



# PEACE RIVER REGIONAL DISTRICT

## Rural Budgets Administration Committee

### Revised Agenda

May 21, 2020, Immediately Following the EADC Meeting

1981 Alaska Avenue, Dawson Creek, BC

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	<b>Pages</b>
<b>1. Call to Order</b>	
1.1 Meeting Chair - Director Goodings	
<b>2. Directors' Notice of New Business</b>	
<b>3. Adoption of Agenda</b>	
<b>4. Adoption of Minutes</b>	
4.1 Rural Budgets Administration Committee Draft Meeting Minutes of April 16, 2020	3
a. Review 8.4 Motion	
4.2 Rural Budgets Administrative Committee Draft Special Meeting Minutes of April 21, 2020	11
<b>5. Business Arising from the Minutes</b>	
5.1 Library Update	
<b>6. Delegations</b>	
<b>7. Correspondence</b>	
7.1 Kelly and Michelle Boissonnault - Electrical Extension Grant Application	13
7.2 Timothy and Lisa Neudorf - Electrical Extension Grant Application	15
<b>8. Reports</b>	
8.1 Grant Request – Mile 22 Community Park Association, FN-RBAC-002	17
8.2 Northern Development Initiative Trust Community Foundation Matching Grants Program, ADM-RBAC-001	23
8.3 Jackfish Lake Community Association - Funding Amendment	29
8.4 April 2020 Financial Report, FN-RBAC-007	30

**9. Discussion Items**

9.1 Gas Extension Funds in Fair Share

9.2 PRA Division and utilization of Rural Loan Fund for community organizations

9.3 PNG - Better At Home

**10. New Business**

\*10.1 Cemetery Maintenance

\*10.2 Rose Prairie Water Station

\*10.3 Rural Recreation and Cultural Grants-in-Aid policy

**11. Communications**

**12. Diary**

**13. Adjournment**



## PEACE RIVER REGIONAL DISTRICT

### **RURAL BUDGETS ADMINISTRATION COMMITTEE MEETING** **MINUTES**

DATE: April 16, 2020

PLACE: Regional District Office Boardroom, Dawson Creek, BC

PRESENT: **Directors**

Director Rose, Meeting Chair

Director Sperling (*via conference call*)

Director Goodings (*via conference call*)

Director Hiebert (*via conference call*)

**Staff**

Shawn Dahlen, Chief Administrative Officer (*via conference call*)

Lyle Smith, Chief Financial Officer (*via conference call*)

Crystal Brown, Electoral Area Manager (*via conference call*)

Trevor Ouellette, I.T. Manager

Trish Morgan, General Manager of Community Services (*via conference call*)

Kelsey Bates, Deputy Corporate Officer (*via conference call*)

Kori Elden, Executive Assistant / HR Generalist, Recording Secretary (*via conference call*)

**Others**

**1. CALL TO ORDER**

The Chair called the meeting to order at 2:45 pm.

**2. DIRECTORS' NOTICE OF NEW BUSINESS:**

Referred from EADC South Peace Arts Society

Referred from EADC Upper Pine Skating Rink

Referred from EADC Connectivity

**3. ADOPTION OF AGENDA:**

MOVED by Director Goodings, SECONDED by Director Hiebert,  
That the Rural Budgets Administration Committee agenda for the April 16, 2020  
meeting be adopted as amended to include Directors' new business:

**1. CALL TO ORDER:**

1.1 Meeting Chair - Director Rose

**2. DIRECTORS' NOTICE OF NEW BUSINESS:**

**3. ADOPTION OF AGENDA:**

**4. ADOPTION OF MINUTES:**

4.1 Rural Budgets Administration Committee Draft Meeting Minutes of February 20,  
2020

**5. BUSINESS ARISING FROM THE MINUTES:**

6. **DELEGATIONS:** None

7. **CORRESPONDENCE:**

**ADOPTION OF AGENDA (Continued)**

7.1 Fort St. John Public Library Board - Annual Allocation of Funds

7.2 Camp Sagitawa - Thank You Letter

7.3 Dawson Creek Secondary School - Scholarships/Bursaries for DCSS Grads of 2020

7.4 North Peace Secondary School - Scholarships/Bursaries for NPSS Grads of 2020

8. **REPORTS:**

8.1 2020 Rural Recreational and Cultural Grants-in-Aid - Eligibility Review

8.2 Grant Request – Mile 22 Community Park Association

8.3 Grant Request – Tomslake and District Volunteer Fire Department

8.4 Grant Request – Fort St. John Senior Citizens Association Branch 58

8.5 March 2020 Financial Report

9. **DISCUSSION ITEMS:**

9.1 Clearview Arena Renovations

9.2 Rural Seniors Initiative

10. **NEW BUSINESS:**

10.1 South Peace Arts Society

10.2 Upper Pine Skating Rink

10.03 Connectivity

11. **COMMUNICATIONS:**

12. **DIARY:**

12.1 Diary Items

13. **ADJOURNMENT:**

**CARRIED**

**4. ADOPTION OF MINUTES:**

4.1  
Feb. 20/20 RBAC  
Minutes  
MOVED by Director Sperling, SECONDED by Director Hiebert,  
That the Rural Budgets Administration Committee Meeting Minutes of February 20,  
2020 be adopted.

**CARRIED**

**5. BUSINESS ARISING FROM THE MINUTES:** None.

**6. DELEGATIONS:** None.

**7. CORRESPONDENCE:**

7.1  
Jan. 9/20 – FSJ Public  
Library – Annual  
Allocation of Funds  
The Rural Budgets Administration Committee discussed the request from the Fort St.  
John Public Library. Director Goodings advised that she would contact the Library.

7.2  
Jan. 31/20 – Camp  
Sagitawa – Thank You  
Letter  
MOVED by Director Goodings, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee receive the January 1, 2020 thank  
you email from Camp Sagitawa for information.

**CARRIED**

7.3  
Mar. 31/20 – DCSS –  
Scholarships/Bursaries  
for Grads  
MOVED by Director Hiebert, SECONDED by Director Goodings,  
That the Rural Budgets Administration Committee forward a letter to Dawson Creek  
Secondary School (DCSS) to confirm that the Committee will continue to provide  
funding towards the DCSS scholarship program in 2020.

**CARRIED**

7.4  
Apr. 2/20 – NPSS – Scholarships/Bursaries for Grads

MOVED by Director Goodings, SECONDED by Director Hiebert,  
That the Rural Budgets Administration Committee forward a letter to North Peace Senior Secondary School (NPSS) to confirm that the Committee will continue to provide funding towards the NPSS scholarship program in 2020.

**CARRIED**

## **8. REPORTS:**

Vary the Agenda

The Chair varied the agenda to deal with item 8.2 at this time. Item 8.1 is addressed later in the meeting.

8.2  
Apr. 2/20 – Grant Request – Mile 22 Community Park Association

MOVED by Director Hiebert, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee (RBAC) defer the April 2, 2020 report “Grant Request – Mile 22 Community Park Association” to the next RBAC meeting.

8.3  
Apr. 3/20 – Grant Request – Tomslake and District Volunteer Fire Department

MOVED by Director Hiebert, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee authorize a grant in the amount of \$15,000, payable from Electoral Area D Peace River Agreements, Spending Item #6 – Fire Protection, to be issued to the Tomslake and District Volunteer Fire Department for the purchase of an enclosed trailer; further, that the 2020 Tomslake Fire budget be amended to: 1. Increase Transfer from Reserves – Peace River Agreement Reserve by \$15,000 2. Increase Grants to Organizations by \$15,000.

**CARRIED**

8.4  
Mar. 31/20 – Grant Request – Fort St. John Senior Citizens Association Branch 58

MOVED by Director Goodings, SECONDED by Director Hiebert,  
That the Rural Budgets Administration Committee authorize a grant in the amount of \$9,000, payable from Electoral Area B Peace River Agreements, Spending Item #3 - Halls, Trails and Walking Paths; to be issued to the Fort St. John Senior Citizens Association Branch #58 to assist with the installation of a new fire alarm system at the seniors hall.

**CARRIED**

8.5  
Apr. 3/20 – March 2020 Financial Report

MOVED by Director Sperling, SECONDED by Director Hiebert,  
That the Rural Budgets Administration Committee receive the March 2020 Financial Report for discussion.

**CARRIED**

## **9. DISCUSSION ITEMS:**

9.1 Clearview Arena Renovations

MOVED by Director Goodings, SECONDED by Director Hiebert,  
That the Rural Budgets Administration Committee increase the Clearview Arena Society’s Arena Dehumidification System project by \$10,000, for a total budget of \$160,000, payable from Community Works Gas Tax; further, that the budget be amended by:

1. Increasing Transfer from Gas Tax reserve - \$10,000
2. Increasing Grants to Organizations - \$10,000

**CARRIED**

9.2 Rural Seniors  
Initiative

MOVED by Director Rose, SECONDED by Director Hiebert,  
That the Rural Budgets Administration Committee contribute \$50,000 from Area E  
PRA, Spending Item #4 – Assistance to Other Organizations, and \$50,000 from Area D  
PRA, Spending Item #4 – Assistance to Other Organizations, to the rural seniors  
initiatives administered by the Dawson Creek Society for Community Living.

**CARRIED**

**10. NEW BUSINESS:**

10.1  
South Peace Arts  
Society

The Rural Budgets Administration Committee directed staff to contact the school  
districts to see if they are distributing art packages to the children while at home due  
to COVID-19, and further requested that the Dawson Creek Art Gallery/South Peace  
Art Society be asked to submit a grant application for their project.

10.2  
Upper Pine Skating  
Rink

MOVED by Director Goodings, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee authorize a grant in the amount of  
\$35,000, payable 50% from Area B Fair Share and 50% from Area B PRA, Spending  
Item #4 – Assistance to Other Organizations, to be issued to the Upper Pine  
Elementary/Jr. Secondary School PAC for the upper pine skating rink board  
replacement project.

**CARRIED**

10.03  
Connectivity

MOVED by Director Sperling, SECONDED by Director Hiebert,  
That the Rural Budgets Administration Committee hold a special committee meeting  
on Tuesday, April 21, 2020 at 2:00 pm to discuss connectivity updates.

**11. COMMUNICATIONS:** None.

**12. DIARY:**

12.1

No changes were made to the Diary.

8.1  
Mar. 6/20 – 2020  
Rural Recreational and  
Cultural Grants-in-Aid-  
Eligibility Review

MOVED by Director Hiebert, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee determine which grant  
applications, if any, will be provided with a grant through alternative funding options;  
further, that should the Committee authorize any such grants that the appropriate  
funding source be identified.

**CARRIED**

MOVED by Director Goodings, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee approve the following Area B 2020  
Recreational and Cultural Grants-in-Aid as follows:

Buick Community Club	\$ 9,800
Cache Creek Community Club	\$ 7,000
Cecil Lake Recreation Commission	\$ 5,000
Golata Creek Recreation Commission	\$ 2,850
Goodlow Community Club	\$ 710

King's Valley Christian Camp	\$ 10,930
<b>(resolution continued on next page)</b>	
<b>(resolution continued from previous page)</b>	
Montney Recreation Commission	\$ 16,662
North Peace 4H District Council	\$ 2,900
North Peace Fall Fair	\$ 6,600
North Peace Historical Society	\$ 24,000
Osborn Community Hall	\$ 930
Rock of Ages Bible Camp	\$ 11,800
Rose Prairie Community Curling Centre	\$ 21,986
North Peace 4H District Council (Annual Travel)	\$ 1,000
Area B Rural Bursary	\$ 2,000
Youth Travel	\$ 1,500
<b>Total Allocations</b>	<b>\$125,668</b>
<b>Area B Budget Amount</b>	<b>\$130,000</b>
<b>Area B GIA remaining after allocations</b>	<b>\$4,332</b>

**CARRIED**

MOVED by Director Sperling, SECONDED by Director Hiebert,  
That the Rural Budgets Administration Committee approve the following Area C 2020 Recreational and Cultural Grants-in-Aid as follows:

Charlie Lake Community Club	\$ 10,800
Area C Rural Scholarship	\$ 5,000
Youth Travel	\$ 1,000
<b>Total Allocations</b>	<b>\$ 16,800</b>
<b>Area C Budget</b>	<b>\$50,000</b>
<b>Area C GIA remaining after allocations</b>	<b>\$33,200</b>

**CARRIED**

MOVED by Director Sperling, SECONDED by Director Hiebert,  
That the Rural Budgets Administration Committee deny the 2020 Recreation and Cultural Grants-in-Aid application from Lake Point Golf and Country Club and provide no grant funding.

**CARRIED**

MOVED by Director Rose, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee approve the following Area E 2020 Recreational and Cultural Grants-in-Aid as follows:

Camp Emile	\$ 8,850
Chetwynd & District Rod and Gun Club	\$ 10,775.40
Chetwynd Electric Eels	\$15,000
Chetwynd Gymkhana Club	\$2,500
Chetwynd Social Planning Society	\$8,000
Foothills Team Roping	\$12,500
Little Giant Figure Skating	\$15,000
Little Prairie Heritage Society	\$3,100
Moberly Lake Community Association	\$3,900
Pine Valley Exhibition Park	\$12,694.60
Pine Valley Seniors Society	\$2,680

Electoral Area E Bursaries	\$1,000
Youth Travel	\$2,000
<b>Total Allocations</b>	<b>\$ 98,000</b>
<b>Area E Budget</b>	<b>\$103,000</b>
<b>Area E GIA remaining after allocations</b>	<b>\$5,000</b>

**CARRIED**

MOVED by Director Rose, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee approve a grant for the Chetwynd  
& District Rod and Gun Club in the amount of \$10,445.41, payable from Community  
Works Gas Tax, for new interior lighting.

**CARRIED**

MOVED by Director Hiebert, SECONDED by Director Rose,  
That the Rural Budgets Administration Committee approve the following Sub-  
Regional 2020 Recreational and Cultural Grants-in-Aid as follows:

Bessborough Community Club	\$8,000
Cutbank Community Club	\$19,881
Dawson Creek Sportsman's Club	\$22,586.59
Dawson Creek Youth Centre/The ARK	\$15,000
Doe River Recreation Commission	\$9214.67
Farmington Community Association	\$15,000
Groundbirch Recreation Commission	\$2,110
McLeod Recreation & Social Services Society	\$20,795.70
Rolla Ratepayers Association	\$20,500
Sunset Prairie Recreation Commission	\$23,410.44
Swan Lake Enhancement Society	\$800
Tomslake Community Cultural Association	\$6,000
Tomslake & District Recreation Commission	\$14,201.60
Tupper Community Club	\$18,000
Sub-Regional Scholarship	\$1,500
Sub-Regional Trades Bursary	\$1,500
Youth Travel	\$1,500
<b>Total Allocations</b>	<b>\$ 200,000</b>
<b>Sub-Regional Budgets</b>	<b>\$200,000</b>
<b>Sub-Regional GIA remaining after allocations</b>	<b>\$0</b>

**CARRIED**

MOVED by Director Rose, SECONDED by Director Hiebert,  
That the Rural Budgets Administration Committee approve a grant for the Sunset  
Prairie Recreation Commission in the amount of \$5,500, payable from Area E PRA,  
Spending Item #4 (Assistance to Other Organizations), for the bleacher project.

**CARRIED**

MOVED by Director Hiebert, SECONDED by Director Rose,  
That the Rural Budgets Administration Committee approve a grant for the Tomslake  
& District Recreation Commission in the amount of \$6,800, payable from Area D PRA  
Spending Item #4 (Asst. to Other Orgs), for a lawn mower.



**CARRIED**

MOVED by Director Goodings, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee approve a grant for the Goodlow Community Club in the amount of \$9,500, payable from Area B PRA Spending Item #4 (Asst to other Orgs.), for improvements to the concession stand and a cement floor for the gazebo.

**CARRIED**

MOVED by Director Goodings, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee approve a grant for the Goodlow Community Club in the amount of \$9,500, payable from Area B Fair Share for improvements to the concession stand and a cement floor for the gazebo.

**CARRIED**

MOVED by Director Goodings, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee approve a grant for the Kings Valley Christian Camp in the amount of \$9,050, payable from Area B PRA Spending Item #4 (Asst. to other Orgs.), for improvements to the cabins, siding, fire pit, wash house and sound equipment.

**CARRIED**

MOVED by Director Goodings, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee approve a grant for the Kings Valley Christian Camp in the amount of \$9,050, payable from Area B Fair Share, for improvements to the cabins, siding, fire pit, wash house and sound equipment.

**CARRIED**

MOVED by Director Goodings, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee approve a grant for the Rock of Ages Bible Camp in the amount of \$4,650, payable from Area B PRA Spending Item #4 (Asst. to other Orgs.), for the purchase of a kitchen range, cooler, and siding.

**CARRIED**

MOVED by Director Goodings, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee approve a grant for the Rock of Ages Bible Camp in the amount of \$4,650, payable from Area B Fair Share, for the purchase of a kitchen range, cooler, and siding.

**CARRIED**

MOVED by Director Goodings, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee approve a grant for the Cecil Lake Recreation Commission in the amount of \$86,000, payable from Community Works Gas tax, for playground fencing, ball diamonds, dugout areas, and bleachers.

**CARRIED**

**13. ADJOURNMENT**

The Chair adjourned the meeting at 4:50 p.m.

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Director Rose, Meeting Chair

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Kori Elden, Recording Secretary

DRAFT



## PEACE RIVER REGIONAL DISTRICT

### **SPECIAL RURAL BUDGETS ADMINISTRATION COMMITTEE MEETING** **MINUTES**

DATE: April 21, 2020

PLACE: Regional District Office Boardroom, Dawson Creek, BC/Conference Call

PRESENT: **Directors**

Director Sperling, Meeting Chair  
Director Goodings  
Director Hiebert  
Director Rose

**Staff**

Crystal Brown, Electoral Area Manager  
Kelsey Bates, Deputy Corporate Officer  
Kori Elden, Recording Secretary  
Lyle Smith, Chief Financial Officer  
Teri Vetter, Financial Services Manager  
Trevor Ouellette, IT Manager

**Others**

David Gust, Manager of Government & Regulatory Affairs, Valo Networks Ltd.  
Karim Punja, CFO, Valo Networks Ltd.  
Mark Blake, President & COO, Canadian Fiber Optics Ltd.  
Mike Stelck, President, Valo Networks Ltd.  
Mike Colberg, VP Customer Experience, Valo Networks Ltd.  
Rebecca Lagos, Community Engagement Lead, Valo Networks Ltd.

1. **CALL TO ORDER** The Chair called the meeting to order at 2:00 pm.

2. **ADOPTION OF AGENDA:**

MOVED by Director Hiebert, SECONDED by Director Rose,  
That the Rural Budgets Administration Committee agenda for the April 21, 2020 meeting be adopted:

1. **CALL TO ORDER**
  - 1.1 Meeting Chair - Director Sperling
2. **ADOPTION OF AGENDA**
3. **REPORTS**
  - 3.1 Verbal Report from the Electoral Area Manager - Connectivity Update
4. **ADJOURNMENT**

**CARRIED**

**3. REPORTS:**

3.1  
Verbal Report from  
the Electoral Area  
Manager –  
Connectivity Update

MOVED by Director Goodings, SECONDED by Director Sperling,  
That the Rural Budgets Administration Committee authorize Valo Networks to  
prepare a connectivity grant application on behalf of the Electoral Area Directors for  
a pilot project in Tomslake and Wonowon at a cost of \$5,000, payable from  
Legislative Electoral Area.

**CARRIED**

**4. ADJOURNMENT**

The Chair adjourned the meeting at 2:53 p.m.

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Director Sperling, Meeting Chair

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Kori Elden, Recording Secretary



# PEACE RIVER REGIONAL DISTRICT FAIR SHARE Electrical Extension Grant Application

Applicant (Customer) Information	
Property Owner Name	KELLY DEAN BOISSONNAULT MICHELLE JOYCE BOISSONNAULT
Mailing Address	8558 69 <sup>th</sup> Ave Grande Prairie, AB T8X 1K6
Telephone Number	780 518-7722
Legal Description	LOT 3 DISTRICT LOT 245 PEACE RIVER DISTRICT PLAN BCP37889
Electoral Area served	Peace River South <b>Electoral Area D</b>
By signing below, the applicant is confirming that his/her portion of the mainline extension costs is available for payment to BC Hydro.	
Signature of Applicant (Customer)	
Date	

Funding assistance will be limited to hydro main line extension costs (including HST) on public maintained roads to serve residential customers (excluding subdivisions).	\$ 31,458.00
Minus	\$ 1,000
Difference	30,458.00 A
Line A 30,458.00 x 50% =	15,229.00 B
Maximum Grant	\$ 4,000 C
Lesser of B and C (Grant requested)	\$ <u>4,000</u> D

For BC Hydro Use Only Application completed by	
BC Hydro Representative name: Willy Lane	Phone Number: 250 795-3068
BC Hydro Reference No. 4272269	
Date: March 23 <sup>rd</sup> 2020	
For Regional District Use Only	
Approved by Electoral Area Director	Date Initials
Date cheque released to applicant (customer)	
Approved by RBAC	

April 6, 2020 - The applicant meets the criteria as outlined in the Electrical Extension Policy and Application Guide as per the RBAC Funding Policies.

Staff have verified the rural address is located in Electoral Area D and applicant has not received an Electrical Extension Grant prior to this application.





**RURAL BUDGETS ADMINISTRATION COMMITTEE  
FAIR SHARE POLICIES**

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**ELECTRICAL EXTENSION GRANT  
POLICY AND APPLICANT GUIDE**

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1. Fair Share Grants may be paid for development of Hydro Electrification on the following conditions:
  - a) Funding assistance will be limited to hydro main line extension costs on public maintained roads to serve residential customers (excluding subdivisions).
  - b) Costs related to the service line from the main line to the residence are the responsibility of the property owner.
  - c) Regardless if a property owner is the registered owner of one or more properties, the property owner will be limited to receiving the electrical extension funding grant one time only.
  - d) The property owner will pay the first \$1,000 of main line service costs. The balance will be eligible for assistance at a rate of 50% to a maximum grant of \$4,000.

This means that where the main line costs per property are:

- up to \$1,000 - no assistance will be given;
  - from \$1,001 to \$8,999 - assistance will be at the rate of 50% on the balance over \$1,000; and
  - from \$9,000 and up - the maximum of \$4,000 will be given.
2. BC Hydro is responsible for completing the Electrical Extension Grant Application form, if it qualifies for the grant program.
  3. The applicant (customer) is responsible for submitting the application to the Regional District.
  4. The application will be reviewed at the next scheduled RBAC meeting.
  5. The Regional District will mail the cheque, made payable to BC Hydro, to the applicant.
  6. The applicant (customer) is responsible for getting the cheque to BC Hydro, along with their payment.
  7. All documents shall indicate the applicant's (customer) name and reference number.





# PEACE RIVER REGIONAL DISTRICT FAIR SHARE Electrical Extension Grant Application

PRRD  
Finance  
RECEIVED

May 11, 2020

Applicant (Customer) Information	
Property Owner Name	Timothy Mark Neudorf, Lisa Neudorf
Mailing Address	PO Box 313, Prespatou, BC, V0C 2S0
Telephone Number	Home 250 630-2363 Cell 250 261-4503
Legal Description	The East 1/2 of District Lot 2523 Peace River District
Electoral Area served	<b>Electoral Area B - 13733 Cole Ave</b>
<b>By signing below, the applicant is confirming that his/her portion of the mainline extension costs is available for payment to BC Hydro.</b>	
Signature of Applicant (Customer)	<i>[Signature]</i> Lisa Neudorf
Date	Apr. 22 2020

Funding assistance will be limited to hydro main line extension costs (including GST) on public maintained roads to serve residential customers (excluding subdivisions).	\$ <u>21,891</u>
Minus	\$ 1,000
Difference	<u>20,891</u> A
Line A <u>20,891</u> x 50% =	<del>\$10,945.50</del> <u>10,445.50</u> B
Maximum Grant	\$ 4,000 C
Lesser of B and C (Grant requested)	\$ <u>4,000</u> D

For BC Hydro Use Only Application completed by	
BC Hydro Representative name: Susie Poulsen	Phone Number: 250 263-6807
BC Hydro Reference No. Design 4270594	
Date: 21 April 2020	
For Regional District Use Only	
Approved by Electoral Area Director	Date Initials
Date cheque released to applicant (customer)	
Approved by RBAC	

May 11, 2020 - The applicant meets the criteria as outlined in the Electrical Extension Policy and Application Guide as per the RBAC Funding Policies.

Staff have verified the rural address as located in Electoral Area B and applicant has not received any Electrical Extension Grants prior to this application.

*[Signature]* *[Signature]*



**RURAL BUDGETS ADMINISTRATION COMMITTEE  
FAIR SHARE POLICIES**

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**ELECTRICAL EXTENSION GRANT  
POLICY AND APPLICANT GUIDE**

---

1. Fair Share Grants may be paid for development of Hydro Electrification on the following conditions:
  - a) Funding assistance will be limited to hydro main line extension costs on public maintained roads to serve residential customers (excluding subdivisions).
  - b) Costs related to the service line from the main line to the residence are the responsibility of the property owner.
  - c) Regardless if a property owner is the registered owner of one or more properties, the property owner will be limited to receiving the electrical extension funding grant one time only.
  - d) The property owner will pay the first \$1,000 of main line service costs. The balance will be eligible for assistance at a rate of 50% to a maximum grant of \$4,000.

This means that where the main line costs per property are:

- up to \$1,000 - no assistance will be given;
  - from \$1,001 to \$8,999 - assistance will be at the rate of 50% on the balance over \$1,000; and
  - from \$9,000 and up - the maximum of \$4,000 will be given.
2. BC Hydro is responsible for completing the Electrical Extension Grant Application form, if it qualifies for the grant program.
  3. The applicant (customer) is responsible for submitting the application to the Regional District.
  4. The application will be reviewed at the next scheduled RBAC meeting.
  5. The Regional District will mail the cheque, made payable to BC Hydro, to the applicant.
  6. The applicant (customer) is responsible for getting the cheque to BC Hydro, along with their payment.
  7. All documents shall indicate the applicant's (customer) name and reference number.





# REPORT

To: Rural Budgets Administration Committee

Report Number: FN-RBAC-002

From: Lyle Smith, Chief Financial Officer

Date: April 2, 2020

**Subject: Grant Request – Mile 22 Community Park Association**

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## RECOMMENDATION:

That the Rural Budgets Administration Committee authorize a multi-year grant in the amount of \$2,000 per year for three years beginning in 2020, payable from Electoral Area D Peace River Agreements Spending Item #4 - Assistance to Other Organizations, to be issued to the Mile 22 Community Park Association to assist with general operating costs.

## BACKGROUND/RATIONALE:

Mile 22 Community Park Association consists of a group of volunteers who reside in the rural community of Tower Lake and work together to maintain the upkeep of the local community park. Their efforts, in turn, help to provide the community with access to outdoor recreation, both in the winter and summer months. The Association is requesting grant funding, in the amount of \$2,000 each year for three years, beginning in 2020, to assist with the cost of insurance, gas and hydro; for a total Regional District contribution of \$6,000.

The Association has indicated in their application that up until 2017, Tower Lake Community Club had provided them annual financial support, and that this funding was part of a grant Tower Lake Community Club received from the Regional District.

In 2019, Mile 22 Community Park Association received grant funding in the amount of \$3,000 to assist with the purchase of a mower/tractor to maintain the lawns at the park, provided with funds through Electoral Area D, Peace River Agreement. The Association is a not-for-profit organization and is in good standing with the *Societies Act of BC*.

For further details, please see the attached grant application.

## ALTERNATIVE OPTIONS:

1. That the Rural Budgets Administration Committee respectfully deny the grant request, for \$2,000 per year for three years beginning in 2020, from the Mile 22 Community Park Association, and provide no grant funding to assist with their operating costs of the park and its facilities.
2. That the Rural Budgets Administration Committee provide further direction.

## STRATEGIC PLAN RELEVANCE:

☒ Not Applicable to Strategic Plan.

**FINANCIAL CONSIDERATION(S):**

As of March 31, 2020, the remaining balance for Electoral Area D, Peace River Agreements was \$1,132,689.45.

**COMMUNICATIONS CONSIDERATION(S):**

The applicant will be advised of the Committee's decision in writing and, if approved, will be asked to ensure the PRRD is recognized for their contribution as per the PRRD Recognition Guidelines.

**OTHER CONSIDERATION(S):**

None.

**Attachments:**

1. Grant Application

Deferred from the April 16, 2020 RBAC Meeting



PEACE RIVER REGIONAL DISTRICT

## GRANT APPLICATION FORM

Society #: S0027880  
 Name: Mlle 22 Community Park Association  
 Civic Address: 4152 LeBell Crescent  
 Mailing Address: 4152 LeBell Crescent  
 City: Peace River Regional District Postal Code: V1G 0J4  
 Contact Person: Richard Kabzems Alternate Person:  
 Tel: 250 789 3450 Tel:  
 Email: burton\_kabzems@hotmail.com Email:

## SOCIETY EXECUTIVES

President: Richard Kabzems  
 Vice President: Brenda Friesen  
 Treasurer: Susan Finke

## PROJECT COSTS

Total Cost of Project: \$6,000  
 Amount Requested per \$2,000 per year  
 For how many years? 1 yr ☐ 2 yrs ☐ 3 yrs ☒

Have you applied to a municipality for funding? Yes ☐ No ☒ If so, how much did you apply for?

Was your application successful? Yes ☐ No ☒ If so, how much did you receive?

Describe the project for which your organization is requesting a grant and the reason for your request.  
 If more space is needed, please add it as an attachment to your application.

We are applying for funds to cover our annual operating expenses which have averaged \$1,853 from 2017 to 2019. As a group of community volunteers we have provided an outdoor skating rink and baseball diamond for our larger community. This was accomplished by volunteer labor and fund raising. Our facilities are open to any resident of the area at no cost. Our hope is that the Peace River Regional District will support our group to continue providing recreational services in our area.

## ATTACHMENTS REQUIRED:

- Project budget, including all sources of funding
- Current financial statements showing expenses, revenues & savings

Signature of Applicant:

Date: March 2, 2020

## For Office Use Only

Fair Share: B C D E  
 PRA: B C D E  
 BCR/PRA: B C D E

Gas Tax:  
 Other:

March 2, 2020

Ms. Jill Rickert

Community Services Co-ordinator

Peace River Regional District

Dear Ms. Rickert. Attached please find our grant application for annual operating expenses for a 3-year period beginning in 2020.

We are applying for funds to cover our annual operating expenses which have averaged \$1,853 per year, for 2017 to 2019. The largest items have been Insurance (average \$1145 annually), natural gas (\$256 annually), and Hydro (\$159 annually). Natural gas heating cost has fluctuated from \$430 in 2017 to \$89 in 2018.

From the 1980's until 2017 the Mile 22 Community Park Association received funding from the Peace River Regional District through the Tower Lake community Club on an annual basis. This annual funding covered our basic operating costs (Insurance, heating and hydro were the largest expenses). Our unique historical location within Regional District Area D has meant that the majority of residents in this area have not supported taxation to support recreational programs and facilities. As a group of community volunteers, we have provided an outdoor skating rink and baseball diamond to our larger community. This was accomplished by volunteer labor and fund raising. Our facilities are open to any resident and community members at no cost.

Our hope is that the Peace River Regional District will support our group to continue providing recreational opportunities in the Mile 22 Community Park area.

Please let me know if I can provide any additional information.

Richard Kabzems

**Mile 22 Park Association Annual General Meeting  
November 13, 2019**

**Present:** Richard & Sandy Kabzems, Brenda Friesen, Dave Kliewer, Allan & Sheena Pratt, Susan Finke, & Phil Tubb

**Called to order at 7:30pm & Adoption of agenda:** *Motion by Sheena Pratt 2<sup>nd</sup> Phil Tubb Carried*

Minutes of the last AGM read. *Motion to adopt the minutes by Allan Pratt 2<sup>nd</sup> Brenda Friesen Carried*

**Treasurer's Report – P24 \$906.00 Chq \$985.00 Petty Cash \$75.50 Equity Shares \$135.04**

- Society fee \$40.00
- BC Hydro \$169.95
- PNG \$248.60
- Insurance \$1116.00
- Service Charges \$60.00
- Maintenance supplies \$184.28
- Fireworks \*200.00
- Food (New Year's party) \$43.88
- Received Shell Energy \$1000.00
- Peace River Regional District lawn tractor grant \$3,000.00
- Lawn tractor purchase \$3,000.00
- Interest \$2.98

*Motion to adopt Treasurer's Report by Dave Kliewer 2<sup>nd</sup> Phil Tubb Carried*

**Directors:**

2 yr. – Richard Kabzems, Phil Tubb

1 yr. – Brenda Friesen, Susan Finke

1 yr. remaining– Sheena Pratt, Dave Kliewer

**Election of Officers:**

President – Richard Kabzems

Vice-president – Brenda Friesen

Treasurer – Susan Finke

Secretary – Cathy Tubb

*All volunteered to continue in their respective positions. Closed nominations. Carried.*

**Old Business**

1. Lawn tractor purchase – Regional District funding request. We were successful with our funding request to the Regional District for a lawn tractor purchase. Phil Tubb is storing the tractor in his locked shed until we can repair the storage shed at the park.

**New Business**

1. Flooding of rink by Christmas – Rick Kabzems and Dave Kliewer will organize with help of Skin brothers. Phil Tubb will either clear or pack snow that is in rink.
2. New Year's Event – Saturday, January 11, 2020 Allen moved, Phil seconded to spend \$200 on fireworks and up to \$85 for food.
  - a. Fireworks – Pratts will arrange

- b. Food – Brenda will take care of getting the food. We will stay with the same budget for fireworks and food.
- 3. Dave Kliewer will apply to use volunteer hours for up to \$1000 matching funds from Shell. Phil will talk with new employer 'North River' about a similar concept
- 4. Possible funding requests. Look into grant writer services. Wish list of electrical upgrade for outdoor rink lights, replace skate shack and storage shed doors (look into metal door), board repairs, snow clearing – snowblower. Phil Tubb will look into electrical upgrade and door costs.
- 5. Issue – we are not part of the Regional District recreation funding. Allen Pratt remembered Paul Sones in 1985 with Bylaw 262 as ways to search past records.

**Meeting adjourned 8:06pm**



# REPORT

To: Rural Budgets Administration Committee

Report Number: ADM-RBAC-001

From: Crystal Brown, Electoral Area Manager

Date: May 11, 2020

**Subject: Northern Development Initiative Trust Community Foundation Matching Grants Program**

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## RECOMMENDATION

That the Rural Budgets Administration Committee receive the report titled “Northern Development Initiative Trust Community Foundation Matching Grants Program” dated May 11, 2020 for discussion.

## BACKGROUND/RATIONALE:

On April 23, 2020, the Regional Board resolved

*“That the Regional Board authorize the Electoral Area Manager to contact Chris Maundrell, Adlard Environmental Ltd., to discuss the Fort St. John Hospital Foundation’s applications to the Northern Development Initiative Trust – Community Foundation Matching Grants program, and request clarification of its proposal as it relates to support and possible funding from Electoral Areas ‘B’ and ‘C’”.*

The Northern Development Initiative Trust (NDIT) Community Foundation Matching Grants program provides each electoral area with funding to assist with the establishment or supporting a dedicated endowment within a registered community foundation.

Every dollar raised within the community is matched by Northern Development up to \$50,000 yielding a potential endowment account value of \$100,000 for each electoral area.

Discussions with NDIT and Chris Maundrell indicated that the Fort St. John Hospital Foundation is not eligible to apply to the Community Foundation Matching Grants program as only municipalities and regional districts are eligible to apply. Further, if the Peace River Regional District (PRRD) applied for the funding on behalf of each electoral area, the PRRD could not give the funds to the Fort St. John Hospital Foundation for their endowment as hospital foundations are singularly focused and the Community Foundation Matching Grant program was established to support foundations that support a broad range of community and social development initiatives.

## Application and Program Requirements

- The municipality or regional district electoral areas must be located within Northern Development’s service region.
- Funding must support community development.
- Successful applicants are required to report on the key deliverables for a two year period after matching funding is provided.
  - Current total fund value of the foundation

- Number of projects funded (most recent year)
  - Total dollars invested in projects (most recent year)
- Identify if the foundation is administered by a larger community foundation organization.
- Identify other project funding sources in addition to Northern Development's funding, including verification of approval and/or proof of payment/deposit.
- A resolution of support by the respective local government.

**ALTERNATIVE OPTIONS:**

1. That the Rural Budgets Administration Committee provide further direction.

**STRATEGIC PLAN RELEVANCE:**

- ☒ Not Applicable to Strategic Plan.

**FINANCIAL CONSIDERATION(S):**

None at this time.

**COMMUNICATIONS CONSIDERATION(S):**

None at this time.

**OTHER CONSIDERATION(S):**

Attachments:

1. Community Foundation Matching Grants Application Guide



# Community Foundation Matching Grants Application Guide



## Program Overview

The Community Foundation Matching Grants program provides all municipalities or regional district electoral areas with funding to assist with the establishment of a dedicated endowment within a registered community foundation. Every dollar raised within the community is matched by Northern Development up to \$50,000 yielding a potential endowment account value of \$100,000.

A community foundation endowment fund will provide grants to non-profit societies for community and social enhancement within the community area, in perpetuity. Local decision making within the community foundation framework helps to meet local social and cultural needs and create both positive economic and social outcomes.

## Funding Terms

Up to \$50,000 matching grant per municipality or regional district electoral area into the same account of the community foundation.

## Eligible Applicants

- Municipalities
- Regional districts
  - Each electoral area is eligible for a matching grant

## Application Intake Periods

Northern Development approves Community Foundation Matching Grants projects on a quarterly basis.

Applications must be received prior to midnight on the quarterly submission deadline day to be eligible for consideration in that funding cycle. In fairness to all grant applicants, grant applications that are received after the quarterly deadline will be moved to the next funding cycle.

Please consult the [Important Dates](#) page on our website to identify our intake deadlines.

## Eligible Foundations and Ineligible Costs

### Eligible Foundations

- The foundation must be registered with Community Foundations of Canada

### Ineligible Costs

- Northern Development contributions must be used to build the endowment and cannot be used for administrative costs

## Application and Program Requirements

All applicants are required to confirm and/or submit the following information. Only applications that meet these requirements will be processed.

- Submit a complete Northern Development Community Foundation Matching Grants application form.
- The municipality or regional district electoral areas must be located within Northern Development's service region.
- Include details on how the funding will support community development.
- The applicant must identify the following key deliverables in order to qualify for funding. Successful applicants will be required to report on the key deliverables for a two year period after matching funding is provided.
  - Current total fund value of the foundation
  - Number of projects funded (*most recent year*)
  - Total dollars invested in projects (*most recent year*)
- Identify if the foundation is administered by a larger community foundation organization.
- Identify other project funding sources in addition to Northern Development's funding, including verification of approval and/or proof of payment/deposit.
- A resolution of support by the respective local government.

## Receiving Funds and Reporting

Confirmation that dollars raised within the community have been provided to the community foundation is required before Northern Development will release approved funding. Annual reporting for two years on the key deliverables will be required from all successful applicants. If an applicant fails to submit their reporting form(s), future projects will be ineligible for funding.

## To Apply

Please review all program documents in detail as incomplete applications will not be reviewed.

Completed applications forms with all supplementary materials should be provided electronically to Northern Development by email.

[info@northerndevelopment.bc.ca](mailto:info@northerndevelopment.bc.ca)

## Resources

- [Important Dates](#)  
Intake deadlines, Regional Advisory Committee Meeting and Board Meeting schedules.
- [Funding Program Matrix](#)  
Available funding programs and eligibility criteria.
- [Application Process](#)  
Details on the process of applying and getting approved for Northern Development funding.
- [Post-Approval Process](#)  
Process and responsibilities for successful funding applicants.

## Questions?

### **Northern Development Initiative Trust**

301-1268 Fifth Avenue  
Prince George, BC V2L 3L2

250-561-2525

[info@northerndevelopment.bc.ca](mailto:info@northerndevelopment.bc.ca)

[www.northerndevelopment.bc.ca](http://www.northerndevelopment.bc.ca)

## General community foundation enquiries?

### **Community Foundations of Canada**

Vancouver, BC

613-236-2664

[info@cfc-fcc.ca](mailto:info@cfc-fcc.ca)

<http://www.cfc-fcc.ca>

## A Background on Community Foundations in Canada

A community foundation is a philanthropic organization, managed and operated primarily as a permanent collection of endowed funds, the earnings of which are used for the long term benefit of a geographically defined community. A community foundation is a tax-exempt, incorporated, not-for-profit, autonomous organization.

A community foundation is governed by a Board composed of citizens and leaders who are representative of the different sectors of the community. It serves three distinct constituencies: donors, non-profit organizations, and the community at large.

For donors – whether individual or corporate, large or small – a community foundation has a variety of permanent funds to match their long term philanthropic goals. It offers reporting, investing, monitoring and administrative services. It provides accountability.

For ‘Not-for-Profit’ organizations recognized as “charitable” by the Canadian Revenue Agency, a community foundation is structured to provide a source of funds for start-up and special needs. In addition, it is positioned to hold, invest, and disburse the income from endowment funds for charitable organizations which may not have the resources to perform these functions well. It can also provide networking connections, information, and a friendly outside perspective on plans and performance.

Community foundations are flexible because they can accept various forms of assets, e.g. cash, real property, securities, life insurance or bequests from all kinds of donors in order to make grants for a wide variety of purposes. They are flexible because they serve the entire spectrum of community interests and needs – seeking out and supporting innovative undertakings.

Community foundations are independent in that they are not controlled by either those who give or those who receive. They are free from influence by government – municipal, provincial or federal – as well as corporations, associations and their members, or individuals. Community foundations are also unique in other respects. Their jurisdictions normally do not overlap, being determined on a geographical basis. They have the ability to be active in the search for donors and community partners. Their focus is on the future. Their ultimate aim is to make the notion of “community” work better in a given place.

For the community at large, arguably the most important function of a community foundation is the accumulation and preservation of capital. It is the community foundation’s job to see that some of the net worth of each generation is set aside for future needs.





# PEACE RIVER REGIONAL DISTRICT

## Recreation and Cultural Grants-in-Aid

### Schedule "D" – Funding Amendment

APPLICANT INFORMATION		
Name of Organization: Jackfish Lake Community Association	Date: April 20, 2020	
Contact: Cheryl Kolosky	Phone: 250-401-1820	
Mailing Address: Box 1469 Chetwynd BC V0C 1J0		
Email: clk2011@live.ca; jackfishlakecommunityhall@outlook.com	Fax:	
PROJECT TO PROVIDE FUNDS		
Year Funds Granted: 2016 & 2017	Have you completed this project? 2016 - yes; 2017- no	
Current Project Description: <i>(project for which funds were originally applied for)</i>		
2016 GIA allocated for kitchen, lighting and railing upgrades 2017 GIA allocated for kitchen and hall flooring		
Amount Granted: 2016 \$13,550.50; 2017 - \$15,500	Amount to Reallocate: \$17,580.56	
PROJECT TO RECEIVE REALLOCATED FUNDS		
TOTAL Cost of New Project: \$17,580.56		
Proposed New Project/Operational Expense: <i>(reason for request and description of project, project budget)</i>		
We wish to apply to reallocate the unclaimed portion of our 2016 and 2017 GIA to use for current year operational costs, general upkeep and maintenance maintenance upgrades at the Jackfish Hall.		
FOR OFFICE USE ONLY		
Funds Remaining: (showing last 3 years)	Current Project Name: 2020 Operational costs, general upkeep and maintenance upgrades	Amount Available = \$ 0
	2016 Project Name: Kitchen, Lighting and Rail Upgrades	Amount Available = \$2,080.56
	2017 Project Name: Kitchen and Hall Flooring	Amount Available = \$15,500
	Total Unused Funds = \$17,580.56	

#### RECOMMENDATION:

That the Rural Budgets Administration Committee authorize Jackfish Community Association to reallocate the unused portions of their 2016 GIA in the amount of \$2,080.56 and 2017 GIA in the amount of \$15,500 for a total reallocation of \$17,580.56 to support their 2020 operational costs, general upkeep and maintenance upgrades at the Jackfish Community Hall.

#### RATIONALE:

Jackfish Community Association completed all of their 2016 GIA project under budget of \$13,550.50 resulting in unused funds. In 2017, the Association was not able to utilize all their allocated funding a lack of committed volunteers and a transition in Directors and membership. A new Board is now active and in place and has indicated there are urgent priorities, such as your basic operational, general upkeep and maintenance requirements that need to be addressed at the hall. The Association would like to utilize their prior year allocations towards these priorities.



# REPORT

To: Rural Budgets Administration Committee

Report Number: FN-RBAC-007

From: Teri Vetter, Acting Chief Financial Officer

Date: May 11, 2020

Subject: April 2020 Financial Report

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## RECOMMENDATION:

That the Rural Budgets Administration Committee receive the April 2020 Financial Report for discussion.

## BACKGROUND/RATIONALE:

Not Applicable.

## ALTERNATIVE OPTIONS:

Not Applicable.

## STRATEGIC PLAN RELEVANCE:

☒ Not Applicable to Strategic Plan.

## FINANCIAL CONSIDERATION(S):

None.

## COMMUNICATIONS CONSIDERATION(S):

None.

## OTHER CONSIDERATION(S):

None.

## Attachments:

1. Grants in Aid: Summary of Payables, Youth Travel and Scholarship Information
2. Fair Share Commitments
3. Peace River Agreement Commitments
4. BCR/PRA Commitments
5. Reserve Balances
6. Loans Fund and Gas Tax Commitments

Staff Initials: 

Dept. Head:

CAO: *Shawn Dahlen*

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Peace River Regional District Grants-In-Aid  
Summary of Payables

30-Apr-2020

Current Year Allocation		2015	2016	2017	2018	2019	2020	GIA Remaining
		Budget	Budget	Budget	Budget	Budget	Budget	
		200,000.00	103,000.00	103,000.00	103,000.00	130,000.00	130,000.00	
		Allocated	Allocated	Allocated	Allocated	Allocated	Allocated	
AREA B		189,845.00	103,000.00	103,000.00	103,000.00	130,000.00	3,500.00	
	Big Bam Ski Hill				-			-
	Buick Creek Community Club	-		-	-	-		-
	Cache Creek Community Club				-			-
	Cecil Lake Rec. Commission				-	(0.00)		(0.00)
	Fort St. John Gradfest	-	-	-	-	1,000.00		1,000.00
	Golata Creek Recreation Society		1,894.09		--			1,894.09
	Goodlow Community Club		8,023.16		--	-		8,023.16
	Halfway Graham Community Club	(0.00)			-			(0.00)
	King's Valley Christian Camp	-		-		7,621.50		7,621.50
	Montney Rec. Commission	-	-	686.42	4,623.28	17,500.00		22,809.70
1,000.00	North Peace 4-H District Council	-	-	-	-	-		-
	North Peace Fall Fair Society	-	-	-		-		-
	North Peace Historical Society	-	-	-	0.00	-		0.00
	North Peace Light Horse Assn.	-			-			-
	North Peace Ride for Disabled	-						-
	Osborn Community Club	2,830.05	1,656.42		1,678.00	16,070.00		22,234.47
	Rock of Ages Bible Camp					3,386.23		3,386.23
	Rose Prairie Curling Society	-	(0.00)	0.00	-	1,729.75		1,729.75
	Wonowon Horse Club	-		-				-
2,000.00	Area B Rural Bursary	-	-	-	-	-		-
1,500.00	Youth Travel	-	-	-	-	1,300.00		1,300.00
4,500.00	Total Area B	2,830.05	11,573.67	686.42	6,301.28	48,607.48	-	69,998.90
		2015	2016	2017	2018	2019	2020	GIA Remaining
		Budget	Budget	Budget	Budget	Budget	Budget	
		100,000.00	80,000.00	80,000.00	50,000.00	60,000.00	50,000.00	
		Allocated	Allocated	Allocated	Allocated	Allocated	Allocated	
AREA C		81,250.00	72,900.86	53,319.11	42,150.00	60,000.00	2,000.00	
	Big Bam Ski Hill							-
	Charlie Lake Community Club	-	0.00		82.56	12,336.76		12,419.32
	Fort St. John Gradfest	-	-	-	-	1,000.00		1,000.00
	Lake Point Golf Club			-		-		-
	North Peace 4H District Council							-
	North Peace Fall Fair Society	-	-	-	-	1,599.25		1,599.25
	North Peace Historical Society	-	-	-	1,509.86	-		1,509.86
	North Peace Light Horse Assn.	-			-			-
1,000.00	Area C Scholarship	-	-	-	-	-		-
1,000.00	Youth Travel	-	-	-	-	800.00		800.00
2,000.00	Total Area C	-	0.00	-	1,592.42	15,736.01	-	17,328.43

		2015	2016	2017	2018	2019	2020	GIA Remaining
AREA E		Budget	Budget	Budget	Budget	Budget	Budget	
		102,000.00	102,000.00	102,000.00	102,000.00	103,000.00	103,000.00	
		Allocated	Allocated	Allocated	Allocated	Allocated	Allocated	
		102,000.00	102,000.00	102,000.00	102,000.00	103,000.00	3,000.00	
	Camp Emile					8,307.24		8,307.24
	Chetwynd & Dist Rec. Centre	-	-	-	-			-
	Chetwynd Electric Eels Swim Assn.	-	-	-	-	10,000.00		10,000.00
	Chetwynd Gymkhana	-	63.08	-	-	3,773.76		3,836.84
	Chetwynd Rod & Gun Club	-	-	-	-	-		-
	Chetwynd Social Planning Society	-	-	-	-	-		-
	Chetwynd Horse Club Society			-	1,373.75	4,340.00		5,713.75
	Foothills Team Roping Club	-	-	-	-	35.00		35.00
	Jackfish Community Association	-	2,080.56	15,500.00	-			17,580.56
	Little Giants Figure Skating Club	-	-	-	-	-		-
	Little Prairie Heritage Society	-		311.98	3,452.91	5,551.76		9,316.65
	Moberly Lake Community Assn.	-		973.89	-	2,788.95		3,762.84
	Pine Valley Exhibition Park Soc.	-	-	2,235.49	3,785.80			6,021.29
	Pine Valley Motor Sports	-			-			-
	Pine Valley Seniors Assn.	-	-	-	-	120.00		120.00
	Sagittawa Christian Camping Society				-			-
1,000.00	Area E West Bursary	-	-	-	-	-		-
2,000.00	Youth Travel	-	-	-		2,000.00		2,000.00
3,000.00	Total Area E	-	2,143.64	19,021.36	8,612.46	36,916.71	-	66,694.17
		2015	2016	2017	2018	2019	2020	GIA Remaining
SUB-REGIONAL		Budget	Budget	Budget	Budget	Budget	Budget	
		150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	200,000.00	
		Allocated	Allocated	Allocated	Allocated	Allocated	Allocated	
		150,000.00	150,049.93	150,000.00	150,000.00	150,000.00	4,500.00	
	ARK - Dawson Creek Youth Centre Society	-	-	-	-	-		-
	Bessborough Community Club	-	-	-	-	-		-
	Cutbank Community Club	-	-	-	-	-		-
	Dawson Creek Sportsman's Club	-	-	-	16,000.00	23,673.19		39,673.19
	Doe River Gymkhana Club		4,047.05					4,047.05
	Doe River Recreation Commission	-	-	-	-	(0.00)		(0.00)
	Farmington Community Association	-	-	-	-	11,173.19		11,173.19
	Groundbirch Rec. Commission	-	-	-	-	90.00		90.00
	Hats n' Chaps Gymkhana		6,558.72		-			6,558.72
	Kilkerran Recreation Commission	-		2,000.00	1,125.00	2,000.00		5,125.00
	Kiskatinaw Fall Fair	-	-	32.36	0.00			32.36
	McLeod Rec. & Social Services Society	-	-	-	-	(0.00)		(0.00)
	Rolla Ratepayers	-	-	-	-	0.00		0.00
	Sunset Prairie Recreation Commission	-	(0.00)	2,126.23	42.83	5,345.66		7,514.72
	Swan Lake Enhancement Society	-	-	-	-	-		-
	Sweetwater 905 Society			225.00				225.00
	Tomslake Community Cultural Assn.	-	-	-	-	0.00		0.00
	Tomslake & District Rec Commission	-		-	-	-		-
	Tupper Community Club	-	-	-	2,207.84	0.00		2,207.84
3,000.00	Post Secondary Trade Bursary & Scholarship	-	-	-	-	3,000.00		3,000.00
1,500.00	Youth Travel	-	-	-	-	1,200.00		1,200.00
4,500.00	Total Sub-Regional	-	10,605.77	4,383.59	19,375.67	46,482.04	-	80,847.07
14,000.00	COMBINED GRAND TOTALS	2,830.05	24,323.08	24,091.37	35,881.83	147,742.24	-	234,868.57



### Youth Travel Recipient Information \*\*\*

Date	Recipient	Total To-Date	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Approved	<b>Area B</b>												
	Midget A flyers - FSJ											150	
	Peewee A Flyers - FSJ											50	
	Midget Predators Provincials Hockey										150		
	NPSS Provincial Curling										50		
	High School Rodeo of BC Northern Region	1,000	500			500				500			
	High School Rodeo of BC Northern Region - Megan Smith	500					500						
	U18 Team Tremblay									250			
	U18 Team Boorse									500			
	Mixed Doubles Team Lawrence/Smith									250			
	Team Tremblay Juvenile boys curling (PRA league)	500							500				
	TOTAL granted for year		500	1,500	0	1,500	1500	1500	1500	1500	1500	1500	1500
	TOTAL used		500	0	0	500	500	0	500	1500	200	200	0
	BALANCE Remaining		0	0	0	0	0	0	0	0	0	1300	1500
Approved	<b>Area C</b>												
	Midget A flyers - FSJ											100	
	Peewee A Flyers - FSJ											100	
	Midget Predators Provincials Hockey										50		
	NPSS Provincial Curling										50		
	Inconnu Swim Club	300		300									
	High School Rodeo of BC Northern Region	2,000	500		500	500		500		500			
	U18 Predators Girls Hockey Team - Provincials									500			
	TOTAL granted for year		1,000	1,000	1,000	1,000	1000	1000	1000	1000	1000	1000	1000
	TOTAL used		500	300	500	500	0	500	0	1000	100	200	0
	BALANCE Remaining		0	0	0	0	0	0	0	0	0	800	1000
Approved	<b>Area E</b>												
	3 Nations Midget Hockey	650		350			300						
	Auroras Speed Skating Club	250		250									
	Chetwynd District Minor Hockey - Lonestar Tier 3 PeeWee Provincials									500			
	Chet Girls Club Volleyball	1,050	250		500		300						
	Chet Scotiabank Bantam Giants Hockey	850	350		500								
	Chet Secondary Boys Wrestling	350	350										
	Chet Secondary Girls Volleyball	3,250	250		200	800		1000	1000				
	Chet Talisman Energy Pee Wee Giants Hockey	500			500								
	Electric Eels Swim Club	600		300	300								
	Chetwynd Secondary Highschool Golf Team	300				300							
	Dawson Creek Juvenile Girls Curling	500					500						
	Taylor Dutka - DC Curling U18 PRA Curling									250			
	Chetwynd Midget Giants	500						500					
	High School Rodeo of BC Northern Region									250			
	Chetwynd U16 Club Volleyball - Chargers	500						500					
	U16 Girls Club VB Chetwynd Raiders	500							500				
	U14 CW Raiders Girls VB									500			
	U17 CW Raiders Girl Club VB									500			
20-Dec-18	Chet Sr. Boys Volley Provincials										150		
	TOTAL granted for year		2,000	2,000	2,000	2,000	3005.26	2000	2000	2000	2000	2000	2000
	TOTAL used for year		1,200	900	2,000	1,400	800	2000	1500	2000	150	0	0
	BALANCE Remaining		0	0	0	0	0	0	0	0	0	2000	2000
Approved	<b>Sub-Regional</b>												
	A. Sorken - Rugby Western Canadians											50	
	DCSS - South Peace Campus Peace Rugby Girls										250		
	DCSS - South Peace Campus Track & Fld Provincials										150		
	Midget Predators Provincials Hockey										50		
	Northern BC High School Rodeo	2,000			1,000	1,000							
	DC U14 Volleyball Team Dynamite	500							500				
	DCVC U17_18 Girls Volleyball	500							500				
	Juvenile Boys Curling Team (alberta league)	500							500				
	Ron Pettigrew Sr. Boy Basketball									500			
	DC Volleyball Club u15, u16, u17_18									1000			
20-Dec-18	DCSS Grade 9 Girls Volleyball										250		
20-Dec-19	DCSS Grade 10 Girls Volleyball											250	
	TOTAL granted for year		1,500	1,500	1,500	1,500	1500	1500	1500	1500	1500	1500	1500
	TOTAL used for year		0	0	1,000	1,000	0	0	1500	1500	700	300	0
	BALANCE Remaining		0	0	0	0	0	0	0	0	0	1200	1500

\* Unused amounts returned to reduce next tax year

## Scholarship/Bursary Recipient Information 2010 to Current

### Area B Bursary

Year	Name	Amount		Date Claimed
		Amount	Remaining	
2019	Iris Wenger	1,000	0	13-Sep-19
2018	Grace Giesbrecht	1,000	0	31-Dec-18
2017	Brittney Hein	1,000	0	14-Aug-17
2016	Kelsey Young	1,000	0	11-Aug-16
2015	Robyn Bickford	1,000	0	25-Aug-15
2014	Rebecca Hedges	1,000	0	3-Sep-14
2013	Makayla MacLeod	1,000	0	13-Aug-13
2012	Eliza Li	1,000	0	2012
2011	Talia Miller	500	0	2011
2010	Kendra Young	500	0	2010
TOTAL		5,000	0	

### Area C Scholarship

Year	Name	Amount		Date Claimed
		Amount	Remaining	
2019	Celine Quigley	1,000	0	27-Sep-19
2018	Allison Ostle	1,000	0	21-Sep-18
2017	Justin Fehr	1,000	0	27-Jul-18
2016	Rachel Kalkman	1,000	0	25-Aug-16
2015	Kevala Van Voilkenburg	1,000	0	6-Aug-15
2014	Dylan Kassian	1,000	0	23-Aug-14
2013	Daisy Petrucci	1,000	0	15-Aug-13
2012	Stephanie Sutherland	1,000	0	2012
2011	Hannah Leber	500	0	2011
2010	Tawny Hosker	500	0	2010
TOTAL		5,000	0	

### Area E Bursary

Year	Name	Amount		Date Claimed
		Amount	Remaining	
2019	Ethan Cameron	500	0	20-Jan-20
2019	Blaine Dixie	500	0	21-Nov-19
2018	Sierra Neuls	500	0	5-Dec-18
2018	Treydon Nichols	500	0	2-Jan-19
2017	Kaitlyn Dufresne	500	0	Nov-17
2017	Trevor Andres - declined rtn to funding area RBAC Feb 21, 2019	500	0	22-Feb-19
2016	Courtney Auger	500	0	not claimed rtn to funding area
2016	Regan Neuls	500	0	5-Dec-16
2015	Kayla Sanford	500	0	13-Nov-15
2015	Dayton Waldie	500	0	7-Nov-15
2014	Sara Norris	500	0	27-Nov-14
2014	Brittany Andres	500	0	15-Jan-15
TOTAL		1,500	0	

### Sub-Regional Bursary & Scholarship

Year	Name	Amount		Date Claimed
		Amount	Remaining	
2019	Ashton Jobson	1,500	1500	
2019	Rory Todd	1,500	1500	
2018	Prestin Sorken	1,500	0	28-Sep-18
2018	Connor Riley	1,500	0	5-Dec-18
2017	Taylor Schweitzer	1,500	0	13-Jul-18
2017	Nadia Richer	1,500	0	16-Aug-18
2016	Ashley Schweitzer	1,500	0	Jan-17
2016	Kalen Dorer	1,500	0	Sep-16
2015	Paula Chudley	1,500	0	31-Aug-15
2015	Ben Van Spronsen	1,500	0	14-Sep-15
2014	Theran Basset	1,500	0	15-Jan-15
2014	Landon Farrow Trades	1,500	0	16-Sep-14
2013	Brenna McCullough - Academic	1,500	0	25-Sep-13
2013	Brad Skytte - Trades	1,500	0	2-Jul-13
2012	Kole Pierce	1,500	0	2012
2012	Michaela Wandling (Deferred to 2013)	1,500	0	2013
2011	Anders Carlstad	1,500	0	2011
2011	Gary Gordon	1,500	0	2011
2010	Erica Woolf	1,500	0	2010
2010	Dusty Bruhs (Deferred to 2011)	1,500	0	2010
TOTAL		16,500	3,000	

Fair Share Commitments				K. Goodings Area B	B. Sperling Area C	L. Hiebert Area D	D. Rose Area E	Total Fair Share
April 2020								
January 1, 2020 opening balance				1,794,921.40	1,460,302.65	3,226,063.82	2,864,568.73	9,345,856.60
Total interest earned								-
								-
COMMITMENTS	Date Committed	Commitment Amount	Previous Yrs. Payments	Fair Share Payments This Year				Remaining Commitment
Area B								
Clearview Arena; Service Operational Costs	Feb 20, 2019	5,985.00						5,985.00
Electrical Extension Grants	Ongoing	4,000.00		4,000.00				-
FSJ Library (45,500 in 2018, 2019, 2020)	Nov 16, 2017	167,800.00	122,300.00	22,750.00				22,750.00
Goodlow Comm Club; Concession and Gazebo Improvements	April 16, 2020	9,500.00						9,500.00
Kings Valley Christian Camp; Facility Improvements	April 16, 2020	9,050.00						9,050.00
NP Cultural Centre (30,000 in 2018, 2019, 2020)	Nov 16, 2017	118,125.00	88,125.00	15,000.00				15,000.00
NP Light Horse Assoc; Indoor Arena Improvements	Mar 15, 2018	15,000.00						15,000.00
Rock of Ages Bible Camp; Kitchen Range, Cooler, Siding	Apr 16, 2020	4,650.00						4,650.00
Rural Fire Protection Expansion Feasibility (CL)	Feb 16, 2017	10,000.00	8,794.54					1,205.46
Rural Gasification (Includes possible 5k for Blueberry Commune per Apr 16/15)	Oct 20, 2001; Apr 16, 2015	680,000.00	32,367.25					647,632.75
Upper Pine School PAC; Skating Rink Board Replacements	Apr 16, 2020	17,500.00						17,500.00
Waste Water Receiving Facility (Operating Deficit 75%)	Nov 27, 2014	-						-
Whiskey Jack Nordic Ski Club; Day Lodge & Ski Trails	Jan 16, 2020	20,000.00						20,000.00
		1,061,610.00	251,586.79	41,750.00	-	-	-	768,273.21
Area C								
Dave Mitchell & Assoc; Fire Protection Feas.	Mar 15, 2018	38,350.00	38,300.00					50.00
CLFD; 2 Apparatus	Feb 21, 2019	300,000.00	116,528.53					183,471.47
Electrical Extension Grants	Ongoing							-
FSJ Airport Sub Water Metering Initiative	Feb 18, 2016	25,000.00	10,177.93					14,822.07
FSJ Library (15,000 in 2018, 2019, 2020)	Nov 16, 2017	60,000.00	45,000.00		7,500.00			7,500.00
Natural Gas Extension Grants	Jan 16, 2020	5,000.00						5,000.00
NPAS; Airport Swr Pumps & Maintenance	Dec 7, 2015	26,289.38	4,157.98					22,131.40
NP Cultural Centre (14,062 in 2018,2019,2020)	Nov 16, 2017	56,248.00	42,186.00		7,031.00			7,031.00
Old Fort Slide Residents; Emergency Support	Oct 16, 2018	250,000.00	150,098.60					99,901.40
Rural Fire Protection Feasibility (CL)	Feb 16, 2017	10,000.00	8,750.00					1,250.00
Waste Water Truck Receiving Facility (Operating Deficit 75%)	Nov 27, 2014	-						-
Whiskey Jack Nordic Ski Club; Day Lodge & Ski Trails	Jan 16, 2020	20,000.00						20,000.00
		770,887.38	256,350.44	-	14,531.00	-	-	361,157.34
Area D								
Dave Mitchell & Assoc; Fire Protection Feas.	Mar 15, 2018	6,750.00	6,700.00					50.00
Dawson Creek Sportsman's Club; Indoor Range Expansion	Jun 18, 2015	80,000.00						80,000.00
Electrical Extension Grants	Ongoing							-
Rural Fire Protection Expansion Feasibility (DC)	Feb 16, 2017	35,000.00	25,000.00					10,000.00
Rural Gasification	Oct 20, 2011	1,000,000.00	67,390.26					932,609.74
		1,121,750.00	99,090.26	-	-	-	-	1,022,659.74
Area E								
Camp Sagitawa; Phase 1 Climbing Wall	Feb 20, 2014	20,000.00	5,869.50					14,130.50
Dawson Creek Sportsman's Club; Indoor Range Expansion	Jun 18, 2015	20,000.00						20,000.00
Electrical Extension Grants	Ongoing	4,000.00						4,000.00
Little Prairie Heritage Soc; Engineering/Capital Projects	May 16, 2013; Jul 20, 2017	25,000.00	10,132.50					14,867.50
Rural Gasification	Oct 20, 2011	700,000.00	5,187.15					694,812.85
Sunset Pr Rec Comm; Fair Kitchen	May 16, 2013	58,000.00	49,336.14					8,663.86
		827,000.00	70,525.29	-	-	-	-	756,474.71
Total Fair Share Bank Balance at Month End				1,753,171.40	1,445,771.65	3,226,063.82	2,864,568.73	9,289,575.60
Total Remaining Commitment				768,273.21	361,157.34	1,022,659.74	756,474.71	2,908,565.00
Balance After Remaining Commitments				984,898.19	1,084,614.31	2,203,404.08	2,108,094.02	6,381,010.60
				Area B	Area C	Area D	Area E	

Peace River Agreement Commitments					April 2020		K. Goodings Area B	B. Sperling Area C	L. Hiebert Area D	D. Rose Area E	Total
January 1, 2020 Opening Balance							1,873,663.04	2,889,645.58	1,729,261.68	2,090,906.16	8,583,476.46
Total interest											-
Subscription PRA \$							765,000.00	765,000.00	765,000.00	765,000.00	3,060,000.00
COMMITMENTS		Date Committed	Commitment	Previous Yrs. Payments	Category Code	Peace Agreement Payments This Year				Remaining Commitment	
Area B										-	
Boundary Lake WS; Increase Water Storage Construction		Oct 17, 2019	420,549.50	2,197.50	1	23,842.63				394,509.37	
Cecil Lake Rec Comm; Hall Exterior Steps		May 27, 2019	1,500.00	1,470.00	8					30.00	
CDC; Fire Training Centre (4,375/year 2018-2022)		Apr 16, 2018	21,875.00	4,375.00	5					17,500.00	
Clearview Arena Society; Upgrade Project		Apr 16, 2018	300,000.00	202,360.60	2	536.00				97,103.40	
Clearview Rec Facility; Property Assessment		Jan 19, 2017	50,000.00	25,286.48	2					24,713.52	
FSJ Seniors Assn Br#58; Seniors Hall Fire Alarm System Install		Apr 16, 2020	9,000.00		3					9,000.00	
Goodlow Comm Club; Concession & Gazebo Improvements		Apr 16, 2020	9,500.00		4					9,500.00	
Kings Valley Christian Camp; Facility Improvements		Apr 16, 2020	9,050.00		4					9,050.00	
Osborn Comm Hall; Facility Assessment & Asset Mgmt Plan		Feb 21, 2019, Feb 20, 2020	11,171.56	11,171.56	8					-	
Osborn Comm Hall; New Hall Construction Feasibility		Feb 20, 2020	13,828.44		8					13,828.44	
PR Regional Cattleman's Assn; Livestock Protection Program		Jan 16, 2020	58,333.33		4					58,333.33	
Rock of Ages Bible Camp; Kitchen Range, Cooler, Siding		Apr 16, 2020	4,650.00		4					4,650.00	
Upper Pine School PAC; Skating Rink Board Replacements		Apr 16, 2020	17,500.00		4					17,500.00	
Wonowon Function Feasibility Study *amt to be confirmed		Dec 19, 2019								-	
										-	
			926,957.83			24,378.63	-	-	-	655,718.06	
Area C										-	
CDC; Fire Training Centre (6,562.50/year 2018-2022)		Apr 16, 2018	32,812.50	6,562.50	5					26,250.00	
CLFD; New Brush Truck		Feb 20, 2020	60,000.00		6					60,000.00	
CL Waste H2O Truck Facility; Bio-solids Mgmt Fees Study		Aug 17, 2017	50,000.00	49,300.00	9					700.00	
CL Waste H2O Truck Facility; Reclaimed H2O Fees/"Purple Pipe"		Aug 17, 2017	75,000.00	48,100.00	9					26,900.00	
CL Waste H2O Truck Facility; Reclaimed Water Project		Jul 19, 2018	533,400.00		9					533,400.00	
NP Airport Sub Sewer; Upgrades		Jan 16, 2020	50,000.00		9					50,000.00	
NP Airport Sub Water; Upgrades		Jan 16, 2020	50,000.00		1					50,000.00	
NP Airport Sub; Water Distribution Maintenance Initiative		Dec 1, 2016	15,000.00	12,000.00	1					3,000.00	
PR Regional Cattleman's Assn; Livestock Protection Program		Jan 16, 2020	25,000.00		4					25,000.00	
										-	
			866,212.50				-			775,250.00	
Area D										-	
CDC; Kiskatinaw Watershed Stewardship (30K/yr 2016-2020)		Dec 17, 2015	150,000.00	120,000.00	4			30,000.00		-	
CDC; New Fire Hall		Apr 16, 2018	600,000.00		6					600,000.00	
CDC; Fire Training Centre (15,312.50/year 2018-2022)		Apr 16, 2018	76,562.50	15,312.50	5					61,250.00	
Chilton Sewer; Upgrades		Jan 16, 2020	50,000.00		9			14,081.63		35,918.37	
Cutbank Comm Club; Hall Improvements		Jan 16, 2020	11,358.35		3					11,358.35	
DC Soc for Comm Living; Rural Seniors Initiatives		Apr 16, 2020	50,000.00		4					50,000.00	
Harper/Imperial Sub Sewer; Upgrades		Jan 16, 2020	50,000.00		9			14,081.63		35,918.37	
KL Comm Centre; Facility Audit, Asset Mgmt & Design Feasibility		Feb 21, 2019	65,000.00	63,591.89	8					1,408.11	
KL Sewer Lagoon; Upgrades and Repairs		Feb 21, 2019; Mar 14, 2019; Jan 6, 2020	145,342.51	45,010.00	9			14,081.63		86,250.88	
KL Sewer; Pump & Alarm System Install; Spare Pump		Feb 18, 2016	22,000.00	12,601.51	9					9,398.49	
PC/DC Fire; Pouce Coupe Fire New Tender		Feb 20, 2020	250,000.00		6					250,000.00	
PR Regional Cattleman's Assn; Livestock Protection Program		Jan 16, 2020	58,333.33		4					58,333.33	
Rolla Dike; Legal Risk Assessment		Jan 16, 2020	50,000.00		1					50,000.00	
Rolla Dike; Operations		Jan 16, 2020	11,960.00		1					11,960.00	
Rolla Sewer; Upgrades		Jan 16, 2020	50,000.00		9			14,081.62		35,918.38	
South Peace Dist Crime Prevention Assn; Signs		Dec 17, 2015	4,375.00	4,309.15	4					65.85	
SP Dist Crime Prevention Assn; 1400/year 2018-2020 One Call Now		Dec 20, 2018	5,600.00	2,800.00	4					2,800.00	
Tate Creek Comm Centre; Facility Audit & Asset Mgmt Plan		Feb 21, 2019	25,000.00	11,171.55	8					13,828.45	
Tomslake & Dist Rec Comm; Lawn Mower		Apr 16, 2020	6,800.00		4					6,800.00	
Tomslake Cultural Comm Assn; Main H2O Cistern Repair/Replace		Jan 19, 2017	5,000.00		4					5,000.00	
Tomslake FD; Computer Aided Dispatch Units		Feb 20, 2020	9,570.00		6					9,570.00	
Tomslake FD; Enclosed Trailer Purchase		Apr 16, 2020	15,000.00		6					15,000.00	
										-	
			1,711,901.69					86,326.51		1,350,778.58	
Area E										-	
Boreal Centre for Sustainability; Rural Food Security Awareness		Jun 18, 2019	5,150.00		4					5,150.00	
Chetwynd Fire; Operations		Feb 20, 2020	15,000.00		6					15,000.00	
Chetwynd Public Library; Design		Jan 24, 2018; May 17, 2018; Jun 21, 2018	248,000.00	45,364.64	7					202,635.36	
Chetwynd Public Library; New Library Construction		Jan 17, 2019; Jan 31, 2019	545,000.00		7					545,000.00	
CDC; Kiskatinaw Watershed Stewardship (10K/yr 2016-2020)		Dec 7, 2015	50,000.00	40,000.00	4				10,000.00	-	
CDC; Fire Training Centre (8,750/year 2018-2022)		Apr 16, 2018	43,750.00	8,750.00	5					35,000.00	
DC Soc for Comm Living; Rural Seniors Initiatives		Apr 16, 2020	50,000.00		4					50,000.00	
Iver Johnson Park; Recreation Facility Upgrades		Feb 21, 2019	12,888.00		8					12,888.00	
MLFD; Budget Requirements & operations		Mar 5, 2019; Feb 20, 2020	8,700.00	1,848.10	6					6,851.90	
MLFD; Operations/Needs Assessment		Oct 17, 2019; Feb 20, 2020	75,502.00		6					75,502.00	
PR Regional Cattleman's Assn; Livestock Protection Program		Jan 16, 2020	58,333.33		4					58,333.33	
Sunset Pr Rec Comm; Bleacher Project		Apr 16, 2020	5,500.00		4					5,500.00	
										-	
			1,117,823.33						10,000.00	961,860.59	
Total Peace River Agreement GL Balance at Month End							2,614,284.41	3,654,645.58	2,407,935.17	2,845,906.16	11,522,771.32
Total Remaining Commitment							655,718.06	775,250.00	1,350,778.58	961,860.59	3,743,607.23
Balance available after remaining commitments							1,958,566.35	2,879,395.58	1,057,156.59	1,884,045.57	7,779,164.09
							Area B	Area C	Area D	Area E	
Spending Item Numbers:											
1 Potable Water and Water Security/Studies											
2 Arenas											
3 Halls, Trails and Walking Paths											
4 Assistance to Other Organizations											
5 Dawson Creek Fire Training Centre											
6 Fire Protection											
7 Libraries, Museums and Art Galleries											
8 Year-Round Recreation Facility Upgrades											
9 PRRD Sewer Services Assistance											
10 Natural Gas											

<b>BCR/PRA Commitments</b>	<b>April 2020</b>	<b>Area B</b>	<b>Area C</b>	<b>Area D</b>	<b>Area E</b>	<b>Total BCR/PRA</b>
<b>2020 Opening Balance</b>	<b>49,688.07</b>	<b>41,512.06</b>	<b>19,204.45</b>	<b>42,921.11</b>	<b>153,325.69</b>	
<b>Interest</b>						<b>0</b>
<b><u>Commitments Remaining</u></b>						
Arras Fire Brigade; Prespatou Mtg Appreciation CLFD; Hose Lay Competition Banquet Hasler Flats Comm Group; Society Status Consulting	500.00	65.87		1,000.00		
<b>Total Commitments</b>	<b>500.00</b>	<b>65.87</b>	<b>-</b>	<b>1,000.00</b>	<b>1,565.87</b>	
TLC Thrift Shop; Shed Construction Assistance Bateman Contracting; Jackfin Lake Hall Furnace Repair				3,000.00 1,904.70		
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,904.70</b>	<b>4,904.70</b>	
<b>Month End GL Balance</b>	<b>49,688.07</b>	<b>41,512.06</b>	<b>19,204.45</b>	<b>38,016.41</b>	<b>148,420.99</b>	
<b>Balance available</b>	<b>49,188.07</b> <b>Area B</b>	<b>41,446.19</b> <b>Area C</b>	<b>19,204.45</b> <b>Area D</b>	<b>37,016.41</b> <b>Area E</b>	<b>146,855.12</b>	

# All Regional District Reserve Balances as of April 30, 2020

RESERVES	911 Emergency Capital Reserve	\$ 261,698.59	Harp/Imp Sewer Capital Reserve	\$ 13,829.64
	*BCR/PRA	\$ 148,420.99	Harp/Imp Sewer Operating Reserve	\$ 13,828.92
	Buick Creek Arena Capital Reserve	\$ 206,797.93	Information System Plan Reserve	\$ 284,854.06
	Buick Creek Arena Operating Res	\$ 81,817.97	Insurance Reserve	\$ 494,791.44
	Building Reserve	\$ 1,152,111.04	Kelly Lake Comm Ctr. Operating Reserve	\$ 27,168.00
	Charlie Lake Fire Capital Reserve	\$ 894,919.54	Kelly Lake Comm Ctr. Capital Reserve	\$ 27,496.66
	Charlie Lake Sewer Capital Reserve	\$ 511,487.84	Kelly Lake Sewer Capital Reserve	\$ 11,936.27
	Charlie Lake Sewer Operating Reserve	\$ 102,354.30	Kelly Lake Sewer Operating Reserve	\$ 31,413.47
	Charlie Lake Sewer Treatment/Disposal	\$ 362,350.24	Landfill Closure Reserve	\$ 1,210,554.20
	Charlie Lk Waste Water Truck Facility Res	\$ 439,374.88	Medical Health Care Scholarship Reserve	\$ 104,586.22
	Chetwynd Arena Capital Reserve	\$ 1,815,022.45	Moberly Lake Fire Capital Reserve	\$ 21,191.36
	Chetwynd Leis Ctr Capital Reserve	\$ 2,106,326.52	North Pine TV Reserve	\$ 32,465.19
	Chilton Sewer Capital Reserve	\$ 34,400.31	NP Economic Development Commission	\$ -
	Chilton Sewer Operating Reserve	\$ 29,821.85	NPEDC Spark Conference Res	\$ -
	Chilton Sewer Debenture Reserve	\$ -	NP Leisure Pool Building Repl Res	\$ 3,681,383.84
	Clearview Arena Operating Reserve	\$ 90,504.97	NP Leisure Pool Capital Reserve	\$ 2,078,799.76
	CL DCC Reserve	\$ 277,165.08	*Peace River Agreement	\$ 11,522,771.22
	CLFD Fundraising	\$ -	Peace River Agreement Committee Reserve	\$ 1,053,067.54
	CLFD Operating Reserve	\$ 31,716.32	Regional Parks Capital Reserve	\$ 98,942.25
	Comm Parks Water Operating Res	\$ -	Regional Parks Operating Reserve	\$ 48,093.06
	*Community Works (Gas Tax)	\$ 5,821,163.40	Rolla Creek Dike Operating Reserve	\$ 160.40
	DC/PC Fire Capital Reserve	\$ 148,357.87	Rolla Sewer Capital Reserve	\$ 10,417.71
	Election Reserve	\$ 82,296.34	Rolla Sewer Operating Reserve	\$ 7,527.60
	Emergency Plan Reserve	\$ 288,342.02	*Rural (Loan Fund)	\$ 4,075,776.35
	*Fair Share	\$ 9,289,575.60	Rural Fringe	\$ 1,183,895.80
	Feasibility Reserve	\$ 313,183.88	Solid Waste Capital Reserve	\$ 6,259,163.02
	Friesen Sewer Capital Reserve	\$ 10,340.13	Solid Waste Operating Reserve	\$ 1,080,016.69
	Friesen Sewer Operating Reserve	\$ 18,930.57	Sub-Reg Recreation Insurance Reserve	\$ 143,698.59
	FSJ Airport Sewer Capital Reserve	\$ 58,388.32	Tomslake Fire Reserve	\$ 22,299.76
	FSJ Airport Sewer Operating Reserve	\$ 51,544.17	Vehicle (Admin) Reserve	\$ 170,725.22
	FSJ Airport Water Capital Reserve	\$ 19,953.04	Vehicle (BI) Reserve	\$ 28,011.58
	FSJ Airport Water Operating Reserve	\$ 29,859.95	Vehicle (SW) Reserve	\$ 103,027.41
	Green "Carbon" Project Reserve	\$ 58,673.23	<b>TOTAL</b>	<b>\$ 58,578,792.57</b>

\*Colour highlighted items are RBAC delegated and have corresponding worksheets attached.

Uncommitted Rural Loan Funds Available: 3,244,000.00			
Unissued Loans Approved: 181,000.00			
Rural Loan Fund Balance: 3,425,000.00			
Loans in Loan Fund	Loans Approved	Loans Issued	Outstanding Balance
NP Farmers Institute; Grain Elevator Upgrades (2021)	300,000.00	300,000.00	75,000.00
Whiskey Jack Nordic Ski Club; Beaton Park Day Lodge	181,000.00		
<b>Total</b>	<b>481,000.00</b>	<b>300,000.00</b>	<b>75,000.00</b>

"Grants" from Loan Fund Interest	Approved	Issued	Outstanding
<b>Total</b>	-	-	-
Grants Available From RLF Interest:			650,776.35
Rural Loan Fund Reserve Balance:			4,075,776.35

Uncommitted Community Works (Gas Tax) Funds Available :	\$5,439,272.71
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Community Works (Gas Tax) Commitments	Project No. (If applicable)	Committed	Previous Years Paid	Current Year Paid	Remaining Commitment
Buick Creek Community Club; Hall Furnace		7,832.00			7,832.00
Cecil Lake Rec. Comm; Fencing, Ball diamonds, Bleachers		86,000.00			86,000.00
Chet & Dist. Rod & Gun Club; Interior Lighting		10,445.41			10,445.41
Clearview Arena Soc.; Arena Dehumidification System		160,000.00			160,000.00
Cutbank Comm. Club; Dishwasher, Water Improvements		19,273.43			19,273.43
Kelly Lake Comm. Centre; Hazardous Materials Study		15,000.00			15,000.00
Pine Valley Exhibition Park; Washroom Renos		55,000.00	50,647.81		4,352.19
Peace Region Internet Soc; Rolla Fiber Project		15,000.00			15,000.00
Waste Water Receiving Facility at Charlie Lk	14-512	3,500,000.00	3,436,012.34		63,987.66
<b>Total</b>		<b>\$3,868,550.84</b>	<b>\$3,486,660.15</b>	<b>\$0.00</b>	<b>\$381,890.69</b>

Gas Tax Reserve Balance:	5,821,163.40
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