities - Electricity-MITS 706.95 1,500.00 (793) 01-2-2090-3100 Contract for Services-MITS 2,101.48 3,000.00 (899) 01-2-2090-6020 Contractor-MITS 36,408.00 60,000.00 (23,592) 01-2-2090-6020 Contractor-MITS 36,408.00 60,000.00 (23,592) 01-2-2090-6040 Water Monitoring-MITS 14,200.34 22,785.00 (8,885) Total 2-2090 Mile 62.5 54,702.39 91,115.00 (36,413) 2-2100 Misc Transfer Stations 01-2-2100-2056 Insurance - Property (Misc TS) 469.00 500.00 (31) 01-2-2100-2050 Insurance - Liability Misc TS 592.63 600.00 (7) 01-2-2100-3100 Contract for Services-MISC TS 33,100.94 69,500.00 (36,399) Total 2-2100-6010 Operations - Misc TS 33,100.94 69,500.00 (36,399) Total 2-2100-6010 Operations - Misc TS 33,100.94 69,500.00 (36,399) Total 2-2110-1110 Banking Fees - MLTS 731.61 950.00 (294) 01-2-2110-2050 Insurance - Property MLTS 592.63 600.00 (294) 01-2-2110-2055 Insurance - Property MLTS 592.63 600.00 (294) 01-2-2110-2056 Insurance - Liability MLTS 592.63 600.00 (7) 01-2-2110-2070 Insurance - Liability MLTS 592.63 600.00 (7) 01-2-2110-2070 Insurance - Liability MLTS 592.63 600.00 (7) 01-2-2110-2050 Insurance - Liability MLTS 592.63 600.00 (7)	01-2-2070-6025 Contractor/Transport/Haul-KLTS	31,768.52	75,000.00	(43,231)
01-2-2080-6010 Operations-LF GAS 41,563.00 96,421.00 (54,858) Total 2-2080 Landfill Gas System 41,563.00 96,421.00 (54,858) 2-2090 Mile 62.5 S C C C 01-2-2090-2030 Phone/Internet-MITS 549.99 780.00 (57) 01-2-2090-2056 Insurance - Property Mile 62.5 TS 143.00 200.00 (57) 01-2-2090-2070 Insurance - Liability Mile 62.5 TS 592.63 600.00 (7) 01-2-2090-2150 Utilities - Electricity-MITS 706.95 1,500.00 (793) 01-2-2090-3100 Contract for Services-MITS 2,101.48 3,000.00 (899) 01-2-2090-6010 Operations-MITS 36,408.00 60,000.00 (23,592) 01-2-2090-6020 Contractor-MITS 36,408.00 60,000.00 (23,592) 01-2-2100-6020 Ombile 62.5 54,702.39 91,115.00 (36,185) 701-2-2100-2090 Mile 62.5 54,702.39 91,115.00 (36,185) 701-2-2100-2005 Insurance - Property (Misc TS) 469.00 500.00 (31) 01-2-2100-2007 Insurance - Liability MISC TS 592.63 600.00 <	Total 2-2070 Kelly Lake	37,985.83	101,960.00	(63,974)
01-2-2080-6020 Contractor-LF Gas 41,563.00 96,421.00 (54,858) Total 2-2080 Landfill Gas System 41,563.00 96,421.00 (54,858) 2-2090 Mile 62.5 549.99 780.00 (230) 01-2-2090-2030 Phone/Internet-MITS 549.99 780.00 (57) 01-2-2090-2070 Insurance - Property Mile 62.5 TS 193.00 600.00 (7) 01-2-2090-2150 Utilities - Electricity-MITS 706.95 1,500.00 (793) 01-2-2090-3100 Contract for Services-MITS 2,250.00 (2,250) 01-2-2090-6010 Operations-MITS 36,408.00 60,000.00 (23,592) 01-2-2090-6020 Contractor-MITS 36,408.00 60,000.00 (23,592) 01-2-2090-6040 Water Monitoring-MITS 14,200.34 22,785.00 (8,885) Total 2-2090 Mile 62.5 54,702.39 91,115.00 (36,431) 2-2100-2005 Insurance - Property (Misc TS) 469.00 500.00 (31) 01-2-2100-2070 Insurance - Hoperty (Misc TS) 469.00 500.00 (2,500) 01-2-2100-2070 Insurance - Hoperty (Misc TS) 33,100.94 69,500.00 (36,399) </td <td>2-2080 Landfill Gas System</td> <td></td> <td></td> <td></td>	2-2080 Landfill Gas System			
Total 2-2080 Landfill Gas System 41,563.00 96,421.00 (54,858) 2-2090 Mile 62.5 01-2-2090-2030 Phone/Internet-MITS \$49.99 780.00 (230) 01-2-2090-2056 Insurance - Property Mile 62.5 TS \$49.99 780.00 (57) 01-2-2090-2070 Insurance - Liability Mile 62.5 TS \$92.63 600.00 (7) 01-2-2090-2150 Utilities - Electricity-MITS 706.95 1,500.00 (293) 01-2-2090-2150 Utilities - Electricity-MITS 2,250.00 (2,250) 01-2-2090-6100 Operations-MITS 2,101.48 3,000.00 (899) 01-2-2090-6020 Contractor-MITS 36,408.00 60,000.00 (23,592) 01-2-2090-6040 Water Monitoring-MITS 14,200.34 22,785.00 (8,885) Total 2-2090 Mile 62.5 54,702.39 91,115.00 (36,413) 2-2100 Misc Transfer Stations 54,702.39 91,115.00 (36,413) 01-2-2100-2070 Insurance - Property (Misc TS) 469.00 500.00 (7) 01-2-2100-2070 Insurance - Liability Misc TS 592.63 600.00 (2,500) 01-2-2100-Misc Transfer Stations 33,100.94 </td <td>01-2-2080-6010 Operations-LF GAS</td> <td></td> <td></td> <td></td>	01-2-2080-6010 Operations-LF GAS			
2-2090 Mile 62.5 01-2-2090-2030 Phone/Internet-MITS 549.99 780.00 (230) 01-2-2090-2065 Insurance - Property Mile 62.5 TS 143.00 200.00 (57) 01-2-2090-2070 Insurance - Liability Mile 62.5 TS 592.63 600.00 (7) 01-2-2090-2150 Utilities - Electricity-MITS 706.95 1,500.00 (793) 01-2-2090-3100 Contract for Services-MITS 2,250.00 (2,250) 01-2-2090-3100 Contract for Services-MITS 2,101.48 3,000.00 (899) 01-2-2090-6010 Operations-MITS 36,408.00 60,000.00 (23,592) 01-2-2090-6040 Water Monitoring-MITS 14,200.34 22,785.00 (8,5855) Total 2-2090 Mile 62.5 5,4702.39 91,115.00 (36,413) 2-2100 Misc Transfer Stations 01-2-2100-2056 Insurance - Property (Misc TS) 469.00 500.00 (31) 01-2-2100-2070 Insurance - Liability Misc TS 592.63 600.00 (7) 01-2-2100-2070 Insurance - Liability Misc TS 592.63 600.00 (2,500) 01-2-2100-6010 Operations - Misc TS 33,100.94 69,500.00 (36,399) Total 2-2100 Misc Transfer Stations 34,162.57 73,100.0 (38,937) 2-2110 Moberly Lake 01-2-2110 Denity Lake 590.00 (2210) 01-2-2110-2030 Phone/Internet-MLTS 665.55 960.00 (294) 01-2-2110-2030 Phone/Internet-MLTS 592.63 600.00 (7) 01-2-2110-2050 Insurance - Property MLTS 592.63 600.00 (294) 01-2-2110-2050 Phone/Internet-MLTS 595.00 300.00 (45) 01-2-2110-2050 Insurance - Liability MITS 592.63 600.00 (7) 01-2-2110-2050 Insurance - Liability MITS 592.63 600.00 (7) 01-2-2110-2050 Insurance - Liability MLTS 592.63 600.00 (7) 01-2-2110-2050 Insurance - Liability MLTS 592.63 600.00 (7) 01-2-2110-2050 Insurance - Liability MLTS 592.63 600.00 (7) 01-2-2110-2100 Utilities - Electricity-MLTS 905.02 2,040.00 (1,135) 01-2-2110-2100 Operations-MLTS 1,199.60 2,250.00 (1,050)	01-2-2080-6020 Contractor-LF Gas	41,563.00	96,421.00	(54,858)
01-2-2090-2030 Phone/Internet-MITS 549.99 780.00 (230) 01-2-2090-2056 Insurance - Property Mile 62.5 TS 143.00 200.00 (57) 01-2-2090-2070 Insurance - Liability Mile 62.5 TS 592.63 600.00 (7) 01-2-2090-2150 Utilities - Electricity-MITS 706.95 1,500.00 (793) 01-2-2090-3100 Contract for Services-MITS 2,250.00 (2,250) 01-2-2090-6010 Operations-MITS 36,408.00 60,000.00 (23,592) 01-2-2090-6040 Water Monitoring-MITS 14,200.34 22,785.00 (8,585) Total 2-2090 Mile 62.5 54,702.39 91,115.00 (36,413) 2-2100 Misc Transfer Stations 469.00 500.00 (31 01-2-2100-2005 Insurance - Property (Misc TS) 469.00 500.00 (7) 01-2-2100-3100 Contract for Services-MISC TS 33,100.94 69,500.00 (2,500) 01-2-2100-6101 Operations - Misc TS 33,100.94 69,500.00 (36,393) 7-2-110 Moberly Lake 73,100.00 (38,937) 01-2-2110-1110 Banking Fees - MLTS 731.61 950.00 (218 01	Total 2-2080 Landfill Gas System	41,563.00	96,421.00	(54,858)
01-2-2090-2065 Insurance - Property Mile 62.5 TS 143.00 200.00 (57) 01-2-2090-2070 Insurance - Liability Mile 62.5 TS 592.63 600.00 (7) 01-2-2090-2150 Utilities - Electricity-MITS 706.95 1,500.00 (793) 01-2-2090-3100 Contract for Services-MITS 2,250.00 (2,250) 01-2-2090-6010 Operations-MITS 36,408.00 60,000.00 (23,592) 01-2-2090-6020 Contractor-MITS 36,408.00 60,000.00 (23,592) 01-2-2090-6040 Water Monitoring-MITS 14,200.34 22,785.00 (8,585) Total 2-2090 Mile 62.5 54,702.39 91,115.00 (36,413) 2-2100 Misc Transfer Stations 31 50,000 (31 01-2-2100-2056 Insurance - Property (Misc TS) 469,00 500.00 (7) 01-2-2100-2070 Insurance - Liability Misc TS 592.63 600.00 (2,500) 01-2-2100-6010 Operations - Misc TS 33,100.94 69,500.00 (2,500) 01-2-2100-6010 Misc Transfer Stations 34,162.57 73,100.00 (36,399) 7 total 2-2100 Misc Transfer Stations 731.61 950.00 (2	2-2090 Mile 62.5			
01-2-2090-2070 Insurance - Liability Mile 62.5 TS 592.63 600.00 (7) 01-2-2090-2150 Utilities - Electricity-MITS 706.95 1,500.00 (793) 01-2-2090-3100 Contract for Services-MITS 2,250.00 (2,250) 01-2-2090-6010 Operations-MITS 2,101.48 3,000.00 (899) 01-2-2090-6020 Contractor-MITS 36,408.00 60,000.00 (23,592) 01-2-2090-6040 Water Monitoring-MITS 14,200.34 22,785.00 (8,585) Total 2-2090 Mile 62.5 54,702.39 91,115.00 (36,413) 2-2100 Misc Transfer Stations 91,115.00 (36,413) 01-2-2100-2065 Insurance - Property (Misc TS) 469.00 500.00 (7) 01-2-2100-2070 Insurance - Liability Misc TS 592.63 600.00 (7) 01-2-2100-3100 Contract for Services-MISC TS 2,500.00 (2,500) 01-2-2100-6010 Operations - Misc TS 33,100.94 69,500.00 (36,399) Total 2-2100 Misc Transfer Stations 34,162.57 73,100.00 (38,937) 2-2110 Moberly Lake 71.61 950.00 (294) 01-2-2110-2030 Phone/Int	01-2-2090-2030 Phone/Internet-MITS	549.99	780.00	(230)
01-2-2090-2150 Utilities - Electricity-MITS 706.95 1,500.00 (793) 01-2-2090-3100 Contract for Services-MITS 2,250.00 (2,250) 01-2-2090-6010 Operations-MITS 2,101.48 3,000.00 (899) 01-2-2090-6020 Contractor-MITS 36,408.00 60,000.00 (23,592) 01-2-2090-6040 Water Monitoring-MITS 14,200.34 22,785.00 (8,585) Total 2-2090 Mile 62.5 54,702.39 91,115.00 (36,413) 2-2100 Misc Transfer Stations 01-2-2100-2065 Insurance - Property (Misc TS) 469.00 500.00 (7) 01-2-2100-2070 Insurance - Liability Misc TS 592.63 600.00 (7) 01-2-2100-3100 Contract for Services-MISC TS 33,100.94 69,500.00 (36,399) Total 2-2100 Misc Transfer Stations 34,162.57 73,100.00 (38,937) 2-2110 Moberly Lake 731.61 950.00 (218) 01-2-2110-2030 Phone/Internet-MLTS 665.55 960.00 (294) 01-2-2110-2056 Insurance - Property MLTS 255.00 300.00 (45) 01-2-2110-2070 Unsurance - Liability MLTS 592.63 6	01-2-2090-2065 Insurance - Property Mile 62.5 TS	143.00	200.00	(57)
01-2-2090-3100 Contract for Services-MITS 2,250.00 (2,250) 01-2-2090-6010 Operations-MITS 36,408.00 60,000.00 (23,592) 01-2-2090-6020 Contractor-MITS 36,408.00 60,000.00 (23,592) 01-2-2090-6040 Water Monitoring-MITS 14,200.34 22,785.00 (8,585) Total 2-2090 Mile 62.5 54,702.39 91,115.00 (36,413) 2-2100 Misc Transfer Stations 469.00 500.00 (31) 01-2-2100-2065 Insurance - Property (Misc TS) 469.00 500.00 (7) 01-2-2100-2070 Insurance - Liability Misc TS 592.63 600.00 (7) 01-2-2100-3100 Contract for Services-MISC TS 2,500.00 (2,500) 01-2-2100-6010 Operations - Misc TS 33,100.94 69,500.00 (36,399) Total 2-2100 Misc Transfer Stations 34,162.57 73,100.00 (38,937) 2-2110 Moberly Lake 731.61 950.00 (218) 01-2-2110-2030 Phone/Internet-MLTS 665.55 960.00 (294) 01-2-2110-2065 Insurance - Property MLTS 255.00 300.00 (45) 01-2-2110-2150 Utilities - Electricity-MLTS 905.02 2,040.00 (1,135)	01-2-2090-2070 Insurance - Liability Mile 62.5 TS	592.63	600.00	(7)
01-2-2090-6010 Operations-MITS 2,101.48 3,000.00 (899) 01-2-2090-6020 Contractor-MITS 36,408.00 60,000.00 (23,592) 01-2-2090-6040 Water Monitoring-MITS 14,200.34 22,785.00 (8,585) Total 2-2090 Mile 62.5 54,702.39 91,115.00 (36,413) 2-2100 Misc Transfer Stations 01-2-2100-2065 Insurance - Property (Misc TS) 469.00 500.00 (31) 01-2-2100-2070 Insurance - Liability Misc TS 592.63 600.00 (7) 01-2-2100-3100 Contract for Services-MISC TS 2,500.00 (2,500) 01-2-2100-6010 Operations - Misc TS 33,100.94 69,500.00 (36,399) Total 2-2100 Misc Transfer Stations 34,162.57 73,100.00 (38,937) 2-2110 Moberly Lake 01-2-2110-1110 Banking Fees - MLTS 731.61 950.00 (218) 01-2-2110-2030 Phone/Internet-MLTS 665.55 960.00 (294) 01-2-2110-2070 Insurance - Property MLTS 255.00 300.00 (45) 01-2-2110-2150 Utilities - Electricity-MLTS 905.02 2,040.00 (1,135) <t< td=""><td>01-2-2090-2150 Utilities - Electricity-MITS</td><td>706.95</td><td>1,500.00</td><td>(793)</td></t<>	01-2-2090-2150 Utilities - Electricity-MITS	706.95	1,500.00	(793)
01-2-2090-6020 Contractor-MITS 36,408.00 60,000.00 (23,592) 01-2-2090-6040 Water Monitoring-MITS 14,200.34 22,785.00 (8,585) Total 2-2090 Mile 62.5 54,702.39 91,115.00 (36,413) 2-2100 Misc Transfer Stations	01-2-2090-3100 Contract for Services-MITS		2,250.00	(2,250)
01-2-2090-6040 Water Monitoring-MITS 14,200.34 22,785.00 (8,585) Total 2-2090 Mile 62.5 54,702.39 91,115.00 (36,413) 2-2100 Misc Transfer Stations 01-2-2100-2065 Insurance - Property (Misc TS) 469.00 500.00 (31) 01-2-2100-2070 Insurance - Liability Misc TS 592.63 600.00 (7) 01-2-2100-3100 Contract for Services-MISC TS 2,500.00 (36,399) 01-2-2100-6010 Operations - Misc TS 33,100.94 69,500.00 (36,399) Total 2-2100 Misc Transfer Stations 34,162.57 73,100.00 (38,937) 2-2110 Moberly Lake 01-2-2110-1110 Banking Fees - MLTS 731.61 950.00 (218) 01-2-2110-2030 Phone/Internet-MLTS 665.55 960.00 (294) 01-2-2110-2065 Insurance - Property MLTS 255.00 300.00 (45) 01-2-2110-2070 Insurance - Liability MLTS 592.63 600.00 (7) 01-2-2110-2150 Utilities - Electricity-MLTS 905.02 2,040.00 (1,135) 01-2-2110-3100 Contract for Services-MLTS 1,199.60 2,250.00 (1,050) <	01-2-2090-6010 Operations-MITS	2,101.48	3,000.00	(899)
Total 2-2090 Mile 62.5 54,702.39 91,115.00 (36,413) 2-2100 Misc Transfer Stations 01-2-2100-2065 Insurance - Property (Misc TS) 469.00 500.00 (31) 01-2-2100-2070 Insurance - Liability Misc TS 592.63 600.00 (7) 01-2-2100-3100 Contract for Services-MISC TS 2,500.00 (2,500) 01-2-2100-6010 Operations - Misc TS 33,100.94 69,500.00 (36,399) Total 2-2100 Misc Transfer Stations 34,162.57 73,100.00 (38,937) 2-2110 Moberly Lake 731.61 950.00 (218) 01-2-2110-1110 Banking Fees - MLTS 731.61 950.00 (294) 01-2-2110-2030 Phone/Internet-MLTS 665.55 960.00 (294) 01-2-2110-2065 Insurance - Property MLTS 255.00 300.00 (45) 01-2-2110-2070 Insurance - Liability MLTS 592.63 600.00 (7) 01-2-2110-3100 Utilities - Electricity-MLTS 905.02 2,040.00 (1,135) 01-2-2110-3100 Contract for Services-MLTS 1,199.60 2,250.00 (1,050) 01-2-2110-6010 Operations-MLTS 2,810.72 3,000.00 </td <td>01-2-2090-6020 Contractor-MITS</td> <td>36,408.00</td> <td>60,000.00</td> <td>(23,592)</td>	01-2-2090-6020 Contractor-MITS	36,408.00	60,000.00	(23,592)
2-2100 Misc Transfer Stations 01-2-2100-2065 Insurance - Property (Misc TS) 01-2-2100-2070 Insurance - Liability Misc TS 592.63 600.00 (7) 01-2-2100-3100 Contract for Services-MISC TS 592.63 01-2-2100-6010 Operations - Misc TS 33,100.94 69,500.00 (36,399) Total 2-2100 Misc Transfer Stations 34,162.57 73,100.00 (38,937) 2-2110 Moberly Lake 01-2-2110-1110 Banking Fees - MLTS 731.61 950.00 (218) 01-2-2110-2030 Phone/Internet-MLTS 665.55 960.00 (294) 01-2-2110-2065 Insurance - Property MLTS 01-2-2110-2070 Insurance - Liability MLTS 905.02 01-2-2110-2150 Utilities - Electricity-MLTS 905.02 01-2-2110-3100 Contract for Services-MLTS 1,199.60 2,250.00 01-2-2110-6010 Operations-MLTS 2,810.72 3,000.00 (189)	01-2-2090-6040 Water Monitoring-MITS	14,200.34	22,785.00	(8,585)
01-2-2100-2065 Insurance - Property (Misc TS) 469.00 500.00 (31) 01-2-2100-2070 Insurance - Liability Misc TS 592.63 600.00 (7) 01-2-2100-3100 Contract for Services-MISC TS 2,500.00 (2,500) 01-2-2100-6010 Operations - Misc TS 33,100.94 69,500.00 (36,399) Total 2-2100 Misc Transfer Stations 34,162.57 73,100.00 (38,937) 2-2110 Moberly Lake 731.61 950.00 (218) 01-2-2110-2030 Phone/Internet-MLTS 665.55 960.00 (294) 01-2-2110-2065 Insurance - Property MLTS 255.00 300.00 (45) 01-2-2110-2070 Insurance - Liability MLTS 592.63 600.00 (7) 01-2-2110-2150 Utilities - Electricity-MLTS 905.02 2,040.00 (1,135) 01-2-2110-3100 Contract for Services-MLTS 1,199.60 2,250.00 (1,050) 01-2-2110-6010 Operations-MLTS 2,810.72 3,000.00 (189)	Total 2-2090 Mile 62.5	54,702.39	91,115.00	(36,413)
01-2-2100-2070 Insurance - Liability Misc TS 592.63 600.00 (7) 01-2-2100-3100 Contract for Services-MISC TS 2,500.00 (2,500) 01-2-2100-6010 Operations - Misc TS 33,100.94 69,500.00 (36,399) Total 2-2100 Misc Transfer Stations 2-2110 Moberly Lake 34,162.57 73,100.00 (38,937) 01-2-2110-1110 Banking Fees - MLTS 731.61 950.00 (218) 01-2-2110-2030 Phone/Internet-MLTS 665.55 960.00 (294) 01-2-2110-2065 Insurance - Property MLTS 255.00 300.00 (45) 01-2-2110-2070 Insurance - Liability MLTS 592.63 600.00 (7) 01-2-2110-2150 Utilities - Electricity-MLTS 905.02 2,040.00 (1,135) 01-2-2110-3100 Contract for Services-MLTS 1,199.60 2,250.00 (1,050) 01-2-2110-6010 Operations-MLTS 2,810.72 3,000.00 (189)	2-2100 Misc Transfer Stations			
01-2-2100-3100 Contract for Services-MISC TS 2,500.00 (2,500) 01-2-2100-6010 Operations - Misc TS 33,100.94 69,500.00 (36,399) Total 2-2100 Misc Transfer Stations 34,162.57 73,100.00 (38,937) 2-2110 Moberly Lake 01-2-2110-1110 Banking Fees - MLTS 731.61 950.00 (218) 01-2-2110-2030 Phone/Internet-MLTS 665.55 960.00 (294) 01-2-2110-2065 Insurance - Property MLTS 255.00 300.00 (45) 01-2-2110-2070 Insurance - Liability MLTS 592.63 600.00 (7) 01-2-2110-2150 Utilities - Electricity-MLTS 905.02 2,040.00 (1,135) 01-2-2110-3100 Contract for Services-MLTS 1,199.60 2,250.00 (1,050) 01-2-2110-6010 Operations-MLTS 2,810.72 3,000.00 (189)	01-2-2100-2065 Insurance - Property (Misc TS)	469.00	500.00	(31)
01-2-2100-6010 Operations - Misc TS 33,100.94 69,500.00 (36,399) Total 2-2100 Misc Transfer Stations 34,162.57 73,100.00 (38,937) 2-2110 Moberly Lake 01-2-2110-1110 Banking Fees - MLTS 731.61 950.00 (218) 01-2-2110-2030 Phone/Internet-MLTS 665.55 960.00 (294) 01-2-2110-2065 Insurance - Property MLTS 255.00 300.00 (45) 01-2-2110-2070 Insurance - Liability MLTS 592.63 600.00 (7) 01-2-2110-2150 Utilities - Electricity-MLTS 905.02 2,040.00 (1,135) 01-2-2110-3100 Contract for Services-MLTS 1,199.60 2,250.00 (1,050) 01-2-2110-6010 Operations-MLTS 2,810.72 3,000.00 (189)	01-2-2100-2070 Insurance - Liability Misc TS	592.63	600.00	(7)
Total 2-2100 Misc Transfer Stations 34,162.57 73,100.00 (38,937) 2-2110 Moberly Lake 01-2-2110-1110 Banking Fees - MLTS 731.61 950.00 (218) 01-2-2110-2030 Phone/Internet-MLTS 665.55 960.00 (294) 01-2-2110-2065 Insurance - Property MLTS 255.00 300.00 (45) 01-2-2110-2070 Insurance - Liability MLTS 592.63 600.00 (7) 01-2-2110-2150 Utilities - Electricity-MLTS 905.02 2,040.00 (1,135) 01-2-2110-3100 Contract for Services-MLTS 1,199.60 2,250.00 (1,050) 01-2-2110-6010 Operations-MLTS 2,810.72 3,000.00 (189)	01-2-2100-3100 Contract for Services-MISC TS		2,500.00	(2,500)
2-2110 Moberly Lake 01-2-2110-1110 Banking Fees - MLTS 731.61 950.00 (218) 01-2-2110-2030 Phone/Internet-MLTS 665.55 960.00 (294) 01-2-2110-2065 Insurance - Property MLTS 255.00 300.00 (45) 01-2-2110-2070 Insurance - Liability MLTS 592.63 600.00 (7) 01-2-2110-2150 Utilities - Electricity-MLTS 905.02 2,040.00 (1,135) 01-2-2110-3100 Contract for Services-MLTS 1,199.60 2,250.00 (1,050) 01-2-2110-6010 Operations-MLTS 2,810.72 3,000.00	01-2-2100-6010 Operations - Misc TS	33,100.94	69,500.00	(36,399)
01-2-2110-1110 Banking Fees - MLTS 731.61 950.00 (218) 01-2-2110-2030 Phone/Internet-MLTS 665.55 960.00 (294) 01-2-2110-2065 Insurance - Property MLTS 255.00 300.00 (45) 01-2-2110-2070 Insurance - Liability MLTS 592.63 600.00 (7) 01-2-2110-2150 Utilities - Electricity-MLTS 905.02 2,040.00 (1,135) 01-2-2110-3100 Contract for Services-MLTS 1,199.60 2,250.00 (1,050) 01-2-2110-6010 Operations-MLTS 2,810.72 3,000.00 (189)	Total 2-2100 Misc Transfer Stations	34,162.57	73,100.00	(38,937)
01-2-2110-2030 Phone/Internet-MLTS 665.55 960.00 (294) 01-2-2110-2065 Insurance - Property MLTS 255.00 300.00 (45) 01-2-2110-2070 Insurance - Liability MLTS 592.63 600.00 (7) 01-2-2110-2150 Utilities - Electricity-MLTS 905.02 2,040.00 (1,135) 01-2-2110-3100 Contract for Services-MLTS 1,199.60 2,250.00 (1,050) 01-2-2110-6010 Operations-MLTS 2,810.72 3,000.00 (189)	2-2110 Moberly Lake			
01-2-2110-2065 Insurance - Property MLTS 255.00 300.00 (45) 01-2-2110-2070 Insurance - Liability MLTS 592.63 600.00 (7) 01-2-2110-2150 Utilities - Electricity-MLTS 905.02 2,040.00 (1,135) 01-2-2110-3100 Contract for Services-MLTS 1,199.60 2,250.00 (1,050) 01-2-2110-6010 Operations-MLTS 2,810.72 3,000.00 (189)	01-2-2110-1110 Banking Fees - MLTS	731.61	950.00	(218)
01-2-2110-2070 Insurance - Liability MLTS 592.63 600.00 (7) 01-2-2110-2150 Utilities - Electricity-MLTS 905.02 2,040.00 (1,135) 01-2-2110-3100 Contract for Services-MLTS 1,199.60 2,250.00 (1,050) 01-2-2110-6010 Operations-MLTS 2,810.72 3,000.00 (189)	01-2-2110-2030 Phone/Internet-MLTS	665.55	960.00	(294)
01-2-2110-2150 Utilities - Electricity-MLTS 905.02 2,040.00 (1,135) 01-2-2110-3100 Contract for Services-MLTS 1,199.60 2,250.00 (1,050) 01-2-2110-6010 Operations-MLTS 2,810.72 3,000.00 (189)	01-2-2110-2065 Insurance - Property MLTS	255.00	300.00	(45)
01-2-2110-3100 Contract for Services-MLTS 1,199.60 2,250.00 (1,050) 01-2-2110-6010 Operations-MLTS 2,810.72 3,000.00 (189)	01-2-2110-2070 Insurance - Liability MLTS	592.63	600.00	(7)
01-2-2110-6010 Operations-MLTS 2,810.72 3,000.00 (189)	01-2-2110-2150 Utilities - Electricity-MLTS	905.02	2,040.00	(1,135)
	01-2-2110-3100 Contract for Services-MLTS	1,199.60	2,250.00	(1,050)
01-2-2110-6025 Contractor/Transport/Haul-MLTS 38,151.15 71,500.00 (33,349)	01-2-2110-6010 Operations-MLTS	2,810.72	3,000.00	(189)
	01-2-2110-6025 Contractor/Transport/Haul-MLTS	38,151.15	71,500.00	(33,349)



General Operating Fund

Total 2-2110 Moberly Lake	45,311.28	6. Board Approved 81,600.00	(36,289)
	45,311.28	81,600.00	(36,289)
-2120 North Peace LF			
01-2-2120-1110 Banking Fees - NPRLF	4,996.16	6,500.00	(1,504)
01-2-2120-2030 Phone/Internet-NPRLF	979.33	1,320.00	(341)
01-2-2120-2065 Insurance - Property NPRLF	401.00	500.00	(99)
01-2-2120-2070 Insurance - Liability NPRLF	592.63	600.00	(7)
01-2-2120-2150 Utilities - Electricity-NPRLF	9,057.46	18,700.00	(9,643)
01-2-2120-3100 Contract for Services-NPRLF	290,075.95	147,500.00	142,576
01-2-2120-6010 Operations-NPRLF	10,248.34	15,000.00	(4,752)
01-2-2120-6020 Contractor-NPRLF	895,153.42	1,356,390.00	(461,237)
01-2-2120-6040 Water Monitoring-NPRLF	17,382.90	22,126.00	(4,743)
Total 2-2120 North Peace LF	1,228,887.19	1,568,636.00	(339,749)
-2130 NP Haul All PL6			
01-2-2130-6030 Transport/Haul-NP Haul	42,314.02	130,692.00	(88,378)
Total 2-2130 NP Haul All PL6	42,314.02	130,692.00	(88,378)
-2140 Pink Mountain			
01-2-2140-1110 Banking Fees - PMTS	720.16	950.00	(230)
01-2-2140-2030 Phone/Internet-PMTS	260.01	360.00	(100)
01-2-2140-2065 Insurance - Property PMTS	254.00	300.00	(46)
01-2-2140-2070 Insurance - Liability PMTS	592.63	600.00	(7)
01-2-2140-2150 Utilities - Electricity-PMTS		15,000.00	(15,000)
01-2-2140-3100 Contract for Services-PMTS		2,250.00	(2,250)
01-2-2140-6010 Operations-PMTS	1,997.82	8,000.00	(6,002)
01-2-2140-6025 Contractor/Transport/Haul-PMTS	46,697.93	64,000.00	(17,302)
Total 2-2140 Pink Mountain	50,522.55	91,460.00	(40,937)
-2150 Pouce Coupe			
01-2-2150-6030 Transport/Haul - Pouce Coupe		18,296.00	(18,296)
Total 2-2150 Pouce Coupe		18,296.00	(18,296)
-2160 Prespatou			
01-2-2160-1110 Banking Fees - PPTS	740.04	950.00	(210)
01-2-2160-2030 Phone/Internet-PPTS	260.01	360.00	(100)
01-2-2160-2065 Insurance - Property PPTS	242.00	300.00	(58)
01-2-2160-2070 Insurance - Liability PPTS	592.63	600.00	(7)
01-2-2160-2150 Utilities - Electricity-PPTS	1,144.61	2,400.00	(1,255)
01-2-2160-3100 Contract for Services-PPTS		5,300.00	(5,300)
01-2-2160-6010 Operations-PPTS	3,106.50	10,924.00	(7,818)
01-2-2160-6025 Contractor/Transport/Haul-PPTS	71,032.42	88,381.00	(17,349)
Total 2-2160 Prespatou	77,118.21	109,215.00	(32,097)
-2170 Rolla			
01-2-2170-1110 Banking Fees - ROTS	727.67	950.00	(222)
01-2-2170-2030 Phone/Internet-ROTS	260.01	360.00	(100)
01-2-2170-2065 Insurance - Property ROTS	256.00	300.00	(44)



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-2170-2070 Insurance - Liability ROTS	592.63	600.00	(7)
01-2-2170-2150 Utilities - Electricity-ROTS	1,228.89	2,400.00	(1,171)
01-2-2170-3100 Contract for Services-ROTS	4,768.91	2,250.00	2,519
01-2-2170-6010 Operations-ROTS	1,525.65	5,500.00	(3,974)
01-2-2170-6025 Contractor/Transport/Haul-ROTS	38,121.11	65,707.00	(27,586)
Total 2-2170 Rolla	47,480.87	78,067.00	(30,586)
2-2180 Rose Prairie			
01-2-2180-1110 Banking Fees - RPTS	738.84	950.00	(211)
01-2-2180-2030 Phone/Internet-RPTS	260.01	360.00	(100)
01-2-2180-2065 Insurance - Property RPTS	131.00	200.00	(69)
01-2-2180-2070 Insurance - Liability RPTS	592.63	600.00	(7)
01-2-2180-2150 Utilities - Electricity-RPTS	1,533.78	2,100.00	(566)
01-2-2180-3100 Contract for Services-RPTS		2,250.00	(2,250)
01-2-2180-6010 Operations-RPTS	1,196.32	3,000.00	(1,804)
01-2-2180-6025 Contractor/Transport/Haul-RPTS	51,858.55	80,500.00	(28,641)
01-2-2180-6040 Water Monitoring-RPTS	29,495.44	22,735.00	6,760
Total 2-2180 Rose Prairie	85,806.57	112,695.00	(26,888)
2-2190 SP Haul All PL6			
01-2-2190-6030 Transport/Haul - SP Haul	197,573.25	311,070.00	(113,497)
Total 2-2190 SP Haul All PL6	197,573.25	311,070.00	(113,497)
2-2200 Taylor			
01-2-2200-3100 Contract for Services-Taylor		250.00	(250)
01-2-2200-6030 Transport/Haull-Refuse Serv.Agreement	6,426.00	8,837.00	(2,411)
01-2-2200-6040 Water Monitoring - Taylor	6,187.37	9,800.00	(3,613)
Total 2-2200 Taylor	12,613.37	18,887.00	(6,274)
2-2210 Tomslake			
01-2-2210-1110 Banking Fees - TLTS	740.39	1,000.00	(260)
01-2-2210-2030 Phone/Internet-TLTS	260.01	360.00	(100)
01-2-2210-2065 Insurance - Property TLTS	186.00	200.00	(14)
01-2-2210-2070 Insurance - Liability TLTS	592.63	600.00	(7)
01-2-2210-2150 Utilities - Electricity-TLTS	1,192.36	1,800.00	(608)
01-2-2210-3100 Contract for Services-TLTS		3,650.00	(3,650)
01-2-2210-6010 Operations-TLTS	1,008.10	3,000.00	(1,992)
01-2-2210-6025 Contractor/Transport/Haul-TLTS	48,959.05	79,000.00	(30,041)
Total 2-2210 Tomslake	52,938.54	89,610.00	(36,671)
2-2230 Tumbler Ridge			
01-2-2230-2065 Insurance - Property TRTS	144.00	200.00	(56)
01-2-2230-2070 Insurance - Liability TRTS	592.63	600.00	(7)
01-2-2230-3100 Contract for Services-TRTS		250.00	(250)
01-2-2230-6010 Operations - Tumbler Ridge	10,060.85	10,000.00	61
01-2-2230-6020 Contractor - Tumbler Ridge	69,290.53	160,280.00	(90,989)
01-2-2230-6030 Transport/Haul - Tumbler Ridge	73,372.00	141,656.00	(68,284)



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
Total 2-2230 Tumbler Ridge	153,460.01	312,986.00	(159,526)
2-2240 Upper Halfway			
01-2-2240-1110 Banking Fees - UHTS	732.12	950.00	(218)
01-2-2240-2030 Phone/Internet-UHTS	260.01	360.00	(100)
01-2-2240-2065 Insurance - Property UHTS	256.00	300.00	(44)
01-2-2240-2070 Insurance - Liability UHTS	592.63	600.00	(7)
01-2-2240-2150 Utilities - Electricity-UHTS	1,138.34	1,800.00	(662)
01-2-2240-3100 Contract for Services-UHTS		2,250.00	(2,250)
01-2-2240-6010 Operations-UHTS	1,482.30	3,000.00	(1,518)
01-2-2240-6025 Contractor/Transport/Haul-UHTS	45,486.55	69,480.00	(23,993)
Total 2-2240 Upper Halfway	49,947.95	78,740.00	(28,792)
2-2250 Wonowon			
01-2-2250-1110 Banking Fees - WWTS	725.38	950.00	(225)
01-2-2250-2030 Phone/Internet-WWTS	260.01	360.00	(100)
01-2-2250-2065 Insurance - Property WWTS	136.00	200.00	(64)
01-2-2250-2070 Insurance - Liability WWTS	592.63	600.00	(7)
01-2-2250-2150 Utilities - Electricity-WWTS	893.69	1,800.00	(906)
01-2-2250-3100 Contract for Services-WWTS		2,250.00	(2,250)
01-2-2250-6010 Operations-WWTS	1,097.54	3,000.00	(1,902)
01-2-2250-6025 Contractor/Transport/Haul-WWTS	46,366.55	76,000.00	(29,633)
Total 2-2250 Wonowon	50,071.80	85,160.00	(35,088)
2-2300 Waste Reduction			
01-2-2300-6115 Spring/Fall Cleanup	67,953.99	215,000.00	(147,046)
01-2-2300-6116 Cleanup coupons		10,000.00	(10,000)
01-2-2300-6120 Recycling	932,708.30	1,680,000.00	(747,292)
01-2-2300-6130 Education	643.01	10,000.00	(9,357)
01-2-2300-6140 Taylor Site Rental	5,000.00	6,000.00	(1,000)
01-2-2300-6150 MMBC Municipal Recycle Reimbursement	4,083.81	6,000.00	(1,916)
Total 2-2300 Waste Reduction	1,010,389.11	1,927,000.00	(916,611)
2-2506 SWCT1-2024 Deloupe Compaction Trailer HS			
01-2-2506-6210 Fuel & Lubricants - Unit SWCT1 (Deloupe	765.97	5,000.00	(4,234)
01-2-2506-6220 Tires - Unit SWCT1 (Deloupe Compaction		3,000.00	(3,000)
01-2-2506-6230 Insurance - Unit SWCT1 (Deloupe Comp	1,903.75	1,000.00	904
01-2-2506-6240 Repairs - Unit SWCT1 (Deloupe Comp	1,427.86	5,000.00	(3,572)
01-2-2506-6250 Maintenance - Unit SWCT1 (Deloupe Comp	1,285.86	5,000.00	(3,714)
01-2-2506-6260 Washes - Unit SWCT1 (Deloupe Compaction		4,000.00	(4,000)
Total 2-2506 SWCT1-2024 Deloupe Compaction Trailer HS	5,383.44	23,000.00	(17,617)
2-2507 SWCT2-2024 Deloupe Compaction Trailer HS			
01-2-2507-6210 Fuel & Lubricants - Unit SWCT2 (Deloupe		5,000.00	(5,000)
01-2-2507-6220 Tires - Unit SWCT2 (Deloupe Compactiion		3,000.00	(3,000)
01-2-2507-6230 Insurance - Unit SWCT2 (Deloupe Comp	1,550.75	1,000.00	551
01-2-2507-6240 Repairs - Unit SWCT2 (Deloupe Compac	1,554.14	5,000.00	(3,446)



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-2507-6250 Maintenance - Unit SWCT2 (Deloupe Comp	1,096.95	5,000.00	(3,903)
01-2-2507-6260 Washes - Unit SWCT2 (Deloupe Compactiion		4,000.00	(4,000)
Total 2-2507 SWCT2-2024 Deloupe Compaction Trailer HS	4,201.84	23,000.00	(18,798)
2-2508 SWCT3-2024 Deloupe Compation Trailer HS			
01-2-2508-6210 Fuel - Unit SWCT3 (Deloupe Compactiion		5,000.00	(5,000)
01-2-2508-6220 Tires - Unit SWCT3 (Deloupe Compactiion		3,000.00	(3,000)
01-2-2508-6230 Insurance - Unit SWCT3 (Deloupe Compac	1,489.17	1,000.00	489
01-2-2508-6240 Repairs - Unit SWCT3 (Deloupe Compac	269.83	5,000.00	(4,730)
01-2-2508-6250 Maintenance - Unit SWCT3 (Deloupe Compac	1,448.32	5,000.00	(3,552)
01-2-2508-6260 Washes - Unit SWCT3 (Deloupe Compac		4,000.00	(4,000)
Total 2-2508 SWCT3-2024 Deloupe Compation Trailer HS	3,207.32	23,000.00	(19,793)
2-8000 M.F.A			
01-2-8000-8030 Long-term principal	156,593.81	592,747.00	(436,153)
01-2-8000-8040 Long-term interest - MFA	109,771.35	219,543.00	(109,772)
Total 2-8000 M.F.A	266,365.16	812,290.00	(545,925)
2-8100 Transfers to Reserve			
01-2-8100-8110 Capital Reserve	1,268,565.00	1,268,565.00	
01-2-8100-8140 Landfill Closure Liability Reserve	525,000.00	525,000.00	
Total 2-8100 Transfers to Reserve	1,793,565.00	1,793,565.00	
TOTAL EXPENDITURES	8,094,983.74	12,381,941.00	(4,286,957)
OPERATING SURPLUS/DEFICIT	(3,528,234.54)		(3,528,235)
CAPITAL REVENUES			
7-0010 Requisition			
01-7-0010-0015 Requisition	(3,532,607.00)	(3,532,607.00)	
Total 7-0010 Requisition	(3,532,607.00)	(3,532,607.00)	
7-0020 Surplus/Deficit			
01-7-0020-0020 Surplus/Deficit	(632,148.00)	(632,148.00)	
Total 7-0020 Surplus/Deficit	(632,148.00)	(632,148.00)	
7-0140 Transfers from Reserve			
01-7-0140-0140 Operating Reserve		(1,133,000.00)	1,133,000
01-7-0140-0141 Capital Reserve		(244,000.00)	244,000
01-7-0140-0149 Growing Communities Reserve	(50,525.86)		(50,526)
Total 7-0140 Transfers from Reserve	(50,525.86)	(1,377,000.00)	1,326,474
TOTAL CAPITAL REVENUES	(4,215,280.86)	(5,541,755.00)	1,326,474
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
01-8-8500-8503 Infrastructure	2,444,595.13	5,541,755.00	(3,097,160)



General Operating Fund

	2024	2024	Variance
	Actuals	6. Board Approved	
Total 8-8500 Capital Expenditures	2,444,595.13	5,541,755.00	(3,097,160)
TOTAL CAPITAL EXPENDITURES	2,444,595.13	5,541,755.00	(3,097,160)
CAPITAL SURPLUS/DEFICIT	(1,770,685.73)		(1,770,686)



General Operating Fund

505 Area E Scramblevision

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(100,000.00)	(100,000.00)	
Total 1-0010 Requisition	(100,000.00)	(100,000.00)	-
1-0140 Transfer from Reserves			_
01-1-0140-0142 Fair Share Reserve	(7,252.15)	(25,610.00)	18,358
Total 1-0140 Transfer from Reserves	(7,252.15)	(25,610.00)	18,358
TOTAL REVENUES	(107,252.15)	(125,610.00)	18,358
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-2070 Insurance - Liability	592.63	600.00	(7)
01-2-1000-3150 Grant to organization		100,000.00	(100,000)
01-2-1000-5010 Advertising Services		5,000.00	(5,000)
01-2-1000-5030 Legal Services	6,649.52	20,000.00	(13,350)
Total 2-1000 General Expenditures	7,242.15	125,600.00	(118,358)
2-1150 Allocations			_
01-2-1150-1160 Indirect Cost Allocation	10.00	10.00	
Total 2-1150 Allocations	10.00	10.00	_
TOTAL EXPENDITURES	7,252.15	125,610.00	(118,358)
OPERATING SURPLUS/DEFICIT	(100,000.00)		(100,000)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

510 Chetwynd TV

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0140 Transfer from Reserves			
01-1-0140-0142 Fair Share Reserve	(602.63)	(25,610.00)	25,007
Total 1-0140 Transfer from Reserves	(602.63)	(25,610.00)	25,007
TOTAL REVENUES	(602.63)	(25,610.00)	25,007
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-2070 Insurance - Liability	592.63	600.00	(7
01-2-1000-5010 Advertising Services		5,000.00	(5,000
01-2-1000-5030 Legal Services		20,000.00	(20,000
Total 2-1000 General Expenditures	592.63	25,600.00	(25,007
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	10.00	10.00	
Total 2-1150 Allocations	10.00	10.00	
TOTAL EXPENDITURES	602.63	25,610.00	(25,007
OPERATING SURPLUS/DEFICIT			
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

520 Invasive Plants

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
01-1-0010-0015 Requisition	(90,600.00)	(90,600.00)	
Total 1-0010 Requisition	(90,600.00)	(90,600.00)	
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(1,625.00)	(1,625.00)	
Total 1-0020 Surplus/Deficit	(1,625.00)	(1,625.00)	
1-0030 Grants			
01-1-0030-0031 Provincial Grants-in-lieu	(9,082.62)		(9,083)
01-1-0030-0033 Provincial	(25,000.00)		(25,000)
01-1-0030-0034 Municipal Grants-in-lieu	(195.71)		(196)
Total 1-0030 Grants	(34,278.33)		(34,278)
1-0140 Transfer from Reserves			
01-1-2412-0191 Trsf from Operating Reserve		(6,577.00)	6,577
Total 1-0140 Transfer from Reserves		(6,577.00)	6,577
TOTAL REVENUES	(126,503.33)	(98,802.00)	(27,701)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	14,960.77	21,026.00	(6,065)
01-2-1000-1030 Benefits	3,908.24	6,308.00	(2,400)
01-2-1000-1040 WCB	335.19	400.00	(65)
01-2-1000-2030 Phone/Internet	867.02	1,500.00	(633)
01-2-1000-2070 Insurance - Liability	592.63	600.00	(7)
01-2-1000-3010 Travel		237.00	(237)
01-2-1000-3020 Meals	23.81	144.00	(120)
01-2-1000-3030 Training & Development	320.00	329.00	(9)
01-2-1000-3040 Conferences & Seminars	120.00	706.00	(586)
01-2-1000-3050 Memberships	300.00	600.00	(300)
01-2-1000-3060 Meetings		200.00	(200)
01-2-1000-3100 Contract for Services		10,000.00	(10,000)
01-2-1000-5010 Advertising Services	8,667.00	5,000.00	3,667
01-2-1000-5110 Supplies - Warehouse	1,718.19	2,725.00	(1,007)
01-2-1000-5120 Supplies - Office	268.00	1,000.00	(732)
Total 2-1000 General Expenditures	32,080.85	50,775.00	(18,694)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	4,722.00	4,722.00	
01-2-1150-1190 PRRD Vehicles	305.00	305.00	
Total 2-1150 Allocations	5,027.00	5,027.00	
2-2500 Weed Reduction Program	.,	,	
01-2-2500-6300 Weed Disposal Bins	1,320.00	3,000.00	(1,680)



General Operating Fund

520 Invasive Plants

	2024	2024	Variance
	Actuals	6. Board Approved	
01-2-2500-6305 RD Property Inspections	40,768.75	40,000.00	769
Total 2-2500 Weed Reduction Program	42,088.75	43,000.00	(911)
TOTAL EXPENDITURES	79,196.60	98,802.00	(19,605)
OPERATING SURPLUS/DEFICIT	(47,306.73)		(47,307)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

525 North Pine TV

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(2,105.00)	(2,105.00)	
Total 1-0020 Surplus/Deficit	(2,105.00)	(2,105.00)	
1-0040 Recovery of Costs			
01-1-0040-0000 General - Recovery of Costs	(6,000.00)	(3,000.00)	(3,000)
Total 1-0040 Recovery of Costs	(6,000.00)	(3,000.00)	(3,000)
1-0140 Transfer from Reserves			
01-1-0140-0142 Fair Share Reserve	(1,977.15)	(15,435.00)	13,458
Total 1-0140 Transfer from Reserves	(1,977.15)	(15,435.00)	13,458
TOTAL REVENUES	(10,082.15)	(20,540.00)	10,458
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	5,276.50	7,671.00	(2,395)
01-2-1000-1030 Benefits	1,312.70	2,192.00	(879)
01-2-1000-1040 WCB	113.10	146.00	(33)
01-2-1000-2065 Insurance - Property	200.00	200.00	
01-2-1000-2070 Insurance - Liability	592.63	600.00	(7)
01-2-1000-2110 R&M - Buildings		1,316.00	(1,316)
01-2-1000-2150 Electricity	597.45	800.00	(203)
01-2-1000-3010 Travel	95.20	85.00	10
01-2-1000-3020 Meals	48.57	71.00	(22)
01-2-1000-3030 Training & Development	117.00	117.00	
01-2-1000-3040 Conferences & Seminars	100.00	100.00	
01-2-1000-5030 Legal Services		2,105.00	(2,105)
01-2-1000-6010 Operations		3,508.00	(3,508)
Total 2-1000 General Expenditures	8,453.15	18,911.00	(10,458)
2-1150 Allocations			
01-2-1150-1160 Indirect Cost Allocation	131.00	131.00	
01-2-1150-1190 PRRD Vehicles	1,498.00	1,498.00	
Total 2-1150 Allocations	1,629.00	1,629.00	
TOTAL EXPENDITURES	10,082.15	20,540.00	(10,458)
OPERATING SURPLUS/DEFICIT			
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			



General Operating Fund

525 North Pine TV

	2024	2024	Variance
	Actuals	6. Board Approved	
8-8500 Capital Expenditures			
01-8-8500-8505 Buildings			
Total 8-8500 Capital Expenditures			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

601 Charlie Lake Sewer

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
02-1-0010-0012 Parcel Tax	(178,125.00)	(178,125.00)	
Total 1-0010 Requisition	(178,125.00)	(178,125.00)	
1-0020 Surplus/Deficit			
02-1-0020-0020 Surplus/Deficit	(92,756.00)	(92,756.00)	
Total 1-0020 Surplus/Deficit	(92,756.00)	(92,756.00)	
1-0040 Recovery of Costs			
01-1-0040-0000 General - Recovery of Costs			
02-1-0040-0000 Recovery of Costs	(10,384.06)	(15,875.00)	5,491
Total 1-0040 Recovery of Costs	(10,384.06)	(15,875.00)	5,491
1-0060 User Fees			
02-1-0060-0060 User Fees	(196,299.72)	(177,000.00)	(19,300
Total 1-0060 User Fees	(196,299.72)	(177,000.00)	(19,300
1-0140 Transfer from Reserves			
02-1-0120-8120 Operating Reserve		(6,265.00)	6,265
02-1-0140-0145 PRA Reserve	(12,000.00)	(154,800.00)	142,800
Total 1-0140 Transfer from Reserves	(12,000.00)	(161,065.00)	149,065
1-7100 Sewage Truck Receiving Facility			
02-1-7100-0061 Sewage Facility - Residential	(43,991.62)	(60,000.00)	16,008
02-1-7100-0062 Sewage Facility - Commercial	(333,112.96)	(375,000.00)	41,887
Total 1-7100 Sewage Truck Receiving Facility	(377,104.58)	(435,000.00)	57,895
TOTAL REVENUES	(866,669.36)	(1,059,821.00)	193,152
EXPENDITURES			
2-1000 General Expenditures			
02-2-1000-1010 Wages - Full Time	44,612.17	56,182.00	(11,570
02-2-1000-1030 Benefits	8,431.28	13,588.00	(5,157
02-2-1000-1040 WCB	943.72	1,068.00	(124
02-2-1000-2030 Phone/Internet	1,614.14	4,651.00	(3,037
02-2-1000-2065 Insurance - Property	29,219.00	29,300.00	(81
02-2-1000-2070 Insurance - Liability	3,555.78	3,600.00	(44
02-2-1000-2130 R&M - Machinery	11,283.70	9,300.00	1,984
02-2-1000-2150 Electricity	47,617.90	68,000.00	(20,382
02-2-1000-3010 Travel		419.00	(419
02-2-1000-3020 Meals	928.59	455.00	474
02-2-1000-3030 Training & Development	1,028.93	1,080.00	(51
•		495.00	(495
02-2-1000-3040 Conferences & Seminars			
02-2-1000-3040 Conferences & Seminars 02-2-1000-3050 Memberships - Sewer	27.86	50.00	(22)
	27.86 18,589.77		(22) (15,410)



General Operating Fund

601 Charlie Lake Sewer

	2024	2024	Variance
	Actuals	6. Board Approved	
02-2-1000-4425 Software and Software Licensing	943.44	3,200.00	(2,257)
02-2-1000-5010 Advertising Services		500.00	(500)
02-2-1000-5020 Consulting Services	22,397.50	55,875.00	(33,478)
02-2-1000-5030 Legal Services	1,033.62	10,000.00	(8,966)
02-2-1000-5120 Supplies - Office	124.62	500.00	(375)
Total 2-1000 General Expenditures	193,402.02	297,963.00	(104,561)
2-1150 Allocations			
02-2-1150-1160 Indirect Cost Allocation	24,345.00	24,345.00	
02-2-1150-1190 PRRD Vehicles	422.00	422.00	
Total 2-1150 Allocations	24,767.00	24,767.00	
2-7000 Sewer Operations			
02-2-7000-6010 Operations	12,813.78	32,152.00	(19,338)
02-2-7000-7110 Sewer Monitoring	1,733.40	2,400.00	(667)
02-2-7000-7120 Collection Systems	92,554.35	128,739.00	(36,185)
Total 2-7000 Sewer Operations	107,101.53	163,291.00	(56,189)
2-7100 Sewage Truck Receiving Facility			
02-2-7100-1110 Banking Fees - CLWWTF	2,732.06	3,000.00	(268)
02-2-7100-7101 Treatment & Disposal	178,255.22	234,820.00	(56,565)
02-2-7100-7102 Trucked Waste Receiving Facility	221,893.89	290,082.00	(68,188)
02-2-7100-7103 Storage Pond - Operating Costs		500.00	(500)
Total 2-7100 Sewage Truck Receiving Facility	402,881.17	528,402.00	(125,521)
2-8100 Transfers to Reserve			
02-2-8100-8110 Capital Reserve	22,699.00	22,699.00	
02-2-8100-8120 Special Purpose Operating Reserve	22,699.00	22,699.00	
Total 2-8100 Transfers to Reserve	45,398.00	45,398.00	
TOTAL EXPENDITURES	773,549.72	1,059,821.00	(286,271)
OPERATING SURPLUS/DEFICIT	(93,119.64)		(93,120)
CAPITAL REVENUES			
7-0140 Transfers from Reserve			
02-7-0140-0144 Gas Tax Reserve	(414,458.75)	(1,666,185.00)	1,251,726
02-7-0140-0145 PRA Reserve	(280,871.15)	(1,292,470.00)	1,011,599
Total 7-0140 Transfers from Reserve	(695,329.90)	(2,958,655.00)	2,263,325
TOTAL CAPITAL REVENUES	(695,329.90)	(2,958,655.00)	2,263,325
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
02-8-8500-8503 Engineering Structures	695,329.90	2,958,655.00	(2,263,325)
Total 8-8500 Capital Expenditures	695,329.90	2,958,655.00	(2,263,325)



General Operating Fund

601 Charlie Lake Sewer

2024	2024	Variance
Actuals	6. Board Approved	
695,329.90	2,958,655.00	(2,263,325)
	Actuals	Actuals 6. Board Approved



General Operating Fund

602 Chilton Sewer

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
02-1-0010-0012 Parcel Tax	(35,000.00)	(35,000.00)	
Total 1-0010 Requisition	(35,000.00)	(35,000.00)	
1-0020 Surplus/Deficit			
02-1-0020-0020 Surplus/Deficit	(7,158.00)	(7,158.00)	
Total 1-0020 Surplus/Deficit	(7,158.00)	(7,158.00)	
1-0060 User Fees			
02-1-0060-0060 User Fees	(12,448.98)	(22,500.00)	10,051
Total 1-0060 User Fees	(12,448.98)	(22,500.00)	10,051
1-0140 Transfer from Reserves			
02-1-0140-0142 Fair Share Reserve	(20,000.00)	(20,000.00)	
Total 1-0140 Transfer from Reserves	(20,000.00)	(20,000.00)	
TOTAL REVENUES	(74,606.98)	(84,658.00)	10,051
EXPENDITURES			
2-1000 General Expenditures			
02-2-1000-1010 Wages - Full Time	10,660.20	15,306.00	(4,646)
02-2-1000-1030 Benefits	2,788.00	4,556.00	(1,768)
02-2-1000-1040 WCB	226.80	291.00	(64)
02-2-1000-2065 Insurance - Property	224.00	300.00	(76)
02-2-1000-2070 Insurance - Liability	888.95	900.00	(11)
02-2-1000-2130 R&M - Machinery	797.71	9,847.00	(9,049)
02-2-1000-2150 Electricity	893.97	1,250.00	(356)
02-2-1000-3010 Travel		169.00	(169)
02-2-1000-3016 Mileage		10.00	(10)
02-2-1000-3020 Meals		103.00	(103)
02-2-1000-3030 Training & Development		734.00	(734)
02-2-1000-3040 Conferences & Seminars	869.00	200.00	669
02-2-1000-3050 Memberships - Sewer	27.86	50.00	(22)
02-2-1000-5020 Consulting Services		1,000.00	(1,000)
02-2-1000-5140 Minor Capital		1,554.00	(1,554)
Total 2-1000 General Expenditures	17,376.49	36,270.00	(18,894)
2-1150 Allocations		-,	(-7-5-7
02-2-1150-1160 Indirect Cost Allocation	810.00	810.00	
02-2-1150-1190 PRRD Vehicles	3,578.00	3,578.00	
Total 2-1150 Allocations	4,388.00	4,388.00	
2-7000 Sewer Operations		,	
02-2-7000-4250 Charges - Sewer Oper	12,448.98	22,500.00	(10,051)
02-2-7000-6010 Operations	171.99	1,500.00	(1,328)
Total 2-7000 Sewer Operations	12,620.97	24,000.00	(11,379)



General Operating Fund

602 Chilton Sewer

	2024	2024	Variance
	Actuals	6. Board Approved	
2-8100 Transfers to Reserve			
02-2-8100-8110 Capital Reserve	20,000.00	20,000.00	
Total 2-8100 Transfers to Reserve	20,000.00	20,000.00	
TOTAL EXPENDITURES	54,385.46	84,658.00	(30,273)
OPERATING SURPLUS/DEFICIT	(20,221.52)	(20,222)
CAPITAL REVENUES			
7-0140 Transfers from Reserve			
02-7-0140-0145 PRA Reserve			
Total 7-0140 Transfers from Reserve			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

603 FSJ Airport Sub Sewer

_	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
02-1-0010-0012 Parcel Tax	(36,050.00)	(36,050.00)	
Total 1-0010 Requisition	(36,050.00)	(36,050.00)	
1-0020 Surplus/Deficit			
02-1-0020-0020 Surplus/Deficit	(7,891.00)	(7,891.00)	
Total 1-0020 Surplus/Deficit	(7,891.00)	(7,891.00)	
1-0060 User Fees			
02-1-0060-0060 User Fees	(25,503.48)	(50,000.00)	24,497
Total 1-0060 User Fees	(25,503.48)	(50,000.00)	24,497
1-0140 Transfer from Reserves			
02-1-0140-0142 Fair Share Reserve		(4,596.00)	4,596
Total 1-0140 Transfer from Reserves		(4,596.00)	4,596
TOTAL REVENUES	(69,444.48)	(98,537.00)	29,093
EXPENDITURES			
2-1000 General Expenditures			
02-2-1000-1010 Wages - Full Time	8,771.60	12,259.00	(3,487)
02-2-1000-1030 Benefits	2,205.30	3,678.00	(1,473)
02-2-1000-1040 WCB	186.00	233.00	(47)
02-2-1000-2070 Insurance - Liability	888.95	900.00	(11)
02-2-1000-2130 R&M - Machinery		4,578.00	(4,578)
02-2-1000-3010 Travel		135.00	(135)
02-2-1000-3016 Mileage		10.00	(10)
02-2-1000-3020 Meals		83.00	(83)
02-2-1000-3030 Training & Development		687.00	(687)
02-2-1000-3040 Conferences & Seminars		160.00	(160)
02-2-1000-3050 Memberships - Sewer	27.86	62.00	(34)
Total 2-1000 General Expenditures	12,079.71	22,785.00	(10,705)
2-1150 Allocations	,	,	(==,:==)
02-2-1150-1160 Indirect Cost Allocation	923.00	923.00	
02-2-1150-1190 PRRD Vehicles	785.00	785.00	
Total 2-1150 Allocations	1,708.00	1,708.00	
2-7000 Sewer Operations			
02-2-7000-4250 Charges - Sewer Oper	34,379.50	50,000.00	(15,621)
02-2-7000-6010 Operations	9.90	5,000.00	(4,990)
Total 2-7000 Sewer Operations	34,389.40	55,000.00	(20,611)
2-8100 Transfers to Reserve	2 .,222.10	,	(,-22)
02-2-8100-8110 Capital Reserve	4,737.00	4,737.00	
02-2-8100-8120 Special Purpose Operating Reserve	14,307.00	14,307.00	
Total 2-8100 Transfers to Reserve	19,044.00	19,044.00	



General Operating Fund

603 FSJ Airport Sub Sewer

	2024	2024	Variance
	Actuals	6. Board Approved	
TOTAL EXPENDITURES	67,221.11	98,537.00	(31,316)
OPERATING SURPLUS/DEFICIT	(2,223.37)		(2,223)
CAPITAL REVENUES			
7-0140 Transfers from Reserve			
02-7-0140-0145 PRA Reserve		(689,638.00)	689,638
Total 7-0140 Transfers from Reserve		(689,638.00)	689,638
TOTAL CAPITAL REVENUES		(689,638.00)	689,638
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
02-8-8500-8503 Engineering Structures		689,638.00	(689,638)
Total 8-8500 Capital Expenditures		689,638.00	(689,638)
TOTAL CAPITAL EXPENDITURES		689,638.00	(689,638)
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

604 Friesen Sewer

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
02-1-0010-0012 Parcel Tax	(17,000.00)	(17,000.00)	
Total 1-0010 Requisition	(17,000.00)	(17,000.00)	
1-0020 Surplus/Deficit			
02-1-0020-0020 Surplus/Deficit	780.00	780.00	
Total 1-0020 Surplus/Deficit	780.00	780.00	
1-0060 User Fees			
02-1-0060-0060 User Fees	(4,818.96)	(6,500.00)	1,681
Total 1-0060 User Fees	(4,818.96)	(6,500.00)	1,681
1-0140 Transfer from Reserves			
02-1-0140-0142 Fair Share Reserve	(20,000.00)	(20,000.00)	
Total 1-0140 Transfer from Reserves	(20,000.00)	(20,000.00)	
TOTAL REVENUES	(41,038.96)	(42,720.00)	1,681
EXPENDITURES			
2-1000 General Expenditures			
02-2-1000-1010 Wages - Full Time	6,860.60	9,575.00	(2,714)
02-2-1000-1030 Benefits	1,754.70	2,872.00	(1,117)
02-2-1000-1040 WCB	145.20	182.00	(37)
02-2-1000-2070 Insurance - Liability	888.95	900.00	(11)
02-2-1000-2130 R&M - Machinery		490.00	(490)
02-2-1000-3010 Travel		105.00	(105)
02-2-1000-3020 Meals		64.00	(64)
02-2-1000-3030 Training & Development		646.00	(646)
02-2-1000-3040 Conferences & Seminars		125.00	(125)
02-2-1000-3050 Memberships - Sewer	27.86	55.00	(27)
02-2-1000-5030 Legal Services	2,718.87		2,719
Total 2-1000 General Expenditures	12,396.18	15,014.00	(2,618)
2-1150 Allocations			
02-2-1150-1160 Indirect Cost Allocation	210.00	210.00	
02-2-1150-1190 PRRD Vehicles	93.00	93.00	
Total 2-1150 Allocations	303.00	303.00	
2-7000 Sewer Operations			
02-2-7000-4250 Charges - Sewer Oper	4,818.96	6,500.00	(1,681)
02-2-7000-6010 Operations		903.00	(903)
Total 2-7000 Sewer Operations	4,818.96	7,403.00	(2,584)
2-8100 Transfers to Reserve			
02-2-8100-8110 Capital Reserve	20,000.00	20,000.00	
Total 2-8100 Transfers to Reserve	20,000.00	20,000.00	



General Operating Fund

604 Friesen Sewer

	2024	2024	Variance
	Actuals	6. Board Approved	
TOTAL EXPENDITURES	37,518.14	42,720.00	(5,202)
OPERATING SURPLUS/DEFICIT	(3,520.82)		(3,521)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

605 Harper Imperial Sewer

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
02-1-0010-0012 Parcel Tax	(65,000.00)	(65,000.00)	
Total 1-0010 Requisition	(65,000.00)	(65,000.00)	
1-0020 Surplus/Deficit			
02-1-0020-0020 Surplus/Deficit	(24,888.00)	(24,888.00)	
Total 1-0020 Surplus/Deficit	(24,888.00)	(24,888.00)	
1-0060 User Fees			
02-1-0060-0060 User Fees	(18,472.68)	(25,000.00)	6,527
Total 1-0060 User Fees	(18,472.68)	(25,000.00)	6,527
1-0140 Transfer from Reserves			
02-1-0140-0142 Fair Share Reserve	(20,000.00)	(20,000.00)	
Total 1-0140 Transfer from Reserves	(20,000.00)	(20,000.00)	
TOTAL REVENUES	(128,360.68)	(134,888.00)	6,527
EXPENDITURES			
2-1000 General Expenditures			
02-2-1000-1010 Wages - Full Time	10,660.20	15,306.00	(4,646)
02-2-1000-1030 Benefits	2,788.00	4,556.00	(1,768)
02-2-1000-1040 WCB	226.80	291.00	(64)
02-2-1000-2065 Insurance - Property	267.00	300.00	(33)
02-2-1000-2070 Insurance - Liability	888.95	900.00	(11)
02-2-1000-2130 R&M - Machinery	376.64	15,000.00	(14,623)
02-2-1000-2150 Electricity	876.39	1,500.00	(624)
02-2-1000-3010 Travel		173.00	(173)
02-2-1000-3020 Meals		105.00	(105)
02-2-1000-3030 Training & Development	702.86	739.00	(36)
02-2-1000-3040 Conferences & Seminars	80.53	204.00	(123)
02-2-1000-3050 Memberships - Sewer	27.86	55.00	(27)
02-2-1000-3100 Contract for Services		2,098.00	(2,098)
02-2-1000-4250 Charges/Permits		600.00	(600)
02-2-1000-5010 Advertising Services		500.00	(500)
02-2-1000-5030 Legal Services	2,472.77		2,473
02-2-1000-5140 Minor Capital	ŕ	9,226.00	(9,226)
Total 2-1000 General Expenditures	19,368.00	51,553.00	(32,185)
2-1150 Allocations		,	(=,=00)
02-2-1150-1160 Indirect Cost Allocation	877.00	877.00	
02-2-1150-1190 PRRD Vehicles	2,303.00	2,303.00	
Total 2-1150 Allocations	3,180.00	3,180.00	
2-7000 Sewer Operations	3,100.00	5,250.00	
02-2-7000-4250 Charges - Sewer Oper	18,071.10	25,000.00	(6,929)
02-2-7000-4250 Charges - Sewer Oper	18,071.10	25,000.00	(6,929



General Operating Fund

605 Harper Imperial Sewer

	2024	2024	Variance
	Actuals	6. Board Approved	
02-2-7000-6010 Operations	1,943.99	10,000.00	(8,056)
Total 2-7000 Sewer Operations	20,015.09	35,000.00	(14,985)
2-8100 Transfers to Reserve			
02-2-8100-8110 Capital Reserve	30,155.00	30,155.00	
02-2-8100-8120 Special Purpose Operating Reserve	15,000.00	15,000.00	
Total 2-8100 Transfers to Reserve	45,155.00	45,155.00	
TOTAL EXPENDITURES	87,718.09	134,888.00	(47,170)
OPERATING SURPLUS/DEFICIT	(40,642.59)		(40,643)
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

606 Kelly Lake Sewer

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
02-1-0010-0012 Parcel Tax	(23,437.00)	(23,437.00)	
Total 1-0010 Requisition	(23,437.00)	(23,437.00)	
1-0140 Transfer from Reserves			
02-1-0140-0142 Fair Share Reserve	(49,353.20)	(90,184.00)	40,831
Total 1-0140 Transfer from Reserves	(49,353.20)	(90,184.00)	40,831
TOTAL REVENUES	(72,790.20)	(113,621.00)	40,831
EXPENDITURES			
2-1000 General Expenditures			
02-2-1000-1010 Wages - Full Time	23,233.90	33,000.00	(9,766)
02-2-1000-1030 Benefits	6,330.90	9,757.00	(3,426)
02-2-1000-1040 WCB	490.70	627.00	(136)
02-2-1000-2030 Phone/Internet	115.56	200.00	(84)
02-2-1000-2065 Insurance - Property	3,770.00	3,800.00	(30)
02-2-1000-2070 Insurance - Liability	1,777.89	1,800.00	(22
02-2-1000-2130 R&M - Machinery	571.26	4,968.00	(4,397
02-2-1000-2150 Electricity	279.73	400.00	(120
, 02-2-1000-3010 Travel		364.00	(364
02-2-1000-3016 Mileage		10.00	(10
02-2-1000-3020 Meals	119.05	221.00	(102
02-2-1000-3030 Training & Development	956.55	1,004.00	(47
02-2-1000-3040 Conferences & Seminars		430.00	(430
02-2-1000-3050 Memberships - Sewer	27.85	10.00	18
02-2-1000-3100 Contract for Services	998.55	21,000.00	(20,001
02-2-1000-4250 Charges/Permits		400.00	(400
02-2-1000-4425 Software and Software Licensing		460.00	(460
Total 2-1000 General Expenditures	38,671.94	78,451.00	(39,779
2-1150 Allocations			
02-2-1150-1160 Indirect Cost Allocation	1,424.00	1,424.00	
02-2-1150-1190 PRRD Vehicles	11,633.00	11,633.00	
Total 2-1150 Allocations	13,057.00	13,057.00	
2-7000 Sewer Operations			
02-2-7000-4250 Charges - Sewer Oper	210.73		211
02-2-7000-6010 Operations	850.53	2,113.00	(1,262
Total 2-7000 Sewer Operations	1,061.26	2,113.00	(1,052
2-8100 Transfers to Reserve			
02-2-8100-8110 Capital Reserve	20,000.00	20,000.00	
Total 2-8100 Transfers to Reserve	20,000.00	20,000.00	



General Operating Fund

606 Kelly Lake Sewer

	2024	2024	Variance
	Actuals	6. Board Approved	
TOTAL EXPENDITURES	72,790.20	113,621.00	(40,831)
OPERATING SURPLUS/DEFICIT			
CAPITAL REVENUES			
7-0140 Transfers from Reserve			
02-7-0140-0144 Gas Tax Reserve	(23,655.25)	(67,910.00)	44,255
02-7-0140-0145 PRA Reserve	(13,115.80)	(200,000.00)	186,884
Total 7-0140 Transfers from Reserve	(36,771.05)	(267,910.00)	231,139
TOTAL CAPITAL REVENUES	(36,771.05)	(267,910.00)	231,139
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
02-8-8500-8504 Building Improvements	36,771.05	267,910.00	(231,139)
Total 8-8500 Capital Expenditures	36,771.05	267,910.00	(231,139)
TOTAL CAPITAL EXPENDITURES	36,771.05	267,910.00	(231,139)
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

607 Rolla Sewer

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
02-1-0010-0012 Parcel Tax	(91,397.00)	(91,397.00)	
Total 1-0010 Requisition	(91,397.00)	(91,397.00)	
1-0140 Transfer from Reserves			
02-1-0140-0142 Fair Share Reserve	(20,000.00)	(20,000.00)	
02-1-0140-0145 PRA Reserve	(583.00)	(20,397.00)	19,814
Total 1-0140 Transfer from Reserves	(20,583.00)	(40,397.00)	19,814
TOTAL REVENUES	(111,980.00)	(131,794.00)	19,814
EXPENDITURES			
2-1000 General Expenditures			
02-2-1000-1010 Wages - Full Time	21,397.40	30,493.00	(9,096
02-2-1000-1030 Benefits	5,732.70	9,005.00	(3,272
02-2-1000-1040 WCB	453.10	579.00	(126
02-2-1000-2030 Phone/Internet	260.01	360.00	(100
02-2-1000-2065 Insurance - Property	1,507.00	1,600.00	(93
02-2-1000-2070 Insurance - Liability	1,777.89	1,800.00	(22
02-2-1000-2130 R&M - Machinery	5,949.11	15,000.00	(9,051
02-2-1000-2150 Electricity	3,755.18	5,500.00	(1,745
02-2-1000-3010 Travel		336.00	(336
02-2-1000-3016 Mileage		10.00	(10
02-2-1000-3020 Meals	71.43	509.00	(438
02-2-1000-3030 Training & Development		977.00	(977
02-2-1000-3040 Conferences & Seminars		398.00	(398
02-2-1000-3050 Memberships - Sewer	27.85	19.00	9
02-2-1000-3100 Contract for Services	2,274.68	18,714.00	(16,439
02-2-1000-4250 Charges/Permits	1,081.45	2,400.00	(1,319
02-2-1000-4425 Software and Software Licensing		820.00	(820
02-2-1000-5140 Minor Capital		5,000.00	(5,000
Total 2-1000 General Expenditures	44,287.80	93,520.00	(49,232
2-1150 Allocations			
02-2-1150-1160 Indirect Cost Allocation	1,525.00	1,525.00	
02-2-1150-1190 PRRD Vehicles	9,704.00	9,704.00	
Total 2-1150 Allocations	11,229.00	11,229.00	
2-7000 Sewer Operations		·	
02-2-7000-6010 Operations	275.25	7,045.00	(6,770
Total 2-7000 Sewer Operations	275.25	7,045.00	(6,770
2-8100 Transfers to Reserve		,	(-, -,
02-2-8100-8110 Capital Reserve	20,000.00	20,000.00	
Total 2-8100 Transfers to Reserve	20,000.00	20,000.00	



General Operating Fund

607 Rolla Sewer

	2024	2024	Variance
	Actuals	6. Board Approved	
TOTAL EXPENDITURES	75,792.05	131,794.00	(56,002)
OPERATING SURPLUS/DEFICIT	(36,187.95)		(36,188)
OF ENATING SOM EOS/DEFICIT	(30,107.33)		(30,188)
CAPITAL REVENUES			
70407 (()			
7-0140 Transfers from Reserve			
01-7-0140-0144 Gas Tax Reserve			
02-7-0140-0144 Gas Tax Reserve	(38,099.00)	(95,623.00)	57,524
02-7-0140-0145 PRA Reserve	(15,466.68)	(200,000.00)	184,533
Total 7-0140 Transfers from Reserve	(53,565.68)	(295,623.00)	242,057
TOTAL CAPITAL REVENUES	(53,565.68)	(295,623.00)	242,057
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
02-8-8500-8503 Engineering Structures	53,565.68	295,623.00	(242,057)
Total 8-8500 Capital Expenditures	53,565.68	295,623.00	(242,057)
TOTAL CAPITAL EXPENDITURES	53,565.68	295,623.00	(242,057)
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

701 FSJ Airport Sub Water

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
03-1-0010-0012 Parcel Tax	(34,230.00)	(34,230.00)	
Total 1-0010 Requisition	(34,230.00)	(34,230.00)	
1-0020 Surplus/Deficit			
03-1-0020-0020 Surplus/Deficit	(9,347.00)	(9,347.00)	
Total 1-0020 Surplus/Deficit	(9,347.00)	(9,347.00)	
1-0060 User Fees			
03-1-0060-0060 User Fees	(25,504.06)	(50,000.00)	24,496
Total 1-0060 User Fees	(25,504.06)	(50,000.00)	24,496
1-0140 Transfer from Reserves			
03-1-0140-0142 Fair Share Reserve		(11,854.00)	11,854
03-1-0140-0145 PRA Reserve		(3,000.00)	3,000
Total 1-0140 Transfer from Reserves		(14,854.00)	14,854
TOTAL REVENUES	(69,081.06)	(108,431.00)	39,350
EVOLUDE			
EXPENDITURES			
2-1000 General Expenditures			
03-2-1000-1010 Wages - Full Time	8,771.60	12,259.00	(3,487)
03-2-1000-1030 Benefits	2,205.30	3,678.00	(1,473)
03-2-1000-1040 WCB	186.00	233.00	(47)
03-2-1000-2065 Insurance - Property FSJ Airport Water	297.00	300.00	(3)
03-2-1000-2070 Insurance - Liability	1,185.26	1,200.00	(15)
03-2-1000-2130 R&M - Machinery		10,037.00	(10,037)
03-2-1000-3010 Travel		135.00	(135)
03-2-1000-3020 Meals		158.00	(158)
03-2-1000-3030 Training & Development		187.00	(187)
03-2-1000-3040 Conferences & Seminars		160.00	(160)
03-2-1000-3100 Contract for Services	3,200.00	14,800.00	(11,600)
03-2-1000-5010 Advertising Services		200.00	(200)
Total 2-1000 General Expenditures	15,845.16	43,347.00	(27,502)
2-1150 Allocations			
03-2-1150-1160 Indirect Cost Allocation	1,310.00	1,310.00	
03-2-1150-1190 PRRD Vehicles	1,675.00	1,675.00	
Total 2-1150 Allocations	2,985.00	2,985.00	
2-7500 Water Operations			
03-2-7500-4250 Charges - Wtr Oper (NPAS)	34,379.50	50,000.00	(15,621)
Total 2-7500 Water Operations	34,379.50	50,000.00	(15,621)
2-8100 Transfers to Reserve			
03-2-8100-8110 Capital Reserve	5,000.00	5,000.00	
03-2-8100-8120 Special Purpose Operating Reserve	7,099.00	7,099.00	



General Operating Fund

701 FSJ Airport Sub Water

	2024	2024	Variance
	Actuals	6. Board Approved	
Total 2-8100 Transfers to Reserve	12,099.00	12,099.00	
TOTAL EXPENDITURES	65,308.66	108,431.00	(43,122)
OPERATING SURPLUS/DEFICIT	(3,772.40)		(3,772)
CAPITAL REVENUES			
7-0120 Transfer from Reserves			
03-7-0120-8230 Fair Share Reserve		(42,010.00)	42,010
Total 7-0120 Transfer from Reserves		(42,010.00)	42,010
7-0140 Transfers from Reserve			
03-7-0140-0145 PRA Reserve	(33,409.11)	(169,885.00)	136,476
Total 7-0140 Transfers from Reserve	(33,409.11)	(169,885.00)	136,476
TOTAL CAPITAL REVENUES	(33,409.11)	(211,895.00)	178,486
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
03-8-8500-8501 Furniture, Fixtures, Equipment	360.91		361
03-8-8500-8503 Infrastructure - Road, Water, Sewer	33,048.20	211,895.00	(178,847)
Total 8-8500 Capital Expenditures	33,409.11	211,895.00	(178,486)
TOTAL CAPITAL EXPENDITURES	33,409.11	211,895.00	(178,486)
CAPITAL SURPLUS/DEFICIT			



General Operating Fund

702 Potable Water - Area B

	2024	2024	Variance
	Actuals	6. Board Approved	
REVENUES			
1-0010 Requisition			
03-1-0010-0010 Electoral	(513,540.00)	(513,540.00)	
Total 1-0010 Requisition	(513,540.00)	(513,540.00)	
1-0020 Surplus/Deficit			
03-1-0020-0020 Surplus/Deficit	(243,208.00)	(243,208.00)	
Total 1-0020 Surplus/Deficit	(243,208.00)	(243,208.00)	
1-0060 User Fees			
03-1-0060-0060 User Fees	(73,016.40)	(80,000.00)	6,984
Total 1-0060 User Fees	(73,016.40)	(80,000.00)	6,984
1-2007 Boundary Lake			
03-1-2007-0000 Fees - Boundary Lake	(2,559.00)	(3,000.00)	441
Total 1-2007 Boundary Lake	(2,559.00)	(3,000.00)	441
TOTAL REVENUES	(832,323.40)	(839,748.00)	7,425
EXPENDITURES			
2-1000 General Expenditures			
03-2-1000-1010 Wages - Full Time	25,927.00	36,330.00	(10,403)
03-2-1000-1030 Benefits	6,303.00	10,899.00	(4,596)
03-2-1000-1040 WCB	552.00	690.00	(138)
03-2-1000-2050 Miscellaneous		40.00	(40)
03-2-1000-3010 Travel	625.84	400.00	226
03-2-1000-3020 Meals		443.00	(443)
03-2-1000-3030 Training & Development	473.00	554.00	(81)
03-2-1000-3040 Conferences & Seminars	437.00	473.00	(36)
03-2-1000-3060 Meetings		250.00	(250)
03-2-1000-3100 Contract for Services	4,368.64	7,500.00	(3,131)
03-2-1000-4250 Charges	1,000.00	1,300.00	(300)
03-2-1000-5010 Advertising Services		1,944.00	(1,944)
03-2-1000-5030 Legal Services	4,386.47	15,000.00	(10,614)
Total 2-1000 General Expenditures	44,072.95	75,823.00	(31,750)
2-1100 Administration	·	·	
03-2-1100-1110 Banking Fees	1,985.98	2,600.00	(614)
Total 2-1100 Administration	1,985.98	2,600.00	(614)
2-1150 Allocations	,	·	, ,
03-2-1150-1160 Indirect Cost Allocation	15,507.00	15,507.00	
03-2-1150-1190 PRRD Vehicles	151.00	151.00	
Total 2-1150 Allocations	15,658.00	15,658.00	
2-2007 Boundary	.,	,	
03-2-2007-2065 Insurance - Property Boundry PW	997.00	1,100.00	(103)
		1,100.00	(10.5)



General Operating Fund

702 Potable Water - Area B

	2024	2024	Variance
	Actuals	6. Board Approved	
03-2-2007-4010 Rent/Lease	9,752.56	17,500.00	(7,747)
03-2-2007-6010 Operations - Boundary	7,469.03	7,500.00	(31)
03-2-2007-6020 Contractor - Boundary	29,532.72	78,750.00	(49,217)
Total 2-2007 Boundary	49,529.20	106,650.00	(57,121)
2-2010 Buick Creek			
03-2-2010-2065 Insurance - Property Buick Creek PW	543.00	600.00	(57)
03-2-2010-2070 Insurance - Liability Buick Creek PW	1,777.89	1,800.00	(22)
03-2-2010-2150 Electricity	5,482.89	6,000.00	(517)
03-2-2010-6010 Operations - Buick Creek	4,490.18	7,500.00	(3,010)
03-2-2010-6020 Contractor - Buick Creek	91,206.70	147,000.00	(55,793)
Total 2-2010 Buick Creek	103,500.66	162,900.00	(59,399)
2-2045 Fey Spring			
03-2-2045-2065 Insurance - Property Fey Spring PW	613.00	700.00	(87)
03-2-2045-2070 Insurance - Liability Fey Spring PW	1,777.89	1,800.00	(22)
03-2-2045-2150 Electricity	2,799.81	5,000.00	(2,200)
03-2-2045-6010 Operations - Fey Spring	4,289.34	5,000.00	(711)
03-2-2045-6020 Contractor - Fey Spring	44,223.28	105,000.00	(60,777)
Total 2-2045 Fey Spring	53,703.32	117,500.00	(63,797)
2-2160 Prespatou			
03-2-2160-2065 Insurance - Property Prespatou PW	566.00	600.00	(34)
03-2-2160-2070 Insurance - Liability Prespatou PW	1,777.89	1,800.00	(22)
03-2-2160-2150 Electricity	6,481.79	9,000.00	(2,518)
03-2-2160-6010 Operations - Prespatou	4,172.73	7,500.00	(3,327)
03-2-2160-6020 Contractor - Prespatou	88,447.36	163,800.00	(75,353)
Total 2-2160 Prespatou	101,445.77	182,700.00	(81,254)
2-2180 Rose Prairie			
03-2-2180-2065 Insurance - Property Rose Prairie PW	492.00	600.00	(108)
03-2-2180-2070 Insurance - Liability Rose Praire PW	1,777.80	1,800.00	(22)
03-2-2180-2150 Electricity	2,291.89	8,000.00	(5,708)
03-2-2180-4010 Rent/Lease	14,575.00	14,575.00	
03-2-2180-6010 Operations - Rose Prairie	4,271.57	7,500.00	(3,228)
03-2-2180-6020 Contractor - Rose Prairie	38,326.64	138,000.00	(99,673)
Total 2-2180 Rose Prairie	61,734.90	170,475.00	(108,740)
2-8100 Transfers to Reserve			
03-2-8100-8120 Special Purpose Operating Reserve	5,442.00	5,442.00	
Total 2-8100 Transfers to Reserve	5,442.00	5,442.00	
TOTAL EXPENDITURES	437,072.78	839,748.00	(402,675)
OPERATING SURPLUS/DEFICIT	(395,250.62)		(395,251)
CAPITAL REVENUES			



General Operating Fund

702 Potable Water - Area B

	2024	2024	Variance
	Actuals	6. Board Approved	
7-0010 Requisition			
03-7-0010-0010 Electoral	(511,460.00)	(511,460.00)	
Total 7-0010 Requisition	(511,460.00)	(511,460.00)	
7-0020 Surplus/Deficit			
03-7-0020-0020 Surplus/Deficit	(1,260,385.00)	(1,260,385.00)	
Total 7-0020 Surplus/Deficit	(1,260,385.00)	(1,260,385.00)	
7-0140 Transfers from Reserve			
03-7-0140-0145 PRA Reserve	(44,218.53)	(816,470.00)	772,251
Total 7-0140 Transfers from Reserve	(44,218.53)	(816,470.00)	772,251
TOTAL CAPITAL REVENUES	(1,816,063.53)	(2,588,315.00)	772,251
CAPITAL EXPENDITURES			
8-8500 Capital Expenditures			
03-8-8500-8503 Infrastructure - Road, Water, Sewer	44,218.53	2,588,315.00	(2,544,096)
Total 8-8500 Capital Expenditures	44,218.53	2,588,315.00	(2,544,096)
TOTAL CAPITAL EXPENDITURES	44,218.53	2,588,315.00	(2,544,096)
CAPITAL SURPLUS/DEFICIT	(1,771,845.00)		(1,771,845)

Call to Order: 5:32pm

Present In-person: Wendy Fontaine, Eileen McPherson, Melissa Millsap (LD), Victoria Peterson (5:41pm),

Dan Rose, Zach Sheridan-Carr, Kelly Wilson

Present Zoom: Krixia Padilla

Regrets: Tanya Harmacek, Julia Nelson

Agenda: MOVED by Wendy, SECONDED by Kelly That the agenda be adopted. – CARRIED

Minutes: MOVED by Eileen, SECONDED by Kelly That the minutes of the April 09, 2024, regular board

meeting be adopted. – CARRIED

Treasurer Report: Reviewed the comparative income statement and budget fund spreadsheet for the end of March 2024, along with a summary for April 2024 month-end. The PRRD has approved our annual operating budget. In accordance with the tri-party agreement, we received 50% of the funds, and based on our annual financial report, the remaining amount will be disbursed on June 1st. Additionally, our annual charity report, GST, and financial statements are complete.

MOVED by Kelly, SECONDED by Victoria That the treasurer report be received for information. – CARRIED

Chair: Reving up to be busy with the move. Happy with the flexibility of the new space at the new library. We received two tenders, after the reviewing process and negotiations the contract has been awarded to Miranda Anderson with, I Glass Janitorial Ltd.

Library Director: Summary: Emailed PRRD our provincial report, financial report and annual stats survey as per the tri-party agreement. Site visit to the new library, there is still deficiency work to be done. The online swag store is only open for the first two weeks of every month. Replenished our library swag. Ordered items to put together some grab & go kits in support of the 72-hour emergency preparedness course put on by our CALP Coordinator and Fire Chief. Process of working with PRRD and the insurance company for our insurance during the transition to the new library. Discussion on sealing the floor for the new library, manufacture specifications state it does not need to be sealed. Donor wall is quite low, concern for viewing and damage. Moving dates have been approved by PRRD and library staff have been granted access. Measured shelving units to order storage bins, and workstations for the grommets. Fire Chief did preliminary walkthrough for occupancy. Site visit from our NELF Federation Director. Communication and sending pictures to PRRD on deficiency work to be done. Internal posting and filled the Events Coordinator position and the Youth Program Coordinator position. Summer Student Position through Young Canada Works and casual position are posted. Working on policy revisions, information sessions for Intellectual freedom and the responsibilities of libraries to protect them. Updated contractors on move to the new library. Met with the Linda Krystina House to see how the library can partner and support. Attended the Centre of Excellence for Children and Youth meeting. Letter in support of our Mayor and Council regarding the Baseline Project. Succeeded in getting our VR's back up and running.

Two staff attended the Decoda Conference in Vancouver, staff worked together to ensure programs ran smoothly during this time. Coding and guitar classes are up and running with rave reviews. Incident with a dog tied up at the entrance of the library, our local bylaw officer and RCMP responded quickly, and we have not yet experienced any further incidents of this nature. Our modem stopped working and we lost internet for a few days, and our printer needed repairs as well. Temperature in the library is either way too hot or way too cold, toilet in the lady's washroom is on its last leg. Participated in the annual Trad Show. We had 35 people utilize the Community Volunteer Income Tax Program, thank you to Ramona! Class visits to the library, Don Titus Students will be visiting the library as part of their MALT (multi age learning time) program. Many upcoming events: Rec Centre Health and Wellness Week, Filipino Independence Day, National Indigenous Peoples Day, Multiculturalism Day, Canada Day, Saulteau First Nations Pemican Days, Summer Reading programming. Training, meetings, library on location, stats, staff notes, grants and funding were also included in the report.

(NELF) North East Library Federation: Melissa attended the emergency planning workshop and directors meeting on Saturday, May 4th, in Dawson Creek. Both Kelly and Melissa participated in the trustee development session with Babs Kelly on Sunday, May 5th. The session focused on the purpose and benefits of NELF, emphasizing its group purchasing power and the sharing of ideas and resources. NELF supports board members and library directors through its network. During the AGM, goals and strategies for the upcoming year were reviewed. BCLTA workshops for library board members are available, with the next session scheduled for June 4th from 6:30-8:00 pm. Kelly will ensure all board members receive BCLTA emails.

District of Chetwynd: Nil

Peace River Regional District: Staff are busy with the EOC.

Library Project Committee: Working through the deficiency list. Access has been granted to library staff so that is great and nice to see the janitorial contract secured.

New Items: Discussion on Policy Review: The library board will review the presented policies and any additional ones in the next agenda. The board aims to review approximately 10 policies per meeting to ensure thorough coverage. A link to the existing policies on the CPL website is included in the email. The policies attached to the agenda are the draft revisions.

Old Items: Melissa requested the library board's assistance with items left at the old library while staff set up the new location for its opening on Monday, June 24th. The board decided that all remaining items should be available by donation. They will help advertise, advocate, and assist with moving and finding new homes for these items. Library board and staff should not get priority to the items. There was also discussion on dumping fees and the District of Chetwynd's expectations regarding the condition of the old building and what items can be sold. Melissa will confirm details with Steve from the District of Chetwynd.

The plan is to focus on moving items to the new library during the week of June 10th and on clearing out the old library during the week of June 17th. All tasks need to be completed by June 23rd.

MOVED by Wendy, SECONDED by Zach That we approve the Pine Valley Seniors Association's request for the book racks, and they must have someone come to pick them up the week of June 17th. – CARRIED

Tentative date for the grand opening is Wednesday September 04th.

Adjournment: MOVED by Eileen, SECONDED by Kelly to adjourn the meeting at 7:00pm. – CARRIED

Next Meeting: Tuesday June 25th, at 5:30pm

Following the meeting the library board members had a tour of the new library.



Accessibility Committee MEETING MINUTES

SUBJECT: Northeast Accessibility Committee September Meeting #12

MEETING DATE: SEPTEMBER 12, 2024

TIME: 1:30 PM - 3:00 PM

LOCATION: Virtual - Zoom

FILE: UM1958.0495.01

ATTENDEES	COMPANY / COMMUNITY
Darcy Guay	Peace River Regional District
Diana Jewan	Community Member - Hudson's Hope
Hillary Sheppard	Northern Rockies Regional District
Kristi Leer	Community Member - Fort Nelson
Marla Reed	Community Member - Dawson Creek
Sherri Maycock	District of Taylor
Steve McLain	District of Chetwynd
Jake Papineau	Urban Systems Ltd.
Kiyomi Coffman	Urban Systems Ltd.

REGRETS	COMPANY / COMMUNITY
Annette Andrews	Peace River Regional District
Bill Darnbrough	City of Dawson Creek
Chris Civic	District of Hudson's Hope
Deanne Ennis	District of Chetwynd
Denis Bento	District of Tumbler Ridge
Devon Aaroe	City of Dawson Creek
Edwina Nearhood	Fort St. John - Guest/ Community Member
Ellen McAvany	District of Chetwynd
Gracie Boake	Peace River Regional District
Gerri Bird	District of Hudson's Hope
Jan Atkinson	Community Member – Dawson Creek
Jennifer Morris	Pouce Coupe – Community Member
Kelsey Shewfelt	District of Hudson's Hope
Lisa Thompson	Northern Rockies Regional District
Lori Slater	Community Member - Fort St. John
Marsha Dufresne	Tumbler Ridge – Community Member
Matt Chorney	Prospective Community Member – Pouce Coupe
Naomi Larsen	Community Member - Chetwynd

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Radha Adhikari	Northern Rockies Regional District
Ryan Kirkham	Peace River Regional District
Savonnaé Street	City of Dawson Creek
Vanessa Harris	City of Fort St. John
Kathryn Rutherford	Urban Systems Ltd.
Kenna Williams	Urban Systems Ltd.

Item Topic Materials provided in advance: August 8, 2024 Northeast BC Collaborative Accessibility Committee Meeting Minutes #11 September 12, 2024 Northeast BC Collaborative Accessibility Committee Meeting Agenda #12 August 8, 2024 Northeast BC Collaborative Accessibility Committee Meeting Minutes #11 – Accessibility-Checked Version September 12, 2024 Northeast BC Collaborative Accessibility Committee Meeting Agenda

1.0 Territorial Acknowledgement, Introduction, and Welcome

#12 - Accessibility-Checked Version

- We respectfully acknowledge that the communities of Northeastern BC are situated on the traditional territories of the Dane-zaa, Dene, Cree, Dunne Tsaa, Tsáá? Çhé Ne Dane, Tse'khene, Dene Tha', Kaska peoples, Dunne-za, and the Métis Nation BC Region 7. The Northeastern BC Collaborative Accessibility Committee recognizes the many Indigenous communities with ongoing connections to the land base on which we are situated, and the many more whose communities have meeting grounds, gathering places, and travel routes across the region. We recognize and value the significant contributions of Indigenous Peoples who have lived and worked on this land since time immemorial.
- **Jake Papineau** delivers a territorial acknowledgement from Edmonton on Treaty 6 Territory, the ancestral and traditional territory of the Cree, the Nakoda Sioux, the Dene, the Saulteaux, as well as the Métis and Inuit who have lived in and cared for these lands for generations.
- Acknowledgements from attendees:
 - Hillary Sheppard is calling from the heart of the traditional territory of the Dene, Cree and Dunne Tsaa people of Fort Nelson and Prophet River First Nations.

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 Kristi Leer is calling from another location but acknowledges that her home community is on the traditional territory of the Dene, Cree and Dunne Tsaa people of Fort Nelson and Prophet River First Nations.

• Jake is excited to see the Action Tracker slowly getting shorter each month.

2.0 Action Tracker

Item#	Description of Action	Action By	Status	Timeline
4-7.3	All Committee members to bring forward at the next meeting some ideas for SPARC local government campaign. • This is a standing action item until the SPARC Local Community Accessibility Grant Program is closed to new applications. • More information about the grant can be found online at https://www.sparc.bc.ca/partnerships/local-community-accessibility-grant-program/	All Committee members	In Progress	July 2023 – March 2026
6-2	UM will draft a letter of invitation to local First Nations communities that all local governments can take to their council to get approved. • Kiyomi has completed a first draft of the letter, which will be shared with the Committee alongside the meeting minutes.	Urban Matters	In Progress	Late September 2024
9-4	Jake from UM to put together an outline of the annual report over the summer, which shall be reviewed, discussed, and approved by the Committee before September. The Committee shall decide how the report will be shared and who it will be shared to. • Jake, Kathryn, and Executive Committee members have been populating the report, and a draft will be	Urban Matters	In Progress	Early Octobe 2024

10808 - 100th Street, Fort St. John, BC V1J 3Z6 | T: 250-448-4447

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	 ready for the Committee to review by the next Committee meeting The Committee can then determine how, who to share it with, and when. 			
9-5	The Committee to review the TOR recruitment language and include September as the dedicated open application period for new Committee members. • This item is worth scheduling a special meeting with the executive Committee member to discuss the language and determine the next steps to open up the recruitment process.	All Committee members	In Progress	Early October 2024
11-4	 Kiyomi from USL to create a visual guide or tool to help Committee members navigate the SharePoint site. Kiyomi has been working on a visual guide for the SharePoint but has elected to wait until she has updated and rebranded the site before finishing the guide. The finished document and related material will be sent to the Committee and added to the SharePoint, meeting minutes, and agendas. 	UM/Kiyomi	In Progress	Mid-October 2024

3.0 **Committee Updates**

- On behalf of **Devon Aaroe**, **Jake** shares that invitations have been sent to Committee members for an on-site downtown accessibility meeting hosted in Dawson Creek.
 - This event is a voluntary on-site meeting (30-60 minutes) on September 25, 2024, to discuss operational accessibility issues downtown at the old Wildcat Video lot (10 St and 103 Ave). Relevant City staff will be present to hear lived experiences and discuss possible solutions to the concerns they receive.
 - Some financial support is available to cover travel costs for those interested in participating, but a process has yet to be determined.
 - In the meantime, please save your receipts or send them to jpapineau@urbansystems.ca so we can reimburse you as soon as possible.

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- Kristi Leer indicates she will attend and is curious if others on the Committee will also participate in the meeting.
 - Marla Reed notes that they will be there, as well.

4.0 SharePoint Site Access

- Committee members should have gained access to the SharePoint following the June 13, 2024, meeting.
 - The SharePoint link will continue to be attached to the Zoom meeting invitations and added to emails containing the agenda and meeting minutes.
- **Kiyomi** shares her screen and conducts a SharePoint walk-through exercise with the present Committee members. Not everyone was able to attend the August Committee meeting, and this provided other Committee members with the opportunity to get an idea of how to access, use, and navigate the Committee SharePoint until Kiyomi finishes the visual guide.
 - Please see the <u>Committee SharePoint Site</u> using this link: <u>Northeast Accessibility</u>
 Committee Home (sharepoint.com)
- **Jake** asks if it is possible to change site permissions to allow Committee members to add their own events to the calendar.
 - Kiyomi notes that it is currently set up to allow Committee members to view the calendar, but she will change the settings to enable them to create their own events and add them to the Committee's calendar.

5.0 **Committee Funding Proposal Update**

- Jake and Vanessa have been working together to figure out how to fund the Committee because several local governments will be working with the City of Fort St. John. It is coming together.
 - They are moving along regarding the work that needs to be done and have been deciding how the contract will be set up, among other administrative tasks that need to be done beforehand.
 - The approach will likely resemble a funding agreement that spans a one-year period, and the idea would be to look for a multi-year agreement afterward. This would ensure the Committee's work could continue and give the involved parties time to continue sorting through wrinkles.

6.0 Committee Open Discussion / New Business

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Kristi shares that a UBC student named Roshan is looking for individuals living with a
disability to participate in a study group so that he may gather information about daily life,
work life, and other insights into how people navigate with their disability and what barriers to
accessibility they encounter. He will be conducting this activity for another year.

- o Kristi will share more information with anyone interested.
- You can contact Roshan by email at <u>roshanpaul2@gmail.com</u>.
- Edwina Nearhood (absent) shared that the Canadian National Institute for the Blind (CNIB) is hosting Connecting the Dots in Edmonton on November 4. This event will focus on accessibility from a blind or low-vision perspective. Attendees will gain valuable insights on accessibility, which could benefit the public and potential employers in understanding how to create inclusive environments.
- **Diana Jewan** shares that she was able to go swimming using a chair loaned to Hudson's Hope. It was a little wonky but worked well when backed into a pool. She had some help, but it felt very freeing, and she is even considering getting a season pass.
 - The district representative said she would get one for the coming season.
 - Diana will inform her that the chair does not have to be sourced from the district's approved sites because other retailers may sell the same ones for much cheaper.
- Hillary has taken an exam to receive her certification from the International Association of
 Accessibility Professionals in Accessibility Core Competencies. She found many resources
 helpful and would recommend the program to others working in the field or even just looking
 into the content.
 - Hillary emphasizes the importance of using plain language, especially on the municipal side. It is easy to forget what plain language and everyday speech are like, and municipal/professional language can often be preoccupied with making reports look.
 - Someone sent her a document requesting feedback before they released it to the community. Hillary converted it to plain language using AI and was fascinated by how quickly she could make it easier for the public. She encourages more people to rethink how we communicate information to the public.
- **Hillary** suggests that the action item table should include a column or a row for 'estimated timeline,' which would help keep track of some of the standing or long-term items.
 - o **Action item 12-6**: Urban Matters to add a row/column in the action tracker for the estimated timeline of action items.
- **Hillary** wonders about the status of action item 6-2 regarding the letter to First Nations. It has been a while, and she wants to proceed with the letter.

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 She suggests using language and terms, like 'round table' to emphasize the intent of bringing together more perspectives and voices about accessibility. This would be an opportunity to increase the exchange and input from Committee Members.

- Kiyomi asks the Committee what the intention and level of participation the Committee is requesting from Indigenous communities and nations through the letter. Is it to invite their governing bodies to join the collective and similarly send appointees as local governments currently do, or is it to see if any community members from these communities are interested in participating in the meeting? Who is the letter speaking as or on behalf of?
- Hillary recalls that the motion is intended to invite communities to see if they want to participate. If any community does, there could be a conversation about joining the collective and providing a financial contribution at some point down the road.
 However, we want to gauge their interest in participating, and this would be a government-to-government letter of invitation.
- Jake adds that representation is the goal, and the Committee first needs to build a relationship with them before considering what a long-term relationship would look like for the Committee. **Hillary** and **Kiyomi** agree.
- Jake shares thoughts on what he has recently learned through his work with the Regional Municipality of Wood Buffalo. They have completed 20 audits, and he discovered they can now be conducted virtually.
 - The Rick Hansen Foundation certification examines seven different aspects of buildings or sites. During the virtual audit, they can use Facetime to walk through facilities and identify accessibility barriers and deficiencies.
 - What makes this interesting is that there are some rural and remote communities
 across Wood Buffalo, and some of them aren't very accessible for site visits. With
 virtual audits, they can complete a site visit without travelling to these communities,
 making it more affordable. This expands the scope of places that they can work with.
 - Kristi is excited to hear about these audits happening in rural and remote communities. It is disheartening when peers say they accept when places aren't accessible, but the community/businesses can't afford to bring an expert in to make the necessary changes for accessibility.
- Steve McLain shares that the District of Chetwynd has started some of the projects that he
 mentioned earlier this year, such as paving from one end of town to the other to make it more
 accessible, which they are excited about. They have also built a couple of new sidewalks,
 which have helped. The downtown core is preparing for a revitalization program with some

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water line replacements, and they will be adding bike lanes and some alternative forms of foot traffic in the area as a part of the project.

Jake asks if the work is being done through the SPARC grant.

- Steve indicates they have been working with the BC Ministry of Transportation and Infrastructure, as they were doing much of the paving in Chetwynd. This resulted in an almost 40% reduction in the cost of asphalt, so they ended up paving more walking trails than they initially planned.
- Steve has received comments asking why they paved a walking trail along the South Access Road since nobody walks there. However, nobody walked there because there was no place to walk. Now, they are seeing bicycles, wheelchairs, and mobility scooters out on these paths. Other people say they can access a whole part of town that they couldn't before. This improvement required minimal effort to make the town noticeably more accessible; it just needed a bit of thought and time. This is the due diligence that local governments need to do now, which will help everyone in the community.
- Steve asks if anyone saw the article that came out recently about a group of people starting a class action lawsuit against the City of Whitehorse due to the lack of snow removal around accessible parking spots and other accessibility issues. People are frustrated, and we need to continue making progress to ensure that people can actually access the accessible spaces in their home community.
 - Hillary finds the article very encouraging and sees the lawsuit as a watershed moment in advancing accessibility. Whitehorse is being accused of not standing up for everybody, and this might set a good precedent for other communities to take accessibility more seriously to prevent something similar from happening to them.
 - Jake is saddened that the individuals taking action against Whitehorse were pushed to take that route because they had no other way to show the City that accessibility is serious business. However, he agrees with Steve and Hillary. He notes that even though the City is being forced to make changes rather than deciding to make those changes, it is a significant step forward and will encourage other communities to initiate change.
- Steve recalls a back injury he suffered and has since recovered from. At the time, he
 experienced mobility issues due to the injury. Currently, his wife has been recovering from a
 brain injury. She faces many accessibility barriers because the world isn't as accommodating
 for invisible disabilities. She will often lean on him for support and experiences double vision
 and dizziness, and many people have assumed she is drunk. It has been interesting for him

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to revisit accessibility, especially in areas where people make well-meaning assumptions about individuals who don't outwardly appear as someone living with a disability. Public opinion and understanding have been frustrating and require a lot of patience.

- Steve notes that not everything will be accessible for everybody all the time, but even though there are still barriers he notices today, he has noticed a difference between how accessible the world was over twenty years ago and how accessible it is today overall. He commends the Committee and the collective effort of the participating communities for making enough small, incremental changes that he can now feel a slight difference in the region.
- Kristi echoes Steve's observation about noticing a positive shift. She feels that since the Committee started, she has felt more seen in communities, and her needs are being recognized more often. It will take a while to get to a point where everyone will notice a significant improvement, but she can sense that the work everyone is doing is working.
- Hillary adds that lifespans are increasing, and aging individuals are getting closer to being able to age-in-place with every change.
- Hillary shares a good news story about the Northern Rockies Accessibility and Inclusion Committee. Last year, a nonprofit group had come forward with a recommendation or a request asking if there could be any temporary accessibility signage created for groups or events to borrow or rent if they were hosting an event on private property to establish some accessible parking. This year, they needed accessible parking for an upcoming street festival. The Arts Council went to the rec centre, borrowed some temporary accessible parking signs, and set them up around the event. They later received an email from the Arts Council, which said there was a larger attendance at the festival this year. The signs offered clear communication from the highway and were visible when entering the parking lot. They also allowed the festival to expand priority for people living with reduced mobility and enabled more participation by improving community access to events.
 - She recognizes that the whole project took around \$2,000 to complete but greatly impacted many people that day.
 - Hillary adds that they did apply for SPARC funding to add more permanent accessible parking and to build a sidewalk connecting key locations across the community.
- Hillary reminds the Committee that it is disability employment month. Fort Nelson is hosting
 a community barbeque to celebrate diversity.
- Jake shares news on behalf of Vanessa Harris (absent), who informed him that Edwina had
 provided some feedback to their Planning and Development team about some planters, and

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the next day, they were able to move the planters so that they no longer presented as a barrier to her or others.

 Vanessa expressed a sense of openness in responding to those 'easy wins,' which is encouraging.

- Jake feels that Committees like this one are important because they act as a mechanism for people to provide feedback and allow us to see changes happening. Not only do you hear about the feedback people provide about accessibility barriers, but you also get to learn about the wins when those barriers are addressed. It reinforces the positive impact.
- Kristi is excited to start uploading information and news to the SharePoint because there is a lot of excitement and energy whenever the Committee shares positive news. Especially between meetings, when there is a dip in energy and excitement, it will be a great platform to boost the energy by seeing the wins people share.
- Jake thinks this would be a good opportunity to revisit the communications plan and rethink
 how to showcase these events and projects. It would be great to tell the stories of people
 with lived experience and of people coming together to make spaces and places more
 inclusive and accessible. There should be a way to share this news and these feel-good
 stories with people across the region.
- Kristi reminds the Committee that September 15 is the annual Terry Fox Run and encourages
 members to participate in their local run if they can. She recognizes that not every
 community has a run, so if there is an opportunity to set one up, reach out to Kristi, and she
 will help you get one started in your community.
- Kristi shares a story from the Paralympics. She felt there wasn't enough coverage of the Paralympics, so she and a few friends and family decided to start a letter-writing campaign. They each wrote that they would like to see the Paralympics games hosted before the Olympic games to boost visibility. The feedback they received was identical and explained that there is a historic long-term agreement between the International Olympic Committee and the International Paralympic Committee, which is in place until 2032. The host of the Olympic must also organize the Paralympic games, so the two organizations work together to increase visibility for both games. This agreement also gives the International Paralympics Committee some financial stability, which benefits the entire Paralympic movement. Kristi was informed that the current order of events is beneficial for the Paralympic games because almost 1 million of the total 2.5 million tickets sold for Paralympic events were purchased before the opening ceremony.

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- Kristi recognizes that the order of events isn't the issue, as there is already more coverage and visibility for the Paralympics than she realized. Unfortunately, the app needed to watch both the Olympics and Paralympics is not free, so that was a barrier for many people and reduced the accessibility of both games for everyone.
- Kiyomi recalls having the opposite perception because she does have the app and received regular updates about sports and medals for both Olympic and Paralympic events. She didn't notice a difference between how each was being covered and promoted, and it was easy to forget that not everyone could see what she could.
- Kristi adds that she is in Edmonton with the Paralysis Recovery Centre, which will be hosting
 a 'Rise of the Phoenix' Gala on November 15, 2024. It would be great if someone from Urban
 Systems or Urban Matters could attend because it is a big deal for people who go to ReYu.
 There will even be a fashion show and stories of people recovering at the centre. There is a
 fee, but it would be worth looking into.
 - More information can be found online at https://www.reyu.ca/copy-of-activity-based-therapy.

7.0 Closing Business

- Next meeting date: October 10, 2024, 1:30 3:00 PM
- The meeting minutes, along with other discussed information, will be sent out.
- The meeting ended at 2:28 PM (PST).

URBAN MATTERS CCC LTD.

Jake Papineau, Committee Facilitator

cc: All Committee Members



August 23, 2024

Chair Brad Sperling and Board Peace River Regional District Box 810 Dawson Creek, BC V1G 4H8

Dear Chair Brad Sperling and Board:

RE: CANADA COMMUNITY-BUILDING FUND: FIRST COMMUNITY WORKS FUND PAYMENT FOR 2024/2025

I am pleased to advise that UBCM is in the process of distributing the first Community Works Fund (CWF) payment for fiscal 2024/2025. An electronic transfer of \$489,845 is expected to occur in August 2024. This payment is made in accordance with the payment schedule set out in your CWF Agreement with UBCM (see section 4 of your Agreement).

CWF is made available to eligible local governments by the Government of Canada pursuant to the Administrative Agreement. Funding under the program may be directed to local priorities that fall within one of the eligible project categories.

Further details regarding use of CWF and project eligibility are outlined in your CWF Agreement and details on the Canada Community-Building Fund can be found on our website.

For further information, please contact Canada Community-Building Fund Program Services by e-mail at ccbf@ubcm.ca or by phone at 250-356-5134.

Sincerely,



Councillor Trish Mandewo UBCM President

PC: Roxanne Shepherd, Chief Financial Officer

External Link:

1. <u>August 15, 2024 Regional Board Meeting</u> – See Item 8.7 "2024-2034 Community Works Fund Agreement under the Canada Community-Building Fund, ADM-BRD-514"





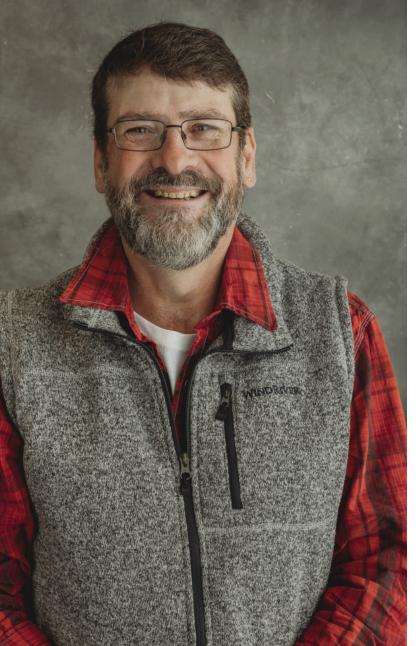
strategic plan 2023-2026

diverse. vast. abundant.

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Message from the Chair

2023-2026 STRATEGIC PLAN

The 2023-2026 Strategic Plan is a guiding document that reflects the goals, priorities and objectives of the Peace River Regional District (PRRD) Board. The plan provides a roadmap for decision-making, resource allocation and helps to align the efforts of the organization and its employees. A well-crafted strategic plan is crucial to achieve long-term success by ensuring that the organization's resources are concentrated toward a common and sustainable vision.

As a regional government, we provide leadership and use our influential, collective voice to advocate on behalf of our residents, businesses and industry in support of a prosperous economy, a healthy natural environment and resilient, inclusive communities. Over the next four years, the Board will focus on fiscal responsibility through infrastructure and asset management, best practices in human resources, collaboration and cooperation with First Nations and neighbouring local governments, responsive emergency management and advocating for the interests of the region.

The strategic plan is a living document that will adapt to the evolving needs of the organization and the citizens of the Peace River region; it may change through updates, be expanded as needed and serve a different purpose over time. Ultimately, the plan will support the Regional Board to engage with constituents and work together with First Nations and inter-provincial partners.

Chair Leonard Hiebert Peace River Regional District The Peace River Regional District (PRRD) was established in 1967, and is geographically the largest regional district in BC, encompassing over 119,000 kilometres.

The PRRD serves seven incorporated communities and four electoral areas that represent over 40 unincorporated (rural) communities. There are eight First Nations communities within District boundaries, which also include part of the traditional lands of the McLeod Lake Indian Band.



INCORPORATED COMMUNITIES

- District of Chetwynd
- City of Dawson Creek
- City of Fort St. John
- District of Hudson's Hope
- Village of Pouce Coupe
- District of Taylor
- District of Tumbler Ridge

ELECTORAL AREAS

- B Electoral Area B (18 unincorporated communities)
- Electoral Area C
 (6 unincorporated communities)
- D Electoral Area D (12 rural communities)
- E Electoral Area E (10 rural communities)

FIRST NATIONS COMMUNITIES

- Blueberry River First Nations
- Doig River First Nation
- 3 Halfway River First Nation
- 4 Kwadacha Nation
- 6 McLeod Lake Indian Band
- 6 Saulteau First Nations
- 7 Tsay Keh Dene Band
- 8 West Moberly First Nations

Cultural Safety Mission Statement

The Peace River Regional District is situated on the traditional territory of the Dane-zaa (Beaver), signatories of Treaty 8 and the Métis Nation BC Region 7. We value the significant contributions of Indigenous Peoples who have lived and worked on the land for time immemorial and are committed to meaningful reconciliation.

The PRRD will use the concepts of cultural safety to create a mutual path forward with all of our neighbours. We are an organization that appreciates cultures in all its forms.

We value respect, trust, care and transparency and will act in accordance with these values. We seek to understand each other's cultures and worldviews in order to enhance inclusion, trust and relationships.



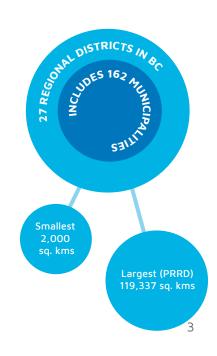
Regional Districts

Regional districts emerged due to a need for greater regional cooperation and equitable cost sharing between municipal and rural areas.

A concept unique to British Columbia, regional districts are a federation composed of municipalities, electoral areas, and in some cases, Treaty First Nations. Each regional district is divided into smaller (mostly rural) areas called electoral areas, and these representatives join those from the member municipalities to form the Board of Directors.

Regional districts perform three primary functions:

- act as local government for their (unincorporated) electoral areas;
- provide the political and administrative frameworks necessary for member municipalities and electoral areas to collaborate in the provision of services; and,
- be the regional service body responsible for providing regional services to, and undertaking key activities on behalf of, their entire regions.
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Board of Directors

The Board of Directors for the Peace River Regional District and Hospital District are made up of twelve (12) Electoral Area and Municipal Directors.

Four (4) Electoral Area Directors are elected for a four-year term to represent the following rural Electoral Areas:

- Electoral Area 'B'
- Electoral Area 'C'
- Electoral Area 'D'
- Electoral Area 'E'

Eight (8) Municipal Directors are appointed by the councils of the seven member municipalities of the Peace River Regional District:

- District of Chetwynd
- City of Dawson Creek
- · City of Fort St. John
- District of Hudson's Hope
- Village of Pouce Coupe
- · District of Taylor
- · District of Tumbler Ridge



The Peace River Regional District is comprised of distinct and unique communities, each with their own strengths, values and aspirations. The region is shaped by its roots in agriculture and its culture of independence, resilience and compassion for others. With a thriving resource-based economy, an array of services and amenities and a variety of striking and inspiring landscapes, our residents enjoy a rewarding quality of life.

We see a bright and prosperous future for our region, while acknowledging the economic vulnerabilities of our resource sector and the impacts on our region from a changing climate. We will strive for diversity within our region's economy; strong relationships with First Nations and other partners; and effective, responsive services that meet the needs of our residents and protect our communities from the increasing frequency of natural hazard events.



The PRRD plays a vital role in providing a variety of regional, sub-regional and local services that are valued by our residents and contribute to a high quality of life. We collaborate with other local governments, First Nations, agencies and volunteer organizations to deliver services and address challenges and needs in the region. As a regional government, we provide leadership and use our influential, collective voice to advocate on behalf of our residents, businesses and industry in support of a prosperous economy, a healthy natural environment and resilient, inclusive and liveable communities.



As we fulfill our obligations and responsibilities as a regional government, the PRRD will strive to:

- COMMUNICATE AND ENGAGE with our residents and stakeholders;
- COLLABORATE AND COOPERATE with our partners; and
- Be **CONSISTENT** in the application of our policies and decisions.



The Strategic Plan was developed by the Board to ensure that our decisions, activities and policies are in alignment with, and supportive of the Board's vision and goals. The plan addresses the most significant opportunities and challenges facing the region and supports the continued provision of quality services, amenities and infrastructure for our residents.

The plan will inform the development of our annual budgets and departmental work plans. Quarterly reports to the Board and the Annual Report will provide an opportunity to review, communicate, and celebrate progress in achieving the Board's goals and update the plan as necessary.





- 1. Asset & Infrastructure Management
- 2. Human Resource Management
- 3. Collaboration & Cooperation with First Nations
- 4. Inter-Provincial Collaboration
- 5. Emergency Management
- 6. Advocacy

Asset & Infrastructure Management

Goal

To effectively plan for and manage the PRRD's assets and infrastructure to ensure they provide the desired levels of service to our residents, now, and in the future.

Why is it important?

The PRRD has a significant investment in infrastructure that serves our citizens and communities. It is essential that we have appropriate policies, systems and strategies in place to effectively maintain, replace and develop new infrastructure capable of meeting current and future demands.

STRATEGIES

- 1.1 Undertake condition assessments for all PRRD owned assets
- 1.2 Determine service expectations for all assets
- 1.3 Identify funding and investment strategies
- 1.4 Implement asset management software program

Human Resource Management

Goal

To enhance our human resource management practices and programs to ensure our employees are motivated, engaged, and supported in the work they do.

Why is it important?

Staff are our most important asset. Maintaining a positive and supportive work environment contributes to increased productivity and quality of work, establishes a positive reputation as an

STRATEGIES

- 2.1 Establish a corporate employee development program
- 2.2 Review and update performance review process
- 2.3 Develop an employee retention and recruitment strategy



3. Collaboration & Cooperation with First Nations

Goal

To further our relationships with the First Nations governments and pursue opportunities for partnerships and governance participation.

Why is it important?

Establishing relationships with First Nations promotes discussion on common interests, challenges and opportunities which can result in mutually beneficial protocols, partnerships and collaboration.

STRATEGIES

- 3.1 Advance the development of individual MOUs
- 3.2 Share PRRD strategic goals with First Nations to identify opportunities for cooperation and collaboration
- 3.3 Investigate governance participation models under Local Government Act

4. Inter-Provincial Collaboration

Goal

To explore and realize opportunities and advantages through cooperation and collaboration with neighbouring local governments in Alberta.

Why is it important?

Sharing of knowledge and exploring innovative solutions to our common issues and challenges can enhance the effectiveness of our efforts and improve outcomes.

STRATEGIES

- 4.1 Coordinate the re-establishment of Inter-Provincial meetings.
- 4.2 Establish follow-up and accountability framework for inter-provincial outcomes.





5. Emergency Management

Goal

To ensure the PRRD's interests are articulated and considered in response to proposed amendments to the Emergency Program Act and Fire Services Act.

Why is it important?

It is anticipated that legislative changes proposed for the Emergency Program Act and Fire Services Act will have significant financial and operational impacts on the PRRD.

STRATEGIES

- 5.1 Engage in Emergency Program Act and Fire Services Act amendment processes
- 5.2 Explore opportunities for new or enhanced mutual aid agreements

6. Advocacy

Goal

To represent and advance the interests of the region with other levels of government and agencies responsible for providing governance and services in our region.

Why?

Issues facing our local communities and the region can often be overlooked or underestimated by other levels of government. As a regional district, we have the benefit of a strong, collective voice to influence decisions, actions and policies through strategic advocacy effort.



TOPICS		MESSAGE	AUDIENCE	
6.1	Emergency Program Act/ Fire Services Act Amendments	Recognition and consideration of financial and operational impacts to regional districts resulting from proposed changes to Emergency and Fire Services legislation.	Ministry of Emergency Management and Climate Readiness NCLGA UBCM	
6.2	Agriculture/Food Security	Importance of investment and support for local growers and producers to ensure sustainable food supply for the region.	Ministry of Agriculture and Food	
6.3	Senior's Housing	Advancement of the Regional Housing Needs Assessment and the need for investment in seniors housing facilities to ensure senior are able to age in their communities.	Northern Health Ministry of Housing Community Partners and Agencies Developers	
6.4	Blueberry River FN	Awareness of the economic impacts of resource permit suspensions and encouraging and supporting the completion of a final agreement for a regulatory framework that will address the findings in Yahey v British Columbia.	Province of BC Blueberry River First Nation	
6.5	Homelessness/Mental Health and Addictions/Crime	Continued awareness of the impacts of mental health and addictions on communities and the need for appropriate supports and services for those suffering from mental health and addictions.	Ministry of Mental Health and Addictions NCLGA UBCM	
6.6	Aggregate Security	Importance of securing and enhancing aggregate supply to support construction activity and long-term maintenance of roads in the region.	Agricultural Land Commission Ministry of Energy, Mines and Low Carbon Innovation	14



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2023-2026 STRATEGIC PLAN

Staff Update #3

October 17, 2024

2023 Update #1 – April **20**, 2023 Meeting

2023 Update #2 - August 17, 2023 Meeting

2023 Update #3 – September 14. 2023 Meeting

2023 Update #4 - December 8, 2023 Meeting

2024 Update #1 – April 4, 2024 Meeting

2024 Update #2 - July 18, 2024 Meeting

diverse. vast. abundant.

1. Asset and Infrastructure Management

Goal

To effectively plan for and manage the PRRDs assets and infrastructure to ensure they provide the desired levels of service to our residents, now, and in the future.

Strategies

- 1.1 Undertake condition assessments for all PRRD Owned Assets.
- 1.2 Determine Service Expectations for all Assets.
- 1.3 Identify Funding and Investment Strategies
- 1.4 Implement Asset Management Software Program

Strategy 1.1: Undertake Condition Assessments for all PRRD Owned Assets		
Actions	Department	Timeline
North Peace Fall Fair		
 Condition Assessment presented to the Regional Board June 29, 2023. 	CS	Completed
 Critical repairs completed by August 16, 2023 for NPFF event to occur 		Completed
 Approval of contract to perform feasibility study approved by the Board on Oct. 26. The contract to be finalized mid-November 2023 is now complete. 		Completed
Feasibility Study contract finalized		Completed
 Feasibility Study engagement complete, interviews with staff complete, preliminary engagement results presented to staff on May 2, 2024. 		Completed
 Draft master plan presentation to Area B, Chair, and Society in October 2024. 		Q4 2024
 North Peace Fall Fair Society-led project to upgrade Pineview Hall to Public Occupancy Standard. 		Q3 2024
 Based on results of the North Peace Regional Park Master Plan, architectural and engineering assessment may be completed on the Adeline Kelly Building to determine costs and plan to upgrade to Public Occupancy Standard. Developed scope to work for Adeline Kelly building improvements. Plan to issue procurement by October 2024. 		Q4 2024
Community Hall and Recreation Facility Condition Assessments	CS	Completed
 Completed and presented to the Regional Board in 2019 and 2021 		
 Solid Waste Sites – Lifespan Analysis of Assets 	ES	Completed
Area B Water Stations – Lifespan Analysis of Assets	ES	Completed
Osborn Community Hall	CS	Q4 2024

 Site visit complete, condition assessment report received for hall in 2019. The hall was advised not to be used in 2020, and since this time, the Community was engaged to determine what the scope and feasibility of a new facility on the ground would be. A floor plan was created, cost estimate obtained, and service area contemplated. Waiting BC Assessment data to finish evaluation of service area prior to bringing this project back to the Community for possible referendum for capital and operating funding. Will require consultation input prior to proceeding on potential new community hall facility, planned for September 2024 if assessment data received. Contract in place or church assessment. Church is a heritage building with community value but may 		
require upgrades.		
 Facility condition assessment completed in 2021, which resulted in a structural needs assessment in 2022. Engineering report received in 2023. Cost estimates completed to upgrade building. Further discussions with community to take place in 2024 to determine feasibility and desire to continue to use hall. Partial funding allocated through Area 'B' for repairs. 	CS	Q4 2024
 Cache Creek Facility condition assessment and engineering studies completed in 2021, which resulted in a structural needs assessment in 2022. Engineering report received in 2023. 	CS	Completed
 Golata Creek Facility Feasibility Study Facility condition assessment and engineering studies completed in 2021, which resulted in a structural needs assessment in 2022. Facility was subsequently closed. 	CS	Completed
Strategy 1.2: Determine Service Expectations for all Assets		
Actions	Department	Timeline
Consultant presented to Staff – "Framework for Setting Service Level Expectations"	FN	Q1 2025
 Lifecycle Framework Data collection complete and provided to consultant for incorporation into financial strategy 	FN	Completed
Risk Framework • Data collection complete and provided to consultant for incorporation into financial strategy	FN	Completed
Service level framework	FN	Q1 2025
Financial Strategy	FN	Q4 2024
Asset Management Strategy	FN	Q2 2025
Asset Management Plan	FN	Q4 2024
Strategy 1.3: Identify Funding and Investment Strategies	•	'

Actions	Department	Timeline
Osborn Property – Church and Hall	CS	Q4 2024
 Site visit complete, condition assessment report 		
received for hall in 2019. The hall was advised not to be		
used in 2020, and since this time, the Community was		
engaged to determine what the scope and feasibility of		
a new facility on the ground would be. A floor plan was		
created, cost estimate obtained, and service area		
contemplated. Waiting BC Assessment data to finish		
evaluation of service area prior to bringing this project		
back to the Community for possible referendum for		
capital and operating funding. Will require consultation		
input prior to proceeding on potential new community		
hall facility, planned for September 2024 if assessment		
data received. Consultation timeline and plan set for		
November 2024.		
 Contract in place or church assessment. Church is a 		
heritage building with community value but may		
require upgrades.		
Staff currently in discussion with BC Assessment to		
determine accurate property assessment for taxation		
purposes.		0.4.202.4
Halfway Graham	CS	Q4 2024
 Facility condition assessment completed in 2021, which resulted in a structural needs assessment in 2022. 		
Engineering report received in 2023. Cost estimates		
completed to upgrade building.		
Cache Creek	CS	Q4 2024
Facility condition assessment and engineering studies	CS	Q4 2024
completed in 2021, which resulted in a structural needs		
assessment in 2022. Engineering report received in		
2023. Cost estimates completed to upgrade building.		
Golata Creek Facility Feasibility Study	CS	Q4 - 2024
 Facility condition assessment and engineering studies 		
completed in 2021, which resulted in a structural needs		
assessment in 2022. Facility was subsequently closed.		
Staff plan to meet with community Q2 2024 to discuss		
options for repair/replacement. Partial funding		
allocated through Area 'B' for repairs.		
Kelly Lake	CS	Q4 2024
 Funding allocated for community hall update. Facility 		
may need a new roof and updates to the kitchen.		
 Updated Facility Condition Assessment contracted to 		Completed
occur to evaluate facility condition.		
Our understanding that there is current community		
process for Federal reserve recognition underway.		
Staff conducting research to determine service level		
impacts. Future report to Board re: authorization to		
complete facility upgrades in Q4		
North Peace Regional Park (also known as North Peace Fall	CS	Q3/Q4 - 2024
Fairgrounds) Master Plan Study		

	_	
 Results from the North Peace Regional Park Master Plan will determine next steps for future development and recommendation for future investment. Draft report received in July 2024. Final report to be presented to Area 'B' Director, Board Chair, North Peace Fall Fair Society in September 2024 and to the Board in November 2024. 		
Jackfish Community Hall	CS	
Funding allocated from Area 'E' for some repairs to the facility.		Completed
 Evaluation of facility completed resulting in a report detailing repairs and upgrades required for the facility to meet BC Building Code including accessibility, fire and emergency systems, building utilities, and water provision. 		Completed
 Prior to completing repairs, a community meeting needs to be authorized by the Board to ensure support exists for the ongoing operations and capital improvements to the facility, with evaluation of sustainable funding being provided through a local service area. Board authorized community meeting scheduled for Q2 2025. 		Q4 2024
Moberly Lake Community Hall	CS	Completed
 Funding allocated from Area 'E' for some repairs to the facility in 2022. Repairs largely completed in 2023. 		
Strategy 1.4: Identify Funding and Investment Strategies		
Actions	Department	Timeline
Investigate Asset Management Software • Asset Management (Maintenance) Software for	FN	Q4 2024
operations procured and in the implementation phase		
 Researching add-on software for Asset Management Planning (long-term Financial Planning) 		
Procure Asset Management (2024Maintenance) Software • Contract signed February	FN	Completed
Implement Asset Management (Maintenance) Software • Completion October 2024	FN	Q4 2024

2. Human Resource Management

Goal

To enhance our human resource management practices and programs to ensure our employees are motivated, engaged, and supported in the work they do.

Strategies

- 2.1 Establish a corporate employee development program.
- 2.2 Review and update performance review process.
- 2.3 Develop an employee retention and recruitment strategy.

Strategy 2.1: Establish a Corporate Employee Development Program			
Actions	Department	Timeline	
Hire an HR Manager Recruiter engaged	ADM	Completed	
Develop Policies and Procedures re: training and development	ADM/HR	Q4	
Strategy 2.2: Review and Update Performance Review	Process		
Actions	Department	Timeline	
Exempt Staff Review Process	ADM/HR	Q4	
Union Staff Review Process	ADM/HR	Q4	
360 Review Process	ADM/HR	Q4	
Strategy 2.3: Develop an Employee Retention and Recre	uitment Strategy		
Actions	Department	Timeline	
Survey	ADM/HR	Q4	
Firefighter Honorarium Policy April 20, 2023 Regional Board Meeting Recommendations MOVED, SECONDED and CARRIED, That the Regional Board set the firefighter honorariums for the Charlie Lake Fire Department at the following rates, effective January 1, 2023: \$40 per fire call plus an additional \$13.33 per hour after the first three hours, and \$20 per fire training session. MOVED, SECONDED and CARRIED, That the Regional Board authorize the development of a Volunteer Firefighter Honorarium Policy for the Regional Board's consideration that establishes a formal system of honorarium pay for all PRRD-operated fire departments.	CS	Completed	

 Draft Policy prepared and will be finalized for 		
presentation to the Board on Dec 8, 2023.		
 Complete. Firefighter Honorarium Policy 		
approved and implemented late 2023.		
Review Health and Wellness Program	ADM/HR	Q4
Establish annual Volunteer Fire Fighter Engagement	CS	Q4
Survey		
 Draft survey prepared. Next steps are to 		
finalize and distribute. Discussions with Fire		
Chiefs to occur beforehand, to determine		
timing of survey distribution in Q4 2024.		
Develop a Department Feedback Opportunity	ADM/HR	Q4
Development and Implement a Fire Fighter	CS	Completed
Recruitment Plan for Moberly Lake and Charlie Lake		
 2023 recruitment drive complete. Planning 	CS	Ongoing
and roll-out of 2024 recruitment plan set to		
begin March 2024.		
 CLFD recruitment campaign set to launch 		
March 2024.		
 CLFD recruitment campaign rolled out on 		
March 7 th , 2024. Completed May 1 st , 2024.		
Recruitment drive very successful with 13		
recruits.		
Complete the Examination of the Fire Training Centre –	CS	Completed
Presented to Board July 20, 2023, no action required		
Create Full-time positions for the Health and Safety	CS	Completed
Officer and Moberly Lake Fire Chief		
 Job advertisement for FT Moberly Lake Fire 		
Chief position closes Nov. 15.		
FT Health and Safety Officer in place since Q3		
2023.		
Successful MLFD Chief candidate in place and		
onboarding – May 7, 2024		

3. Collaboration and Cooperation with First Nations

Goal

To further our relationships with the First Nations governments and pursue opportunities for partnerships and governance participation.

Strategies

- 3.1 Advance the development of individual MOUs.
- 3.2 Share PRRD strategic goals with First Nations to identify opportunities for cooperation and collaboration.
- 3.3 Investigate governance participation models under Local Government Act.

Strategy 3.1: Advance the Development of Individual MOUs			
Actions	Department	Timeline	
Doig River FN Draft MOU	ADM	Q4	
Saulteau FN MOU – signed March 25, 2021			
Saulteau FN MOU Renewal	ADM	2024	
West Moberly FN MOU – signed June 10, 2021			
West Moberly FN MOU Renewal	ADM	2024	
C2C Meetings – Multiple requests sent out to determine interest. County of Grande Prairie Saddle Hills joined us for lunch on August 11, 2023. Doodle poll sent out on May 10, 2023 - no response. Proposed meeting date sent out for November 2, 2023 – no response. • Report to the Board on June 29, 2023 – Resolution to send an Interprovincial date for April 2023. • Doig River – Cross Cultural Training with Garry	ADM	Ongoing Q3	
 Doig River – Cross Cultural Training with Garry Oker C2C with Halfway First Nation – March 20, 2024 C2C With Doig River First Nations – April 16, 2024 C2C with Saulteau First Nation – April 30, 2024 		ζ	

Strategy 3.2: Share PRRD Strategic Goals with First Nations to Identify Opportunities for Cooperation and Collaboration.

Actions	Department	Timeline
Chair and Vice Chair authorized to consult with Treaty	ADM	Ongoing
8 and Scion re: Land acknowledge statement		
Enhance Emergency Management Plan with FN	CS	Ongoing
Communities		
 FN partners invited to regional emergency 	CS	Ongoing
program coordinator meetings. Engagement		
completed for Community Wildfire Resiliency		

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Plan Q4 2023. Also have invited Nations to		
participate in CWR Committee. New legislation		
received Crown assent. Plan is to work with all		
partners on consultation and planning in early		
2024.		
 Staff attended the First Nations Partnership 		
Table in Fort Nelson the week of March 18,		
2024. Consulted with several nations on what		
the future engagement might look like.		
Consultation & Engagement invites to FN's &		
Member Municipalities to reimplement		
collaborated opportunities with Emergency		
Management - April 18, 2024.		
Ongoing communication and collaboration with		
all member municipalities and First Nations		
partners. Discussion around information-		
sharing, challenges, opportunities, and		
communication expectations.		
Kwadacha First Nations – June 10, 2024 Willegs of Payer Cayne Ivns 26, 2024		
 Village of Pouce Coupe June 26, 2024 		
Saulteau First Nations – July 16, 2024		
 City of Dawson Creek – July 24, 2024 		
 Doig River First Nations – July 30, 2024 		
 District of Hudson's Hope – August 7, 2024 		
 District of Tumbler Ridge – August 12, 2024 		
 City of Fort St. John – August 13, 2024 		
 Invitation letters distributed to all member 		
municipalities and First Nation partners for		
collaboration and involvement in Agricultural		
Emergency Response Planning.		
Seek to Understand the level of consultation and		
Engagement with FN Communities re: Planning	CS	Ongoing
Matters.		
FN partners invited to Regional Emergency		
Program Coordinator Meetings. Engagement		
completed for Community Wildfire Resiliency		
Plan Q4 2023. Also have invited Nations to		
participate in CWR Committee. New		
Legislation received Crown assent. Plan is to		
work with all partners on consultation and		
planning in early 2024.		
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Consultation & Engagement invites to FN's &		
Member Municipalities to reimplement		
collaborated opportunities with Emergency		
Management – April 18, 2024.		
 Staff engaged with community partners in 	Ī.	
engagement sessions to establish clear lines of communication and expectations during		

 emergencies with Saulteau First Nations – July 16, 2024. Staff engaged with community partners in engagement sessions to establish clear lines of communication and expectations during emergencies with Doig river First Nations – July 30, 2024. 	CS	
Strategy 3.3: Investigate Governance Participation Mod	els under <i>Local Governn</i>	nent Act
Actions	Department	Timeline
Meeting with Brent Mueller, Director Governance Relations, Ministry of Municipal Affairs • Provincial Structure needs to be in place. • Structure is inconsistent at this time. • Regional District Indigenous Relations Community of practice – Lauren Farmer – March 19, 2024 and June 3, 2024	CAO	Completed
Investigate Models – City of Westbank, Alberni- Clayoquot Regional District, Metro Vancouver Regional District & Strathcona Regional District	CAO	Completed
Identify Potential Participants through Ministry of Indigenous Relations and Reconciliation (MIRR)	CAO	Ongoing
Educational Campaign – Election (C2C)	ADM	2024
Invite Blueberry FN to Meet and Greet with Chief Dejarlais – May 8, 2024 and May 13, 2024 Meeting with Doig River FN on MOU – April 3, 2024 Meeting with Greg Sauter, consultant for Doig River FN regarding financial contributions for Naache Commons – June 19, 2024		
Committee/Commission Participation Opportunities	ALL DEPTS	Ongoing

TBD

ADM

Update Procedure Bylaw

4. Inter-Provincial Collaboration

Goal

To explore and realize opportunities and advantages through cooperation and collaboration with neighbouring local governments in Alberta.

Strategies

4.1 Coordinate the re-establishment of Inter-Provincial meetings.

Strategy 4.1: Coordinate the re-establishment of Inter-Provincial meetings			
Actions Department Tin			
Neighbouring Alberta Governments – Topics to Engage – Rural Government Initiatives	ADM	Ongoing	
Coordinate Date – Spring date to be set in conjunction with 2024 Board Meeting Schedule	ADM/EA	Q4	
Establish Meeting Structure – Collaboration with Alberta Partners. Resolution to meet in April 2024.	Participants	Q2 2024	
		Completed	
The Regional Board requested written support from fire service partner jurisdictions for pursuit of an interprovincial mutual aid agreement between the PRRD and the County of Grande Prairie. – April 4, 2024 • MOVED, SECONDED, and CARRIED That the Regional Board authorize that staff no longer pursue setting up Interprovincial Meetings with Clear Hills County, Saddle Hills County and the County of Grande Prairie at this time; further, that the Board's Strategic Plan be updated in alignment with this resolution.	ADM	Completed	
MOVED, SECONDED, and CARRIED			
Page 241 of 29	99		

That the Peace River Regional District take part in	
the Dawson Creek Fall Fair parade festivities and invitations be sent out to Clear Hills County, Saddle	
Hills County and the County of Grande Prairie.	

5. Emergency Management

Goal

To ensure the PRRD's interests are articulated and considered in response to proposed amendments to the *Emergency Program Act and Fire Services Act*.

Strategies

- 5.1 Engage in Emergency Program Act and Fire Services Act amendment processes.
- 5.2 Explore Opportunities for New or Enhanced Mutual Aid Agreements.

Strategy 5.1: Engage in Emergency Program Act and Fire Se		I	
Actions	Department	tment Timeline	
 Spring Readiness – In Person Meeting Complete. 2024 Meeting scheduled for April 9, in DC - Completed 	CS Annual		
EMCR & First Nation Meeting (Victoria) – EAF (Expense	CAO	Q1	
Authorization Form) Re: ESS			
 Participate in Engagement Opportunities Protective Services staff have participated in a Regulations engagement session, as well as provincial ESS engagement session Q4 2023. 	CS	Completed	
 Staff participated in the First Nations Partnership Table held in Fort Nelson in March 2024. Staff engaged with community partners in 		Completed	
engagement sessions to establish clear lines of communication and expectations during emergencies with Kwadacha Nation – June 10. • Staff engaged with community partners in		Completed	
 engagement sessions to establish clear lines of communication and expectations during emergencies with Pouce Coupe – June 26. Staff will engage with community partners in engagement sessions to establish clear lines of communication and expectations during 		Completed	
 emergencies with Saulteau First Nations – scheduled for July 16, Staff will engage with community partners in engagement sessions to establish clear lines of communication and expectations during 		Completed	
 emergencies with Dawson Creek scheduled for – July 24, Staff will engage with community partners in engagement sessions to establish clear lines of communication and expectations during emergencies with Fort St. John scheduled for – July 26, 	Completed		

Staff will engage with community partners in engagement sessions to establish clear lines of communication and expectations during emergencies with Doig River First Nations scheduled for – July 30.	·	
		Completed
Develop an Implementation Plan to Address the new	CS	Q4
 Act and Regulations Currently awaiting regulations. Staff preparing implementation plan related to Act starting Q4. Board approval for 2 new Emergency Management positions to implement EDMA regulations Q1 2024. Emergency Management Coordinator – Solidified July 15, 2024 Staff engaging with member Nations at regional emergency meetings. Partners have expressed a willingness to engage in a multi-jurisdictional emergency management organization. Regulations expected to be developed and implemented late 2024 to early 2025 for initial 	eparing ting Q4. DMA Solidified regional pressed a tional	
new regulations.		
Strategy 5.2: Explore opportunities for new or enhanced	mutual aid agreements	
Actions	Department	Timeline
Establish Service Agreements with Municipal ESS	CS	Ongoing
Teams		
Staff currently investigating partnership with Red		
Cross. Draft partnership agreement in progress		
Q4.		
Investigate Interest in Regional Fire Mutual Aid	CS	Q4
Agreement		
Discussion at Regional Fire Chiefs meeting in Q4 and base determined a willingness to angere		
and have determined a willingness to engage.	CC	Ongoing
Investigate Opportunities Regionalization and Collaboration of Emergency Programs	CS	Ongoing
Discussion at Regional Emergency Coordinators		
Program meeting. Talks to continue into 2024, as		
new legislation rolls out and dictates direction.		
Discussion at the Regional Emergency		
Coordinators meeting discussed collaborative		
opportunities, and it was strongly voiced by		
attending coordinators that they would like to		
investigate a collaborative approach to emergency		
management in the region.		
Investigating regional Emergency Management		
Models. Discussions with regional leadership and		
EPC partners regarding the benefits of a regional		
multi-jurisdictional emergency management		
organization.		
Investigate Interprovincial Mutual Aid Agreement		

Acquire letters of support from municipal and	
rural fire departments to pursue a Ministerial	
Order for the Purposes of establishing an inter-	
provincial mutual aid agreement.	
 Request authorization from the Regional Board to 	Q4
continue to process of establishing inter-provincial	
mutual aid agreement	
If a Ministerial Order is approved, collaborate with	
municipal and rural fire departments and the	
County of Grande Prairie to determine an inter-	
provincial mutual aid agreement.	
Chair & CAO met with Minister Ma Minster of	
Emergency Management and Climate Readiness in	
Victoria – March 26, 2024	
CAO & Chair - Meeting with Ministry of Agriculture and	
Food – Via Teams - April 29, 2024	
Meeting with Ministry of Lands, Water and Natural	
Resources regarding opportunity for GIS map sharing –	
June 18, 2024	

6. Advocacy

Goal

To represent and advance the interests of the region with other levels of government and agencies responsible for providing governance and services in our region.

Focus Areas

- 6.1 Emergency Program Act/ Fire Services Act Amendments
- 6.2 Agriculture/Food Security
- 6.3 Seniors Housing
- 6.4 Blueberry River FN
- 6.5 Homelessness/Mental Health and Addictions/Crime
- 6.6 Aggregate Security

Strategy 6.1: Emergency Program Act/ Fire Services Act	Amendments	
Recognition and consideration of financial and	Ministry	Timeline
operational impacts to regional districts resulting from proposed changes to Emergency and Fire Services legislation.	Ministry of Emergency Management and Climate Readiness NCLGA UBCM	
Actions		
The County of Grande Prairie attended the Regional Chiefs meeting on March 6, 2024. A Discussion on Cross-jurisdictional regional mutual aid occurred, and staff drafted a letter to bring to the board for approval to share with regional fire departments on May 30, 2024		
Strategy 6.2: Agriculture/Food Security		
Importance of investment and support for local	Ministry	Timeline
growers and producers to ensure sustainable food supply for the region. *Check – Province released new funding opportunity re drought	Ministry of Agriculture and Food	
Actions	,	
Minister Meeting during the September 2023 UBCM Conference Explore federal and provincial funding supports re: drought assistance and helping disaster impacted farmers through 2 funding streams: • Food Security Emergency Planning & Preparedness Fund • 2023 Canada - British Columbia Wildfire and Drought Recovery Initiative – Agri Recovery Program	Directors	Ongoing

Chair & CAO met with Minister Ma Minster of Emergency Management and Climate Readiness in Victoria – March 26, 2024	
CAO & Chair - Meeting with Ministry of Agriculture and Food – Via Teams - April 29, 2024	
Meeting with Ministry of Lands, Water and Natural Resources regarding opportunity for GIS map sharing – June 18, 2024	

Strategy 6.3: Seniors Housing		
Potential opportunity to meet with staff at UBCM.	Ministry	Timeline
 Provincial Housing Legislation Update and Funding Announcement report to the Board – January 11, 2024 Request for Housing needs Assessment Methodology Report to the Board – June 20, 2024 	Northern Health Ministry of Housing Community Partners and Agencies Developers	Completed
Actions		
 Minister Meeting with the Honourable Adrian Dix March 2023 Minister Meeting requested during the September 2023 UBCM Conference – Meeting refused Chair & CAO met with Minister Ma Minster of Emergency Management and Climate Readiness in Victoria – March 26, 2024 Chair & CAO - Meeting with Ministry of Agriculture and Food – Via Teams - April 29, 2024 Meeting with Ministry of Lands, Water and Natural Resources regarding opportunity for GIS map sharing – June 18, 2024 	Directors	Ongoing
Strategy 6.4: Blueberry River FN		
 Awareness of the economic impacts of resource permit suspensions and encouraging and supporting the completion of a final agreement for a regulatory framework that will address the findings in Yahey v. British Columbia. 	Ministry Province of BC Blueberry River First Nation	Timeline
Actions		
 Meeting in Victoria with Ministry of Indigenous Relations and Reconciliation. Chair and Vice Chair met with the Ministry of Municipal Affairs, May 17, 2023. Reached out to Blueberry FN for a Meet and Greet with Chief Dejarlais – May 8, 2024 and May 13, 2024. 	Province of BC Blueberry River First Nation	Ongoing

Strategy 6.5: Homelessness/Mental Health and Addicti	ons/Crime	
Continued awareness of the impacts of mental health	Ministry	Timeline
and addictions on communities and the need for appropriate supports and services for those suffering from mental health and addictions.	Directors	
Actions		
Victoria Meeting – Rural Crime	Directors	Ongoing
Minister Meeting during the September 2023 UBCM Conference • Chair & CAO met with Minister Ma Minster of Emergency Management and Climate Readiness in Victoria – March 26, 2024		
Strategy 6.6: Aggregate Security		
Importance of securing and enhancing aggregate	Ministry	Timeline
supply to support construction activity and long-term maintenance of roads in the region.	Agricultural Land Commission Ministry of Energy, Mines and Low Carbon Innovation	
Actions		
To be determined at this time.		



REPORT

To: Chair and Directors Report Number: ADM-BRD-537

From: Corporate Administration Date: October 17, 2024

Subject: Notice of Closed Board Meeting – October 17, 2024

RECOMMENDATION: [Corporate Unweighted]

That the Regional Board recess to a Closed Meeting for the purpose of discussing the following items:

Agenda	Description	Authority
Item		
3.1 & 6.1	Minutes	CC Section 97(1)(b) Closed Minutes, Access to Records
5.1	Awards	CC 90(1)(b) Personal Information

BACKGROUND/RATIONALE:

As per the Closed Meeting Process and Proactive Disclosure Policy.

ALTERNATIVE OPTIONS:

The Board may recess to a Closed Meeting to discuss whether or not the items proposed properly belong in a Closed Session as per *Community Charter* Section 90(1)(n).

STRATEGIC PLAN RELEVANCE:

■ Not applicable to Strategic Plan

FINANCIAL CONSIDERATION(S):

Not applicable.

COMMUNICATIONS CONSIDERATION(S):

Not applicable.

OTHER CONSIDERATION(S):

Not applicable.

Staff Initials: JC Dept. Head: TH CAO: Shawn Dahlen Page 1 of 1