



NORTH PEACE LEISURE POOL  
COMMISSION MEETING  
AGENDA



**NORTH PEACE LEISURE POOL  
SPECIAL COMMISSION MEETING  
AGENDA  
10:00 am July 16, 2024**

- 1. Call the Meeting to Order:**
- 2. Additions to the Agenda:**
- 3. Adoption of Agenda: Page 2**
- 4. Adoption of Minutes: Pages 3-6**
  - a) NPLP Commission Regular Meeting Minutes June 11, 2024
- 5. Business Arising from the Minutes:**
- 6. Correspondence:**
- 7. New Business: Pages 7-23**
  - a) NPLP Fees and Charges Policy for 2024/2025
- 8. Adjournment:**

**Next Meeting Dates:**

Tuesday, October 22, 2024 at 10:00am  
Location: NPLP Meeting Room

Tuesday, December 10, 2024 at 10:00am  
Election of Chair & Vice Chair  
Location: NPLP Meeting Room



## Minutes of the Regular North Peace Leisure Pool Commission Meeting

**Date:** June 11, 2024  
**Time:** 10:00am – 12:00pm  
**Place:** NPLP Meeting Room

**Chair:** Commissioner Trevor Bolin, Councillor, City of Fort St. John

**Present:** Commissioner Brad Sperling, Director, Area C, PRRD  
 Commissioner Reid Graham, Alternate Director, Area B, PRRD  
 Commissioner Jordan Kealy, Director Area B, PRRD  
 Commissioner Jim Lequiere, Councillor, City of Fort St. John

**Present:** Karin Carlson, Director of Community Services, City of Fort St. John  
 Kyla Bryde, Acting Director of Community Services, City of Fort St. John  
 Kevin Clarkson, General Manager of Community Services, PRRD  
 Jennifer Bell, Parks and Rural Recreation Coordinator, PRRD **Via Teams**  
 Roxanne Shepherd, Chief Financial Officer, PRRD **Via Teams**  
 Bryna Casey, Community Services Manager, PRRD **Via Teams**  
 Keith McKinley, Facilities Manager, City of Fort St. John  
 Curtis Redpath, Civic Properties Manager, City of Fort St. John  
 Rosni Abdullah, Administrative Assistant II, Recording Secretary  
 Roberta Torrie, Administrative Assistant II, Recording Secretary

**Regrets:** Angie Bernardin, Deputy Treasurer, City of Fort St. John  
 Charity Nelson, Acting Aquatics Manager, City of Fort St. John

### 1. Call Meeting to Order:

The meeting was called to order at 10:00 am.

### 2. Additions to the Agenda:

- a) Budget Reallocation – Pool Flooring, Keith McKinley, Facilities Manager

**Action**

### 3. Adoption of the Agenda:

Resolution No. 44//24  
 MOVED by Commissioner Kealy SECONDED by Commissioner Sperling  
***“THAT, the agenda be adopted as presented.”***  
 CARRIED

**Action**

### 4. Adoption of the Minutes:

- a) **Pool Commission Meeting April 9, 2024;**  
 Resolution No. 45/24  
 MOVED by Commissioner Sperling SECONDED by Commissioner Kealy  
***“THAT, the minutes of the North Peace Leisure Pool Commission Meeting of April 9, 2024 be adopted as presented.”***  
 CARRIED

**Action**



***“THAT, the North Peace Leisure Pool Commission, receive the Aquatics Manager Report for discussion.”***

CARRIED

Acting Director of Community Services, Kylah Bryde, reviewed the report with the Commission. It was noted that Kylah Bryde is moving into the Acting Director of Community Services role while current Aquatics Programmer, Charity Nelson, will be taking on the Acting Aquatics Pool Manager role. The Commission has no concerns over this change and welcomed Kylah and Charity to their new roles.

Resolution No. 48/24

MOVED by Commissioner Kealy

SECONDED by Commissioner Lequiere

***“THAT, the North Peace Leisure Pool Commission, directs staff to sell locker locks at the North Peace Leisure Pool for \$5 each which will be refunded upon return by the patron.”***

CARRIED

Discussion surrounding the resolution (79/23) change from selling locks for \$1 each to \$5 each and the impacts of this decision both negative and positive. It was agreed that having patrons purchase locks and be able to get a refund for them outweighed the negatives. This will also mean a change to the locker budget line for 2025.

#### **b) Aquatic Programmers Report**

Resolution No. 49/24

MOVED by Commissioner Kealy

SECONDED by Commissioner Lequiere

***“THAT, the North Peace Leisure Pool Commission, receive the Aquatic Programmers Report for discussion.”***

CARRIED

Acting Director of Community Services reviewed the report for the Commission.

Aquatics is still waiting on the BC transit report to come out in regards to the 9pm to 10pm swim slot. Nothing currently is working well in this time period but staff will continue to implement various ideas as per Commission Resolution 78/23.

Women's Only swims are scheduled for July 14 and August 11 from 5:30 PM – 7 PM as a trial run. Staff will report back on how these go.

Facility user stats for May is incomplete because it only covers May 1-15. Corrections were identified to the total number of free swims which is calculated at 1,533 and the total for the month of May is 3,530.

Wilderness and Remote First Aid has been cancelled due to low attendance and an increase in marketing will be used to hopefully increase enrollment for the additional summer classes.

#### **c) Facilities Manager Report**

Resolution No. 50/24

MOVED by Commissioner Kealy

SECONDED by Commissioner Lequiere

***“THAT, the North Peace Leisure Pool Commission, receive the Facilities Manager Report for discussion.”***

CARRIED

The Facilities Manager reviewed the report with the Commission. The project to reinsulate the glycol heating lines has been completed. This received positive feedback from the Commission.

Discussion surrounding the puck chlorine system and agreed it is working very well.

<p><b>d) NPLP Budget Work in Progress (WIP) Report</b></p> <p>Resolution No. 51/24  MOVED by Commissioner Lequiere                      SECONDED by Commissioner Kealy  <b><i>“THAT, the North Peace Leisure Pool Commission, receive the Works in Progress Report for discussion.”</i></b></p> <p>CARRIED</p> <p>Acting Director of Community Services reviewed the report with the Commission.  A question was raised on the cost of free swimming for evacuees. KylaH will double check on the numbers and expounded that there is minimal impact as the Pool is regularly fully staffed during these times already.</p> <p><b>e) NPLP Resolutions ‘In Progress’ Tracking Report</b></p> <p>Resolution No. 52/24  MOVED by Commissioner Sperling                      SECONDED by Commissioner Graham  <b><i>“THAT, the North Peace Leisure Pool Commission, receive the Resolutions In Progress Report for information.”</i></b></p> <p>CARRIED</p> <p><b>f) Financial Report – Review</b></p> <p>Resolution No. 53/24  MOVED by Commissioner Sperling                      SECONDED by Commissioner Graham  <b><i>“THAT, the North Peace Leisure Pool Commission, receive the Financial Actuals for information.”</i></b></p> <p>CARRIED</p> <p><b>g)</b> This is the last NPLP Commission meeting for Karin Carlson, Retiring. The Pool Commission thanks her for all her years of service.</p>	<p>KylaH to check financials on free swims for evacuees</p>
<p><b>8. Adjournment:</b></p> <p>The meeting was adjourned at 10:32am.</p> <div> <div>_____</div> <div>_____</div> </div> <div> <div>Trevor Bolin, Chairperson</div> <div>Rosni Abdullah / Roberta Torrie, Recording Secretary</div> </div> <div> <div>_____</div> <div>_____</div> </div> <div> <div>Date/Year</div> <div>Date/Year</div> </div>	<p><b>Action</b></p>
<p><b>12. Next Meeting Dates:</b></p> <p style="text-align: center;"><b>Tuesday, October 22, 2024 at 10:00 am – Regular Meeting NPLP Meeting Room</b></p> <p style="text-align: center;"><b>Tuesday, December 10, 2024 at 10:00 am Election of Chair and Vice-Chair Regular Meeting NPLP Meeting Room</b></p>	



Report To: **NPLP Commission**

From: **Kylah Bryde**

Subject: **North Peace Leisure Pool Fees and Charges Policy No. 10 Amendment**

Meeting Date: **July 16, 2024**

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#### **RECOMMENDATION:**

**“THAT, the North Peace Leisure Pool Commission amend the North Peace Leisure Pool Fees and Charges Policy No. 10 as presented.”**

#### **BACKGROUND:**

The City of Fort St. John Community Service Fees and Charges Bylaw No. 2547, 2019 and North Peace Leisure Pool Policy No. 10, 2019 is set to expire on August 31, 2024. Staff completed stakeholder and community engagement this year through a consulting team hired to review the fees and charges. During the engagement sessions, the public expressed a tolerance for a "cost of living increase" to the fees.

City staff is attempting to align the City of Fort St John, Community Services Fees and Charges Amendment Bylaw No. 2592, 2024 and the North Peace Leisure Pool Fees and Charges Policy No. 10/24 so that the timing and rates are the same. The changes will be easier for City staff to communicate to the public and user groups. This year, staff is making a recommendation for a one-year term for fees and charges. Community Service Fees and Charges Bylaw No. 2547 was adopted by Fort St. John City Council June 24, 2024 for a one-year term.

#### **GENERAL:**

Over the past 6 months, City staff have worked with a consulting team to review the Community Services Fees and Charges Bylaw and North Peace Leisure Pool Fees and Charges Policy. As part of the review process, the consulting team conducted engagement with user groups and the public. The public responses indicated a tolerance for fee increases in line with inflation; although, it is also noted that respondents who are part of families with children under 18 years old consistently reported “they cannot afford increases in current fees”.



At the North Peace Leisure Pool Commission Special Meeting on March 12, 2024, the Consultants presented recommendations that suggested to increase fees by 3.4% (inflation rate at that time). Staff made a presentation to the City of Fort St. John City Council on April 22, 2024 outlining two options:

1. 3.4% increase over 2023-24 as recommended by the Consultants;
2. Actual cost increase plus 3.4% inflation

After that presentation, staff and Council received significant feedback from the Community regarding the fee increase options that were outlined during the presentation and strongly urged Council to only increase fees by the inflationary rate of 3.4%. In an effort to provide some assurance to the public and user groups, staff is requesting that the North Peace Leisure Commission set the fees for one year (September 1, 2024 - August 31, 2025) based on the 3.4% increase while we continue to develop a clear and transparent picture as to what is actually included as part of the 'full cost'. Staff will bring back options for future year increases for North Peace Leisure Commission's consideration.

Staff have been working to refine the costs that are associated with the actual cost of running the facilities. At this time, staff are recommending that the North Peace Leisure Pool Fees and Charges Policy be updated for one year, with a rate increase of 3.4 percent so that user groups can set their fees and rates for the upcoming fall season. Staff will use the next year to continue to refine the actual costs for these services and bring forward policy proposals for future years for North Peace Leisure Commission's consideration.

#### **ALTERNATIVE RECOMMENDATION:**

**"THAT, the North Peace Leisure Pool Fees and Charges Policy No. 10, be received for discussion."**

#### **ATTACHMENTS**

- North Peace Leisure Pool Fees and Charges Policy No. 10
- City of Fort St John, Community Services Fees and Charges Amendment Bylaw No. 2592, 2024

Respectfully submitted,

Kylah Bryde, Acting Director of Community Services  
June 27, 2024





## North Peace Leisure Pool Fees and Charges Commission Policy No. 10/24

### PURPOSE

This policy regulates fees and charges for the use of the North Peace Leisure Pool facilities and services.

### POLICY

#### 1. DEFINITIONS

##### Categories of Public Users:

##### **Individual users:**

- Pre-Schooler: An individual from 0 to 5 years old;
- Youth: An individual between 6 to 18 years of age;
- Adult: An individual between 19 to 64 years of age;
- Senior: An individual 65 years of age and over;
- Family: Up to two adults and four youth residing in the same household. (Rate is based on 2 adults & 1 youth)

##### Categories of User Groups:

- Youth Non Profit: A non-profit organization whose primary purpose is providing a community service where the youth in the local community is the beneficiary. 80% of the membership must be 18 years of age and under to qualify for youth status. Groups not meeting the 80% membership under the age of 18 would qualify for adult non-profit status. Examples include but not limited to Girl Guides, Scouts and Minor Sports groups/ clubs.
- Adult Non Profit: A non-profit organization whose primary purpose is providing a community service where the adults in the local community are the beneficiary. Adults are between the age of 19 and 64 years of age. Examples include but not limited to Adult sporting groups/ clubs, North Peace Potters Guild.
- Senior Non Profit: A non-profit organization whose primary purpose is providing a community service where the seniors in the local community is the beneficiary. 80% of the membership must be 65 years of age and over to qualify for senior status. Groups not meeting the 80% membership

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Resolution Number: XX/24)

Effective: September 1, 2024

Supersedes Resolution Number: 10/19 (NPLP), 02/01(NPLP), 158/01, 11/99(NPLP), 9/96 (NPLP), 5/96(NPLP)



over the age of 64 would qualify for adult non-profit status. Examples include but not limited to Save Our Northern Seniors (SONS), North Peace Housing Society, and senior sport groups/ clubs.

- Private Group: A private individual or organization requesting use of a facility for the purpose of a private function where no profit is being generated by that group. Examples include but not limited to family reunion, wedding or picnic; Church congregation activity; service club Annual General Meeting; government agencies providing training to their employees or corporations holding meetings.
- Commercial: A company or business requesting use of a facility for its own profit or generating revenue. Examples include a private business service or sales, an entertainment promoter, a travelling circus, the NHL Old Timers Promotion Show, and the CKNL Tradeshow.
- Internal Users: All departments and associated committees within the City of Fort St John using a recreational facility for its departmental needs. Examples would include but not limited to, Engineering meeting, Municipal Elections Committee, Council approved initiatives, YAC meetings, Sports Council, Learning and Development Training.

#### **Miscellaneous Definitions:**

- Drop-In Admission or Ticket: The drop-in admission or ticket provides the bearer with access to public swim use.
- Non-Prime Time: between 8:00am – 3:00pm, Monday through Fridays during the school year and is not applicable on holidays or non-instructional days.
- Non-Profit Organization: A registered society in the province of BC or Canada.
- Rental Agreement Use: A person and/or group who rents a space through a rental contract and controls the uses and the users of that space during the period of rental.
- Taxes – not included in the rental rate in Schedule A.

#### **School Definitions:**

- Hours – School use occurs during school hours (8:00 am – 3:00pm)
- School District: All schools, programs and departments as provided in School District No. 60 District Directory as well as Home schoolers, Christian Life School, and other students where they reside within City limits attending an accredited school.



## 2. OTHER

In cases where demand is high for a facility during a limited time period and there is an economic reason to attempt to shift some of that demand to an otherwise low demand period, discount pricing may be used to provide the incentive to shift demand to the lower use period. In cases where the costs exceed normal costs, there may be a premium applied to the regular rate schedule. This is the only reason that prices should vary with time. The following demand shifting incentives and premium charges will be implemented:

- Non-Prime Time - The City shall implement an incentive to use facilities during this time by offering a 25% discount to all hourly rates booked during Non-Prime time. This Non-Prime Rate shall not apply to rentals 3 hours or longer.

## 3. GUIDING PRINCIPLES TO CALCULATING FEES AND CHARGES

- Transparency – User fees and subsidies are reported for all City recreational services in a transparent manner.
- Service Efficiency – Prices are set to ensure optimal service delivery and administrative efficiency.
- Public Engagement Principle – the public will have opportunities to engage with the City, and to provide input on a user fee and charges bylaw and North Peace Leisure Pool fees and charges policy.
- Actual Cost Principle – The actual cost of service delivery is well understood prior to setting user fee or subsidy rates.
- Benefit Principle – Those who benefit from a good or service should pay in proportion to the benefit they receive.

## 4. APPLICATION OF THE BENEFIT PRINCIPLE

Fort St John's assessment of the overall public benefit for all public leisure services as determined throughout the review in 2011, 2013, 2018 and again in 2024 is identified below. It reflects the assessment and the justification for public subsidy for each of the categories of uses and users that might be made of indoor and outdoor public recreation spaces.



## 5. CALCULATING FEES AND CHARGES USING THE BENEFITS BASED PRINCIPLE FIGURE 1

USERS	DROP-IN ADMISSIONS	RENTALS
<b>Individuals</b>		
Pre-School (0-5 years)	0%	
Youth (6 – 18 years)	25%	
Adult (19-64 years)	50%	
Senior (65 years +)	25%	
<b>Groups</b>		
Youth Non Profit		25%
Adult Non Profit		50%
Senior Non Profit		25%
Private		75%
Commercial		100%

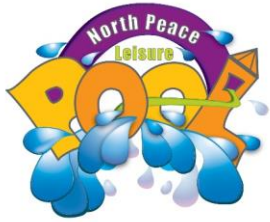
The recreation fees and charges are attached to and form part of this policy as Schedule “A”.

## 6. REPEAL

Fees and Charges policy for the North Peace Leisure Pool Fees and Charges Resolution No. 10/19 will be repealed as of September 1, 2024.

## 7. SEVERANCE

If any section, subsection sentence, clause or phrase of this policy is for any reason held to be invalid by the decision of any court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder.



## 8. EFFECTIVE DATE

This policy will come into force and take effect on September 1, 2024.

ADOPTED THIS \_\_\_\_\_ DAY OF July, 2024

X

TREVOR BOLIN  
CHAIR, NORTH PEACE LEISURE POOL COMM...

Resolution Number: XX/24)

Supersedes Resolution Number: 10/19 (NPLP), 02/01(NPLP), 158/01, 11/99(NPLP), 9/96 (NPLP), 5/96(NPLP)

Effective: September 1, 2024



## SCHEDULE A

Item	CURRENT	PROPOSED
	2023/2024	2024/2025
Pool Fees & Charges		
Drop-In Swimming		
Toddler (0 – 5)	No charge	
Youth (6 – 18)	\$3.00	\$3.00
Adult (19 – 64)	\$6.00	\$6.00
Adult Aquafit (19 – 64)	\$7.00	\$7.00
Senior	\$3.00	\$3.00
Senior & Youth Aquafit	\$4.00	\$4.00
Family (2a+4y)	\$15.00	\$16.00
Passes		
6 Visit	5X Drop-In Rate	
12 Visit	10X Drop-In Rate	
1 Month	10X Drop-In Rate	
3 Month	28.5X Drop-In Rate	
6 Month	54X Drop-In Rate	
12 Month	105.6X Drop-In Rate	
Exclusive Use (per hour, up to 40 swimmers in the pool)		
Entire Facility – Minor / Youth / Senior Non-Profit	\$179.00	\$185.00
Entire Facility - Adult Non-Profit	\$359.00	\$371.00
Entire Facility – Private	\$538.00	\$556.00
Entire Facility – Commercial	\$718.00	\$742.00
Leisure Pool – Minor / Youth / Senior Non-Profit	\$108.00	\$112.00
Leisure Pool – Adult Non-Profit	\$215.00	\$222.00
Leisure Pool – Private	\$323.00	\$334.00
Leisure Pool – Commercial	\$431.00	\$446.00

Resolution Number: XX/24)

Effective: September 1, 2024

Supersedes Resolution Number: 10/19 (NPLP), 02/01(NPLP), 158/01, 11/99(NPLP), 9/96 (NPLP), 5/96(NPLP)



Lap Pool – Minor / Youth / Senior Non-Profit	\$72.00	\$74.00
Lap Pool – Adult Non-Profit	\$144.00	\$149.00
Lap Pool – Private	\$215.00	\$222.00
Lap Pool - Commercial	\$287.00	\$297.00
Lane - Minor / Youth Senior Non-Profit	\$13.00	\$13.00
Lane - Adult Non-Profit	\$25.00	\$26.00
Lane - Private	\$38.00	\$39.00
Lane - Commercial	\$50.00	\$52.00
Other Fees and Charges		
Additional pool attendant per hour (base rate + 30%)	Based on collective agreement	
Major sport event	Inquire	
Meeting Rooms in NPLP (per hour)		
Youth / Senior Non-profit	\$23.00	\$24.00
Adult Non-Profit	\$40.00	\$41.00
Private	\$60.00	\$62.00
Commercial	\$80.00	\$83.00
Common Areas Rentals (per 32 square feet, per day)		
Youth / Senior Non-profit	\$23.00	\$24.00
Adult Non-Profit	\$40.00	\$41.00
Private	\$60.00	\$62.00
Commercial	\$80.00	\$83.00

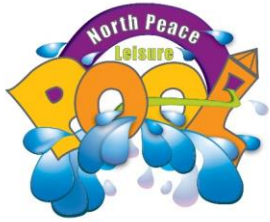
<b>Special Events</b>		
<b>Damage Deposits</b>		
Special Event Damage Deposit	\$1,000.00	\$1,000.00
Regular User Annual Damage Deposit	\$500.00	\$500.00

<b>Additional Services and Requests</b>		
Flip chart with paper & markers	\$21.00	\$22.00
Maintenance and/or Services (per hour)	At Cost	

Resolution Number: XX/24)

Effective: September 1, 2024

Supersedes Resolution Number: 10/19 (NPLP), 02/01(NPLP), 158/01, 11/99(NPLP), 9/96 (NPLP), 5/96(NPLP)



SOCAN Fees	As per schedule
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Cancellation Fees	
Rentals	As per policy

DRAFT



**CITY OF FORT ST. JOHN**

**BYLAW NO. 2592, 2024**

**A Bylaw to Amend Various Fees and Charges for Community Services**

WHEREAS, Section 194 of the *Community Charter* provides authorization to municipalities to impose fees for all or part of a service that a municipality may provide and to impose fees for the use of municipal property,

AND WHEREAS, the City of Fort St. John deems it necessary to establish fees and charges for various municipal services,

NOW THEREFORE, the City of Fort St. John in open meeting assembled, enacts as follows:

**1. TITLE**

This bylaw may be cited as “Community Services Fees and Charges Amendment Bylaw No. 2592, 2024.”

**2. REPEAL**

That Community Services Fees and Charges Amendment Bylaw No. 2547, 2021 be repealed.

**3. AMENDMENT**

That Schedule “A” of Community Services Fees and Charges Bylaw No. 2460, 2019 be repealed and replaced with Schedule “A” attached to and forming part of this bylaw.

**4. SEVERANCE**

If any section, subsection sentence, clause or phrase of this Bylaw is for any reason held to be invalid by the decision of any court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder.

READ FOR THE FIRST THREE TIMES THIS                      DAY OF                      ,                      2024

ADOPTED THIS                      DAY OF                      ,                      2024

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LILIA HANSEN  
MAYOR

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BONNIE MCCUE  
CORPORATE OFFICER

## SCHEDULE A

Item	Current	Proposed
	2023/2024	2024/2025
Indoor Recreation Facilities		
Dry Floor Rink Rentals		
North Peace Arena and Pomeroy Sport Centre (per rink, per hour)		
Minor / Youth / Senior Non-Profit	\$64.00	\$66.00
Adult Non-Profit	\$128.00	\$132.00
Private	\$192.00	\$199.00
Commercial	\$256.00	\$265.00
Exclusive Use of Entire Facility		
Pomeroy Sport Centre		
Per Day - Minor / Youth / Senior Non-Profit	\$2,051.00	\$2,121.00
Per Day - Adult	\$4,102.00	\$4,241.00
Per Day - Private	\$6,153.00	\$6,362.00
Per Day - Commercial	\$8,204.00	\$8,483.00
Per Week (7 days)	7 Days for Price of 6 (Based on Applicable Rate)	
Indoor Turf Rentals		
Kids Arena Fieldhouse (per hour)		
Minor / Youth / Senior Non-Profit	\$24.00	\$25.00
Adult Non-Profit	\$46.00	\$48.00
Private	\$70.00	\$72.00
Commercial	\$93.00	\$96.00
Ice Rink Rentals		
North Peace Arena and Pomeroy Sport Centre Regular Season (per hour)		
Minor / Youth / Senior Non-Profit	\$83.00	\$86.00
Adult Non-Profit	\$167.00	\$173.00
Private	\$250.00	\$259.00
Commercial	\$333.00	\$344.00
Other Ice Rates		
Spring Ice	Regular season rate plus 35%	
Summer Ice	Regular season rate plus 35%	

## SCHEDULE A

Non-Prime Rate	Regular season rate minus 25%	
Flood of rinks after scheduled time (15 minutes)	1/4 of rate	1/4 of rate
Flood of Oval after scheduled time (45 minutes)	3/4 of rate	3/4 of rate
Exceeding Dressing Room Time Penalty (45 mins) (per 10 minutes)	\$35.00	\$36.00
Special Event - Coverage of Ice Surface	At cost	At Cost
Exclusive Use of Dressing Room per year (NPA Historical Agreements Only)	As per policy	

Item	CURRENT	PROPOSED
	2023/2024	2024/2025
Public Skate or Dry Floor Drop-In Programming Rates		
Preschool (0-5 yrs)	No charge	
Youth (6-18 yrs)*	\$3.50	\$3.50
Adult (19-64 yrs)*	\$6.00	\$6.00
Senior (65+ yrs)*	\$3.50	\$3.50
Family (Max. 2 adults and 4 kids residing in same house)	\$15.00	\$16.00
Northern Vac Track Exclusive Use (per hour)		
Minor / Youth / Senior Non-Profit	\$26.00	\$27.00
Adult Non-Profit	\$51.00	\$53.00
Private	\$77.00	\$80.00
Commercial	\$103.00	\$107.00
Drop-In	No charge	
Meeting Rooms in NPLP, PSC or KAFH (per hour)		
Youth / Senior Non-profit	\$23.00	\$24.00
Adult Non-Profit	\$40.00	\$41.00
Private	\$60.00	\$62.00
Commercial	\$80.00	\$83.00
Common Areas Rentals (per 32 square feet, per day)		
Youth / Senior Non-profit	\$23.00	\$24.00
Adult Non-Profit	\$40.00	\$41.00
Private	\$60.00	\$62.00
Commercial	\$80.00	\$83.00
Fitness Area Rentals (per hour)		
Training Gym - Minor / Youth / Senior Non-Profit	\$31.00	\$32.00
Training Gym - Adult Non-Profit	\$62.00	\$64.00
Training Gym - Private	\$93.00	\$96.00

## SCHEDULE A

Training Gym - Commercial	\$124.00	\$128.00
Studio - Minor / Youth Non-Profit	\$25.00	\$26.00
Studio - Adult Non-Profit	\$50.00	\$52.00
Studio - Private	\$75.00	\$78.00
Studio - Commercial	\$101.00	\$104.00

Outdoor Recreation Facilities		
Ball Diamond or Soccer Pitch Rental (per hour)		
Minor / Youth / Senior Non-Profit	\$11.00	\$11.00
Adult Non-Profit	\$22.00	\$23.00
Private	\$32.00	\$33.00
Commercial	\$43.00	\$44.00
Courts	No Charge	
Festival Plaza		
Building (per HOUR)		
Minor / Youth / Senior Non-Profit	\$23.00	\$24.00
Adult Non-Profit	\$40.00	\$41.00
Private	\$60.00	\$62.00
Commercial	\$80.00	\$83.00
Outdoor Site (per DAY)		
Minor / Youth / Senior Non-Profit	\$11.85	\$12.00
Adult Non-Profit	\$23.70	\$25.00
Private	\$35.55	\$37.00
Commercial	\$47.40	\$49.00
Food Truck Stall includes Power (per DAY)		
Minor / Youth / Senior Non-Profit	\$6.75	\$7.00
Adult Non-Profit	\$13.50	\$14.00
Private	\$20.25	\$21.00
Commercial	\$27.00	\$28.00

## SCHEDULE A

Special Events		
Damage Deposits		
Special Event Damage Deposit	\$1,000.00	\$1,000.00
Additional Deposit - Events with Liquor	\$1,000.00	\$1,000.00
Regular User Annual Damage Deposit	\$500.00	\$500.00
Municipal Grounds Rentals		
Admin Fee	\$34.00	\$35.00
Use of power	\$27.00	\$28.00
Use of electricity	\$119.00	\$123.00
Additional Services and Requests		
Flip chart with paper & markers	\$21.00	\$22.00
Maintenance and/or Services (per hour)	At Cost	
SOCAN Fees	As per schedule	
Cancellation Fees		
Rentals	As per policy	

## SCHEDULE A

Item	CURRENT	PROPOSED
	2023/2024	2024/2025
Pool Fees & Charges		
Drop-In Swimming		
Toddler (0 – 5)	No charge	
Youth (6 – 18)	\$3.00	\$3.00
Adult (19 – 64)	\$6.00	\$6.00
Adult Aquafit (19 – 64)	\$7.00	\$7.00
Senior	\$3.00	\$3.00
Senior Aquafit	\$4.00	\$4.00
Family (2a+1y)	\$15.00	\$16.00
Passes		
6 Visit	5X Drop-In Rate	
12 Visit	10X Drop-In Rate	
1 Month	10X Drop-In Rate	
3 Month	28.5X Drop-In Rate	
6 Month	54X Drop-In Rate	
12 Month	105.6X Drop-In Rate	
Exclusive Use (per hour, up to 40 swimmers in the pool)		
Entire Facility – Minor / Youth / Senior Non-Profit	\$179.00	\$185.00
Entire Facility - Adult Non-Profit	\$359.00	\$371.00
Entire Facility – Private	\$538.00	\$556.00
Entire Facility – Commercial	\$718.00	\$742.00
Leisure Pool – Minor / Youth / Senior Non-Profit	\$108.00	\$112.00
Leisure Pool – Adult Non-Profit	\$215.00	\$222.00
Leisure Pool – Private	\$323.00	\$334.00
Leisure Pool – Commercial	\$431.00	\$446.00
Lap Pool – Minor / Youth / Senior Non-Profit	\$72.00	\$74.00
Lap Pool – Adult Non-Profit	\$144.00	\$149.00
Lap Pool – Private	\$215.00	\$222.00
Lap Pool - Commercial	\$287.00	\$297.00
Lane - Minor / Youth Senior Non-Profit	\$13.00	\$13.00
Lane - Adult Non-Profit	\$25.00	\$26.00
Lane - Private	\$38.00	\$39.00
Lane - Commercial	\$50.00	\$52.00

## SCHEDULE A

Item	CURRENT	PROPOSED
	2023/2024	2024/2025
<b>Pool Fees &amp; Charges</b>		
<b>Other Fees and Charges</b>		
Additional pool attendant per hour (base rate + 30%)	Based on collective agreement	
Major sport event	Inquire	

<b>Meeting Rooms in NPLP (per hour)</b>		
Youth / Senior Non-profit	\$23.00	\$24.00
Adult Non-Profit	\$40.00	\$41.00
Private	\$60.00	\$62.00
Commercial	\$80.00	\$83.00
<b>Common Areas Rentals (per 32 square feet, per day)</b>		
Youth / Senior Non-profit	\$23.00	\$24.00
Adult Non-Profit	\$40.00	\$41.00
Private	\$60.00	\$62.00
Commercial	\$80.00	\$83.00

<b>Special Events</b>		
<b>Damage Deposits</b>		
Special Event Damage Deposit	\$1,000.00	\$1,000.00
Regular User Annual Damage Deposit	\$500.00	\$500.00

<b>Additional Services and Requests</b>		
Flip chart with paper & markers	\$21.00	\$22.00
Maintenance and/or Services (per hour)	At Cost	
SOCAN Fees	As per schedule	

<b>Cancellation Fees</b>		
Rentals	As per policy	